


Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2021 INDICATIVE ANNUAL PROCUREMENT PLAN
 Updated and Revised as of December 4, 2020

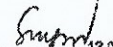
Name of End-User/ PMO	Total Budget Estimates									TOTAL
	Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency Readiness)	Negotiated Procurement (Highly Technical Consultancies)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Science, Technology, and Special Services)		
BUREAU OF EDUCATION ASSESSMENT										
Education Assessment Division					44,943,060.00					44,943,060.00
Education Research Division							1,920,000.00			1,920,000.00
BUREAU OF LEARNING RESOURCES										
Cebu	P2,678,519,605.00									2,678,519,605.00
BUREAU OF LEARNER SUPPORT SERVICES										
School Sports Division	P10,765,000.00						P2,775,000.00			13,540,000.00
ADMINISTRATIVE SERVICE										
Asset Management Division	P4,000,000.00									4,000,000.00
Education Facilities Division	P6,262,079,500.00									6,262,079,500.00
Records Division					P500,000.00		P500,000.00			1,000,000.00
INTERNAL AUDIT SERVICE										
Office of the Director				63,000.00		960,000.00				1,023,000.00
PUBLIC AFFAIRS SERVICE										
Communications Division							P1,660,000.00			1,660,000.00
Publications Division							P335,800.00			335,800.00
OTHER OFFICES										
Central Security and Safety Office	56,724,716.60					636,000.00	P291,600.00			57,652,316.60
TOTAL	9,012,088,821.60	-	-	63,000.00	45,443,060.00	1,596,000.00	7,482,400.00	-	-	9,066,673,281.60


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Prepared by:

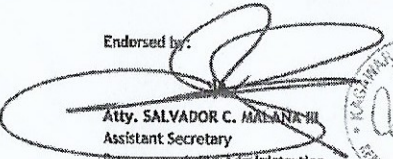

 MARY GAE P. HAS
 Administrative Officer IV
 ProcMS-PPMD


Reviewed by:


 MA. TERESA S. FULGAR
 12.04.2020
 Chief Administrative Officer
 ProcMS-PPMD


 Atty. MARCELO H. BRAGADO, Jr.
 Director IV
 ProcMS

Endorsed by:


 Atty. SALVADOR C. MALANAN III
 Assistant Secretary
 Procurement and Administration



PAP Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL	
		Competitive Bidding	Direct Contracting	Repeat Order	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)

Recommending Approval:

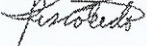
For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I

On Leave

Usec. ALAIN DEL B. PASCUA
 Chairperson

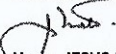
BIDS AND AWARDS COMMITTEE II


 Usec. REVSEE A. ESCOBEDO
 Chairperson


BIDS AND AWARDS COMMITTEE III


 Usec. TONISITO M.C. UMALI, Esq.
 Chairperson

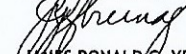
BIDS AND AWARDS COMMITTEE IV

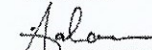

 Usec. JESUS L.R. MATEO
 Chairperson

BIDS AND AWARDS COMMITTEE V



 Usec. DIOSDADO M. SAN ANTONIO
 Chairperson

For the Acquisitions Committee


 JAMES RONALD G. YBIERNAS
 Chairperson


 HAIDEE T. MALANA
 Vice-Chairperson

APPROVED BY:


 LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2021

Name of Office : BEA-Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	2021 Philippine Educational Placement Test (PEPT)															
BEA2-001	Procurement of Test Materials for 2021 Philippine Educational Placement Test (PEPT)	BEA-Education Assessment Division	Yes	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Aug-21			24-Sep-21	1-Oct-21	2021-NASBE (Current Fund)	P14,416,900.00	P14,416,900.00			
	English Proficiency Test (EPT) for Teacher 1 Applicants															
BEA2-002	Procurement of Test Materials for English Proficiency Test (EPT) for Teacher 1 Applicants	BEA-Education Assessment Division	Yes	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Mar-21			24-Apr-21	1-May-21	2021-NASBE (Current Fund)	P5,000,000.00	P5,000,000.00			
	2021 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)															
BEA2-003	Procurement of Test Materials for 2021 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA-Education Assessment Division	Yes	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Sep-21			25-Oct-21	1-Nov-21	2021-NASBE (Current Fund)	P3,000,000.00	P3,000,000.00			
	2021 Accreditation and Equivalency Test (A&E)															
BEA2-004	Procurement of Test Materials for 2021 Accreditation and Equivalency Test (A&E)	BEA-Education Assessment Division	Yes	Goods and Services (GS)	Agency-to-Agency (NP-AA)	25-Nov-20			25-Dec-20	1-Jan-21	2021-NASBE (Current Fund)	P22,526,160.00	P22,526,160.00			
												TOTAL	P44,943,060.00	P44,943,060.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P44,943,060.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P44,943,060.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P44,943,060.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P44,943,060.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2021

