

(Bidder's Company Letterhead)

PRICE SCHEDULE FORM
DETAILED COMPUTATION/ COST
DISTRIBUTION OF THE MINIMUM MONTHLY
CONTRACT
RATE PER GUARD PER LOCATION

The DepEd estimate, which is based on the minimum wage and allowances benefits required by law, shall be the major basis for determining the responsiveness of the bid of qualified bidders. Strictly follow the PADPAO computed rates Due the Guards and to the Government in the computation of the bid offers, while the bid offers on the Agency Fee (Administrative and Overhead Margin) based on R.A. 11917 that makes 20% of the total amount of contract as minimum administrative fee.

Name of Company (in print)

signature of Company Authorized Representative

Name & Designation (in print)

Date

**COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH
FOR PURPOSES OF COMPUTING THE ABC**

Nine (9) Months and Ten (10) Days

Lot 1 – CENTRAL OFFICE

Items	PADPAO COMPUTATION Wage Order No. NCR 24 eff 10-1-2023	DepEd's Computation			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days worked per week	7	7		7	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	610.00	610.00		610.00	
Ave. Pay/Month (DW X No. of days per yr/12)	20,079.17	20,079.17		20,079.17	
Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	1,003.96	-		1,003.96	
13th Month Pay (DW x 365/12/12)	1,546.18	1,546.18		1,546.18	
5 Days Incentive Pay (DW x 5/12)	254.17	254.17		254.17	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	12,731.97	12,731.97		12,731.97	
sub-total >>>	35,715.45	34,711.49		35,715.45	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(DWx22.5/12)	1,143.75	1,143.75		1,143.75	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	950.00	950.00		950.00	
Philhealth Contribution (January 2022)	401.58	401.58		401.58	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	4,525.33	4,525.33		4,525.33	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	40,240.78	39,236.82		40,240.78	
AGENCY FEE (Administrative Overhead and Margin):	9,651.09	9,410.31		9,651.09	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	1,158.13	1,129.24		1,158.13	
MINIMUM CONTRACT RATE PER MONTH	51,050.00	49,776.36	30	51,050.00	30
MINIMUM CONTRACT COST PER MONTH		1,493,290.90		1,531,500.02	
MINIMUM CONTRACT RATE FOR 9 MONTHS		13,439,618.14		13,783,500.22	
MINIMUM CONTRACT RATE PER DAY		1,605.69		1,646.77	
MINIMUM CONTRACT COST PER 10 DAYS		16,056.89		16,467.74	
MINIMUM CONTRACT RATE FOR 60 GUARDS		481,706.74		494,032.27	

**COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR
PURPOSES OF COMPUTING THE ABC**

Nine (9) Months and Ten (10) Days

Lot 1 – BAGUIO TEACHER'S CAMP AND NEAP

Items	DepEd Computation per DOLE eff. 12/5/2023	DepEd's Computation			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days worked per week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	430.00	430.00		430.00	
Ave. Pay/Month (DW X No. of days per yr/12)	14,154.17	14,154.17		14,154.17	
Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	471.81			707.71	
13th Month Pay (DW x 365/12/12)	1,089.93	1,089.93		1,089.93	
5 Days Incentive Pay (DW x 5/12)	179.17	179.17		179.17	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	8,979.48	8,979.48		8,979.48	
sub-total >>>	24,974.55	24,502.75		25,210.46	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(DWx22.5/12)	806.25	806.25		806.25	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	237.50	237.50		237.50	
Philhealth Contribution (Jan. 2022)	283.08	283.08		283.08	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	3,356.83	3,356.83		3,356.83	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	28,331.38	27,859.58		28,567.29	
AGENCY FEE (Administrative Overhead and Margin):	6,159.31	6,056.74		6,210.60	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	739.12	726.81		745.27	
MINIMUM CONTRACT RATE PER MONTH	35,229.81	34,643.13	30	35,523.16	30
MINIMUM CONTRACT COST PER MONTH		1,039,293.85		1,065,694.80	
MINIMUM CONTRACT RATE FOR 9 MONTHS		9,353,644.64		9,591,253.20	
MINIMUM CONTRACT RATE PER DAY		1,117.52		1,145.91	
MINIMUM CONTRACT COST PER 10 DAYS		11,175.20		11,459.10	
MINIMUM CONTRACT RATE FOR 60 GUARDS		335,256.08		343,773.00	

**COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR
PURPOSES OF COMPUTING THE ABC**

Nine (9) Months and Ten (10) Days

Lot 1 – DEPED BAGABAG NUEVA VIZCAYA FACILITY

Items	PADPAO COMPUTATION Regional Wage Order No. RTWPB II – 22 eff. 10-16- 2023	DepEd's Computation (March 22 -31, 2024)			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days worked per week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	435.00	435.00		435.00	
Ave. Pay/Month (DW X No. of days per yr/12)	14,318.75	14,318.75		14,318.75	
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	715.94			715.94	
13th Month Pay (DW x 365/12/12)	1,102.60	1,102.60		1,102.60	
5 Days Incentive Pay (DW x 5/12)	181.25	181.25		181.25	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	9,080.19	9,080.19		9,080.19	
sub-total >>>	25,498.73	24,782.79		25,498.73	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(WDx22.5/12)	815.63	815.63		815.63	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	427.50	427.50		427.50	
Philhealth Contribution (Jan. 2022)	286.38	286.38		286.38	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	3,559.50	3,559.50		3,559.50	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	29,058.23	28,342.29		29,058.23	
AGENCY FEE (Administrative Overhead and Margin):	6,446.45	6,287.62		6,446.45	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	773.57	754.51		773.57	
MINIMUM CONTRACT RATE PER MONTH	36,278.25	35,384.43	10	36,278.25	10
MINIMUM CONTRACT COST PER MONTH		353,844.26		362,782.54	
MINIMUM CONTRACT RATE FOR 9 MONTHS		3,184,598.36		3,265,042.86	
MINIMUM CONTRACT RATE PER DAY		1,141.43		1,170.27	
MINIMUM CONTRACT COST PER 10 DAYS		11,414.33		11,702.66	
MINIMUM CONTRACT RATE FOR 20 GUARDS		114,143.31		117,026.63	

Nine (9) Months and Ten (10) Days

Lot 1 – DEPED BAGABAG NUEVA VIZCAYA FACILITY

Items	PADPAO COMPUTATION Regional Wage Order No. RTWPB II - 22 eff. 04- 01-2024	DepEd's Computation (April 1- Decemeber 31, 2024)			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days workedper week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	450.00	450.00		450.00	
Ave. Pay/Month (DW X No. of days per yr/12)	14,812.50	14,812.50		14,812.50	
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	740.63			740.63	
13th Month Pay (DW x 365/12/12)	1,140.63	1,140.63		1,140.63	
5 Days Incentive Pay (DW x 5/12)	187.50	187.50		187.50	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	9,392.44	9,392.44		9,392.44	
sub-total >>>	26,373.69	25,633.07		26,373.69	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(WDx22.5/12)	843.75	843.75		843.75	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	475.00	475.00		475.00	
Philhealth Contribution (Jan. 2022)	296.25	296.25		296.25	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	3,645.00	3,645.00		3,645.00	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	30,018.69	29,278.07		30,018.69	
AGENCY FEE (Administrative Overhead and Margin):	6,718.80	6,553.04		6,718.80	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	806.26	786.36		806.26	
MINIMUM CONTRACT RATE PER MONTH	37,543.75	36,617.47	10	37,543.75	10
MINIMUM CONTRACT COST PER MONTH		366,174.69		375,437.47	
MINIMUM CONTRACT RATE FOR 9 MONTHS		3,295,572.25		3,378,937.26	
MINIMUM CONTRACT RATE PER DAY		1,181.21		1,211.09	
MINIMUM CONTRACT COST PER 10 DAYS		11,812.09		12,110.89	
MINIMUM CONTRACT RATE FOR 20 GUARDS		118,120.87		121,108.86	

**COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH
FOR PURPOSES OF COMPUTING THE ABC**

Nine (9) Months and Ten (10) Days

Lot 1 – DEPED TAGUIG CITY

Items	PADPAO COMPUTATIO N Wage Order No. NCR 24 eff 10-01- 2023	DepEd's Computation			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days worked per week	7.00	7		7	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	610.00	610.00		610.00	
Ave. Pay/Month (DW X No. of days per yr/12)	20,079.17	20,079.17		20,079.17	
Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	1,003.96			1,003.96	
13th Month Pay (DW x 365/12/12)	1,546.18	1,546.18		1,546.18	
5 Days Incentive Pay (DW x 5/12)	254.17	254.17		254.17	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	12,731.97	12,731.97		12,731.97	
sub-total >>>	35,715.45	34,711.49		35,715.45	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(DWx22.5/12)	1,143.75	1,143.75		1,143.75	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	950.00	950.00		950.00	
Philhealth Contribution (January 2022)	401.58	401.58		401.58	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	4,525.33	4,525.33		4,525.33	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	40,240.78	39,236.82		40,240.78	
AGENCY FEE (Administrative Overhead and Margin):	9,651.09	9,410.31		9,651.09	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	1,158.13	1,129.24		1,158.13	
MINIMUM CONTRACT RATE PER MONTH	51,050.00	49,776.36	10	51,050.00	10
MINIMUM CONTRACT COST PER MONTH		497,763.63		510,500.01	
MINIMUM CONTRACT RATE FOR 9 MONTHS		4,479,872.71		4,594,500.07	
MINIMUM CONTRACT RATE PER DAY		1,605.69		1,646.77	
MINIMUM CONTRACT COST PER 10 DAYS		16,056.89		16,467.74	
MINIMUM CONTRACT RATE FOR 20 GUARDS		160,568.91		164,677.42	

**COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR
PURPOSES OF COMPUTING THE ABC**

Eleven (11) Months

Lot 2 - DEPED NASULI, MALAYBALAY, BUKIDNON FACILITY

Items	PADPAO COMPUTATION Wage Order No. RX-21 Eff. 10-01-2023	DepEd's Computation (February 1 - December 31, 2024)			
		12 HR Day Shift Duty		12 HR Night Shift Duty	
		0600-1800H		1800-0600H	
			No. of Guards		No. of Guards
Days worked per week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	405.00	405.00		405.00	
Ave. Pay/Month (DW X No. of days per yr/12)	13,331.25	13,331.25		13,331.25	
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	666.56	-		666.56	
13th Month Pay (DW x 365/12/12)	1,026.56	1,026.56		1,026.56	
5 Days Incentive Pay (DW x 5/12)	168.75	168.75		168.75	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	8,454.03	8,454.03		8,454.03	
sub-total >>>	23,747.15	23,080.59		23,747.15	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(WDx22.5/12)	759.38	759.38		759.38	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	237.50	237.50		237.50	
Philhealth Contribution (Jan. 2022)	266.63	266.63		266.63	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	100.00	100.00		100.00	
sub-total >>>	3,293.51	3,293.51		3,293.51	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	27,040.66	26,374.10		27,040.66	
AGENCY FEE (Administrative Overhead and Margin):	5,874.41	5,729.60		5,874.41	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007)	704.93	687.55		704.93	
MINIMUM CONTRACT RATE PER MONTH	33,620.00	32,791.26	10	33,620.00	10
MINIMUM CONTRACT COST PER MONTH		327,912.57		336,199.99	
MINIMUM CONTRACT RATE FOR 11 MONTHS		3,607,038.23		3,698,199.91	

Annex “B”