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR4-001	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages for Public Senior High Schools (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-TVL (Current Fund)	P196,120,605.00	P196,120,605.00		
BLR4-002	Supply, Distribution, Installation, Configuration, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages for Public Senior High Schools (Capital Outlay)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-TVL (Current Fund)	P389,849,000.00		P389,849,000.00	
BLR4-003	Supply, Distribution, Installation and Training of Science and Mathematics Equipment Packages for Public Schools (MOOE)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-SME (Current Fund)	P2,046,473,000.00	P2,046,473,000.00		
BLR4-004	Supply, Distribution, Installation and Training of Science and Mathematics Equipment Packages for Public Schools (Capital Outlay)	BLR-Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-LTE-SME (Current Fund)	P46,077,000.00		P46,077,000.00	
											TOTAL	P2,678,519,605.00	P2,242,593,605.00	P435,926,000.00	

Type of Contract	Total
Goods & Services (GS)	P2,678,519,605.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,678,519,605.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,678,519,605.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,678,519,605.00

DEFINITION

Remarks

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2021

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS3-001	Procurement for Supply and Delivery of Sports Uniforms and Caps for the 2021 Palarong Pambansa	BLSS-School Sports Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P3,290,000.00	P3,290,000.00		
BLSS3-002	Procurement for Supply and Delivery of Sports Jacket for the 2021 Palarong Pambansa	BLSS-School Sports Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P1,260,000.00	P1,260,000.00		
BLSS3-003	Procurement of Supply and Delivery of Towellete for the 2021 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P280,000.00	P280,000.00		
BLSS3-004	Procurement of Supply and Delivery of Sports Bag for the 2021 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P910,000.00	P910,000.00		
BLSS3-005	Procurement of Supply and Delivery of Promotional Items for the 2021 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P325,000.00	P325,000.00		
BLSS3-006	Procurement for Supply and Delivery of Sports Supplies and Materials for the 2021 Palarong Pambansa	BLSS-School Sports Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P5,175,000.00	P5,175,000.00		
BLSS3-007	Procurement of Supply and Delivery of Trophies and Medals for the 2021 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P900,000.00	P900,000.00		
BLSS3-008	Printing and Delivery of Identification Cards with Lace for the 2021 Palarong Pambansa	BLSS-School Sports Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P1,040,000.00	P1,040,000.00		
BLSS3-009	Rental of Trucking for the 2021 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	23-Feb-21			25-Mar-21	1-Apr-21	2021-PFSS (Current Fund)	P360,000.00	P360,000.00		
											TOTAL	P13,540,000.00	P13,540,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P13,540,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,765,000.00
Alternative Methods of Procurement (AMP):	

Grand Total	P13,540,000.00
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Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P2,775,000.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P13,540,000.00

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2021

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Provision of Copying Services for DepEd Central Office														
Adm52-001	Lease Agreement of Photocopying Machines	AS-Asset Management Division	Yes	Goods and Services (GS)	Competitive Bidding (CB)	6-Oct-20	25-Oct-20	20-Nov-20	25-Dec-20	1-Jan-21	2021-GASS	P4,000,000.00	P4,000,000.00		
TOTAL											P4,000,000.00	P4,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2021

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	BEFF-School Furniture														
Adm54-001	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 10% Allocation for Cooperatives of Persons with Disability (PWD) under the Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	BEFF-SF-2021	P476,232,600.00	P476,232,600.00		Originally, the project title is Supply and Delivery of School Furniture for Elementary, Junior and Senior High School under the 10% allocation for Persons with Disability (PWDs) and the estimated budget is PhP483,351,500.00
Adm54-002	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools using the 15% Allocation for Different Types of Cooperatives under Basic Educational Facilities Fund (BEFF) CY 2021	AS-Education Facilities Division	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	BEFF-SF-2021	P715,947,560.00	P715,947,560.00		Originally, the project title is Supply and Delivery of School Furniture for Elementary, Junior and Senior High School using the 15% Allocation for Cooperatives under the Basic Educational Facilities Fund (BEFF) CY 2021 and the estimated budget is PhP710,748,360.00
Adm54-003	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools, Science Laboratory Table & Stool and Workshop Table & Stool for Technical Vocational Livelihood (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	BEFF-SF-2021	P3,509,038,540.00	P3,509,038,540.00		Originally, the project title is Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools and Science Laboratory Table and Stool and Workshop Table and Stool for Technical Vocational Livelihood (TVL) Building under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program and the estimated budget is PhP3,507,228,700.00
Adm54-004	Supply and Delivery of School Furniture made of Engineered Bamboo (E-Bamboo) for Elementary and Junior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program	AS-Education Facilities Division	Yes	Goods and Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	BEFF-SF-2021	P60,860,800.00	P60,860,800.00		Originally, the project title is Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2021 School Furniture Program (Engineered Bamboo)
	Last Mile School Program														
Adm54-005	Procurement for the Construction of Kindergarten, Elementary and Secondary School Buildings and Technical Vocational Laboratories in the Last Mile Schools	AS-Education Facilities Division	Yes	Civil Works (CW)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	LMSF-2021	P1,500,000,000.00	P1,500,000,000.00		Originally, the estimated budget is PhP8,000,000,000.00
											TOTAL	P6,262,079,500.00	P6,262,079,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,762,079,500.00
Civil Works (CW)	P1,500,000,000.00
Consulting Services (CS)	P0.00
Grand Total	P6,262,079,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,262,079,500.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,262,079,500.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2021

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm56-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	Yes	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Nov-20			25-Dec-20	1-Jan-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
Adm56-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office	AS-Records Division	Yes	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Nov-20			25-Dec-20	1-Jan-21	2021-GASS (Current Fund)	P500,000.00	P500,000.00		
TOTAL											P1,000,000.00	P1,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P500,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (IAS-Office of the Director) - Annual Procurement Plan for FY 2021

Name of Office : IAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
IAS1-001	Renewal of Highly Technical Consultant (HTC) under OSEC	IAS-Office of the Director	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-20			25-Dec-20	1-Jan-21	2021-GASS (Current Fund)	P480,000.00	P480,000.00		
IAS1-002	Renewal of Highly Technical Consultant (HTC) under OSEC	IAS-Office of the Director	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-21			24-Jun-21	1-Jul-21	2021-GASS (Current Fund)	P480,000.00	P480,000.00		
IAS1-003	Purchase of Supplies not available at DBM-PS (3 colored printers with ink set)	IAS-Office of the Director	No	Goods & Services (GS)	Shopping (S)	25-Apr-21			25-May-21	1-Jun-21	2021-GASS (Current Fund)	P63,000.00	P63,000.00		
TOTAL											P1,023,000.00	P1,023,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P63,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,023,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P63,000.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,023,000.00

- DEFINITION**
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2021

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-001	Procurement of Catering Service-Meals for CO staff, Inter-Agency Officials, Media, and Volunteers for the conduct of activities for OBE 2021 Command Center	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-EICS (Current Fund)	P980,000.00	P980,000.00		
PAS2-002	Procurement of polo shirts for the conduct of 2021 Oplan Balik Eskwela (OBE)	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-21			24-Apr-21	1-May-21	2021-GASS (Current Fund)	P160,000.00	P160,000.00		
PAS2-003	Procurement of Consultancy Services for Media Monitoring	PAS-Communications Division	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-Nov-20			25-Dec-20	1-Jan-21	2021-GASS (Current Fund)	P420,000.00	P420,000.00		
PAS2-004	Procurement of printer with scanner	PAS-Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-20			25-Jan-21	1-Feb-21	2021-GASS (Current Fund)	P100,000.00	P100,000.00		
TOTAL											P1,660,000.00	P1,660,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P420,000.00
Grand Total	P1,660,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,660,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,660,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2021

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS3-001	Repair and Maintenance of Duplo Duplicating Machine, Model DP-S850, 4 units	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-21			24-Jun-21	1-Jul-21	2021-EICS (Current Fund)	P127,600.00	P127,600.00		
PAS3-002	Repair and Maintenance of Automatic Paper Cutting Machine, Model FN 670HP, 1 unit	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-May-21			24-Jun-21	1-Jul-21	2021-EICS (Current Fund)	P78,200.00	P78,200.00		
PAS3-003	Repair and Maintenance of Duplo Collating Machine, Model DFC 12/100, 3 units	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-004	Repair and Maintenance of Heavy Duty Stitching Machine/ISP Sticker, Model S3A, 7/8", 1 unit	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-21			25-Aug-21	1-Sep-21	2021-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-005	Repair and Maintenance of Ineo 213 Develop, 2 units	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-006	Repair and Maintenance of Perfect Binding Machine, Model GS5310, 1 unit	PAS-Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-21			25-Oct-21	1-Nov-21	2021-EICS (Current Fund)	P40,000.00	P40,000.00		
TOTAL											P335,800.00	P335,800.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P335,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P335,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P335,800.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P335,800.00

DEFINITION

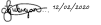
1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

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- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2021

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Contract of Security Services for the Safety of DepEd Personnel and Properties														
CSSO-001	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, DepEd Taguig Facilities and DepEd NEAP	Central Security and Safety Office	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Jan-21	23-Jan-21	18-Feb-21	25-Mar-21	1-Apr-21	2021 GASS FUNDS	P53,224,716.60	P53,224,716.60		Originally, the project title is Procurement of Security Service for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, DepEd Taguig Facilities, DepEd NEAP and DepEd Nasuli Malaybalay, Bukidnon, the estimated budget is PhP79,033,406.40, and the delivery period is January 2021
CSSO-002	Hiring of Security Consultants	Central Security and Safety Office	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Dec-20			25-Jan-21	1-Feb-21	2021 GASS FUNDS	P636,000.00	P636,000.00		
CSSO-003	Procurement of Emergency Equipments for CSSO Organic Personnel	Central Security and Safety Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-20			25-Jan-21	1-Feb-21	2021 GASS FUNDS	P165,600.00	P165,600.00		
CSSO-004	Procurement of Gun Ammunition Supplies for CSSO Organic Personnel	Central Security and Safety Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-20			25-Jan-21	1-Feb-21	2021 GASS FUNDS	P100,000.00	P100,000.00		
CSSO-005	Procurement of Medical Kits Supplies and Equipment for CSSO Organic Personnel	Central Security and Safety Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-20			25-Jan-21	1-Feb-21	2021 GASS FUNDS	P26,000.00	P26,000.00		
CSSO-006	Procurement of Xray Baggage Scanner for DepEd Central Office	Central Security and Safety Office	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Nov-20	25-Nov-20	21-Dec-20	25-Jan-21	1-Feb-21	2021 GASS FUNDS	P2,000,000.00	P2,000,000.00		
CSSO-007	Procurement of CSSO Security Operation Vehicle	Central Security and Safety Office	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Nov-20	25-Nov-20	21-Dec-20	25-Jan-21	1-Feb-21	2021 GASS FUNDS	P1,500,000.00	P1,500,000.00		
											TOTAL	P57,652,316.60	P57,652,316.60	P0.00	

Type of Contract	Total
Goods & Services (GS)	P57,016,316.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P636,000.00
Grand Total	P57,652,316.60

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P56,724,716.60
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P636,000.00
Small Value Procurement (NP-SVP)				P291,600.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P57,652,316.60

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2021

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
DRRMS-001	Procurement of Highly Technical Consultant to Develop Training Modules	Disaster Risk Reduction and Management Service	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	23-Jan-21			22-Feb-21	1-Mar-21	DPRP 2021 (Current Fund)	(P450,000.00)	(P450,000.00)		For deletion
DRRMS-002	Printing of Psychological First Aid Manual for Elementary	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Jun-21			25-Jul-21	1-Aug-21	DPRP 2021 (Current Fund)	(P400,000.00)	(P400,000.00)		As per DRRMS Memo dated October 27, 2020 subject to cancellation of selected programs/projects/activities under DRRMS FY 2021 Indicative Project Procurement Management Plan (PPMP)
DRRMS-004	Procurement of Printing and Delivery Service for DRRM, CCAM and Peace Education Modules	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	DPRP 2021 (Current Fund)	(P7,500,000.00)	(P7,500,000.00)		As per DRRMS Memo dated October 27, 2020 subject to cancellation of selected programs/projects/activities under DRRMS FY 2021 Indicative Project Procurement Management Plan (PPMP)
DRRMS-006	Procurement of Green Supplies and Tokens	Disaster Risk Reduction and Management Service	Yes	Goods & Services (GS)	Competitive Bidding (CB)	4-Dec-20	23-Dec-20	18-Jan-21	22-Feb-21	1-Mar-21	DPRP 2021 (Current Fund)	(P1,287,500.00)	(P1,287,500.00)		As per DRRMS Memo dated October 27, 2020 subject to cancellation of selected programs/projects/activities under DRRMS FY 2021 Indicative Project Procurement Management Plan (PPMP)
TOTAL											(P9,637,500.00)	(P9,637,500.00)	(P0.00)		

Type of Contract	Total
Goods & Services (GS)	(P9,187,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P450,000.00)
Grand Total	(P9,637,500.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P8,787,500.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P450,000.00)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															(P400,000.00)
															P0.00
															P0.00
															(P9,637,500.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
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