(Bidder's Company Letterhead)

PRICE SCHEDULE FORM

DETAILED COMPUTATION/ COST DISTRIBUTION OF THE MINIMUM MONTHLY CONTRACT

RATE PER GUARD PER LOCATION

The DepEd estimate, which is based on the minimum wage and allowances benefits required by law, shall be the major basis for determining the responsiveness of the bid of qualified bidders. Strictly follow the PADPAO computed rates Due the Guards and to the Government in the computation of the bid offers, while the bid offers on the Agency Fee (Administrative and Overhead Margin) based on R.A. 11917 that makes 20% of the total amount of contract as minimum administrative fee.

	Name of Company (in print)
signature	e of Company Authorized Representative
	Name & Designation (in print)
	Date

COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR PURPOSES OF COMPUTING THE ABC

Lot 1 – CENTRAL OFFICE								
		DepEd's Computation						
	PADPAO COMPUTATION Wage Order No. NCR 24 eff 10-1-	12 HR Day Shiff Duty 0600-1800H		12 HR Night Shift Duty 1800-0600H				
Items								
	2023		No. of Guards		No. of Guards			
Days workedper week	7		7	7				
No. of days/year	395.00	395.00		395.00				
Amount to Guard:								
Daily Wage (DW)	610.00	610.00		610.00				
Ave. Pay/Month (DW X No. of days per yr/12)	20,079.17	20,079.17		20,079.17				
Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	1,003.96	-		1,003.96				
13th Month Pay (DW x 365/12/12)	1,546.18	1,546.18		1,546.18				
5 Days Incentive Pay (DW x 5/12)	254.17	254.17		254.17				
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00				
Overtime	12,731.97	12,731.97		12,731.97				
sub-total >>>	35,715.45	34,711.49		35,715.45				
Amount to Government in Favor of Guard:								
Retirement Benefit (RA7641) (DWx22.5/12)	1,143.75	1,143.75		1,143.75				
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00				
SSS - WISP (Workers' Investment Savings Program)	950.00	950.00		950.00				
Philhealth Contribution (2024)	501.98	501.98		501.98				
State Insurance Fund	30.00	30.00		30.00				
Pag-ibig Fund	200.00	200.00		200.00				
sub-total >>>	4,725.73	4,725.73		4,725.73				
TOTAL AMOUNT TO GUARD & GOVERNMENT:	40,441.18	39,437.22		40,441.18				
AGENCY FEE (Administrative Overhead and Margin):	9,699.15	9,458.37		9,699.15				
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39- 2007	1,163.90	1,135.00		1,163.90				
MINIMUM CONTRACT RATE PER MONTH	51,304.23	50,030.59	30	51,304.23	30			
MINIMUM CONTRACT COST PER MONTH	- 1,00	1,500,917.81		1,539,126.93				
MINIMUM CONTRACT RATE FOR 9 MONTHS		13,508,260.29		13,852,142.36				

COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR PURPOSES OF COMPUTING THE ABC

Nine (9) Months Lot 1 – DEPED TAGUIG CITY								
	PADPAO COMPUTATION Wage Order No. NCR 24 eff 10- 01-2023	DepEd's Computation						
		12 HR [Day Shift Duty	12 HR Night Shift Duty				
Items		0600-1800H		1800-0600H				
			No. of Guards		No. of Guards			
Days workedper week	7.00	7		7				
No. of days/year	395.00	395.00		395.00				
Amount to Guard:								
Daily Wage (DW)	610.00	610.00		610.00				
Ave. Pay/Month (DW X No. of days per yr/12)	20,079.17	20,079.17		20,079.17				
Night Differential Pay (Ave. Pay/Month x 10% x $1/3$) (x1/2)	1,003.96			1,003.96				
13th Month Pay (DW x 365/12/12)	1,546.18	1,546.18		1,546.18				
5 Days Incentive Pay (DW x 5/12)	254.17	254.17		254.17				
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00				
Overfime	12,731.97	12,731.97		12,731.97				
sub-total >>>	35,715.45	34,711.49		35,715.45				
Amount to Government in Favor of Guard:								
Retirement Benefit (RA7641) (DWx22.5/12)	1,143.75	1,143.75		1,143.75				
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00				
SSS - WISP (Workers' Investment Savings Program)	950.00	950.00		950.00				
Philhealth Contribution (2024)	501.98	501.98		501.98				
State Insurance Fund	30.00	30.00		30.00				
Pag-ibig Fund	200.00	200.00		200.00				
sub-total >>>	4,725.73	4,725.73		4,725.73				
TOTAL AMOUNT TO GUARD & GOVERNMENT:	40,441.18	39,437.22		40,441.18				
AGENCY FEE (Administrative Overhead and Margin):	9,699.15	9,458.37		9,699.15				
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007	1,163.90	1,135.00		1,163.90				
MINIMUM CONTRACT RATE PER MONTH	51,304.23	50,030.59	10	51,304.23	10			
MINIMUM CONTRACT COST PER MONTH		500,305.90		513,042.30				
MINIMUM CONTRACT RATE FOR 9 MONTHS		4,502,753.10		4,617,380.70				

COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR PURPOSES OF COMPUTING THE ABC

Lot 1 – BAGUIO TEAC					
	DepEd Computation per DOLE eff. 12/5/2023	10 UD D	•	Computation	
Items		12 HR Day Shift Duty 0600-1800H No. of		12 HR Night Shift Duty	
				1800-0	No. of
			Guards		Guard
Days worked per week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
		3, 2, 3			
Amount to Guard:					
Daily Wage (DW)	430.00	430.00		430.00	
Ave. Pay/Month (DW X No. of days per yr/12)	14,154.17	14,154.17		14,154.17	
Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	707.71			707.71	Ì
13th Month Pay (DW x 365/12/12)	1,089.93	1,089.93		1,089.93	
5 Days Incentive Pay (DW x 5/12)	179.17	179.17		179.17	<u> </u>
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	8,979.48	8,979.48		8,979.48	<u> </u>
sub-total >>>	25,210.46	24,502.75		25,210.46	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641)(DWx22.5/12)	806.25	806.25		806.25	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	237.50	237.50		237.50	
Philhealth Contribution (Jan. 2024)	353.85	353.85		353.85	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	200.00	200.00		200.00	
sub-total >>>	3,527.60	3,527.60		3,527.60	
TOTAL AMOUNT TO GUARD & GOVERNMENT:					
AGENCY FEE (Administrative Overhead and Margin):	28,738.06	28,030.35		28,738.06	
	6,247.72	6,093.87		6,247.72	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007	749.73	731.26		749.73	
MINIMUM CONTRACT RATE PER MONTH	35,735.51	34,855.48	30	35,735.51	30
MINIMUM CONTRACT COST PER MONTH		1,045,664.40		1,072,065.30	
MINIMUM CONTRACT RATE FOR 9 MONTHS		9,410,979.60		9,648,587.70	1

COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR PURPOSES OF COMPUTING THE ABC

	BAG NUEVA VIZCAYA FACILITY DepEd's Computation (April 1- December 31, 20						
	PADPAO COMPUTATION	12 HR Day		12 HR Night Shift Duty			
Items	Regional Wage Order No. RTWPB II - 22 eff. 04-01-2024	0600-1800H		1800-0600H			
			No. of Guards		No. of Guards		
Days workedper week	7.00	7.00		7.00			
No. of days/year	395.00	395.00		395.00			
Amount to Guard:					- <u></u>		
Daily Wage (DW)	450.00	450.00		450.00			
Ave. Pay/Month (DW X No. of days per yr/12)	14,812.50	14,812.50		14,812.50			
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	740.63			740.63			
13th Month Pay (DW x 365/12/12)	1,140.63	1,140.63		1,140.63	<u> </u>		
5 Days Incentive Pay (DW x 5/12)	187.50	187.50		187.50	<u> </u>		
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	l		
Overtime	9,392.44	9,392.44		9,392.44			
sub-total>>>	26,373.69	25,633.07		26,373.69			
Amount to Government in Favor of Guard:					-		
Retirement Benefit (RA7641) (WDx22.5/12)	843.75	843.75		843.75	<u> </u>		
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	<u> </u>		
SSS - WISP (Workers' Investment Savings Program)	475.00	475.00		475.00			
Philhealth Contribution (Jan. 2024)	370.31	370.31		370.31			
State Insurance Fund	30.00	30.00		30.00			
Pag-ibig Fund	200.00	200.00		200.00	·		
sub-total >>>	3,819.06	3,819.06		3,819.06			
TOTAL AMOUNT TO GUARD & GOVERNMENT:	30,192.75	29,452.13		30,192.75	·		
AGENCY FEE (Administrative Overhead and Margin):	6,757.76	6,591.99		6,757.76			
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007	810.93	791.04		810.93			
MINIMUM CONTRACT RATE PER MONTH	37,761.44	36,835.16	10	37,761.44	10		
MINIMUM CONTRACT COST PER MONTH		368,351.60		377,614.40			
MINIMUM CONTRACT RATE FOR 9 MONTHS		3,315,164.40		3,398,529.60			

COMPUTATION OF CONTRACT RATE PER GUARD PER MONTH FOR PURPOSES OF COMPUTING THE ABC

Three (3) Months

		DepEd	's Computation (Ap	ril 1 - June 30, 20	24)
	DepEd Computation	12 HR D	ay Shift Duty	12 HR Night Shift Duty	
ltems	per DOLE eff. 01/11/2024	0600-1800H		1800-0600H	
			No. of Guards		No. of Guard
Days worked per week	7.00	7.00		7.00	
No. of days/year	395.00	395.00		395.00	
Amount to Guard:					
Daily Wage (DW)	428.00	428.00		428.00	
Ave. Pay/Month (DW X No. of days per yr/12)	14,088.33	14,088.33		14,088.33	
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	704.42	-		704.42	
13th Month Pay (DW x 365/12/12)	1,084.86	1,084.86		1,084.86	
5 Days Incentive Pay (DW x 5/12)	178.33	178.33		178.33	
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00	
Overtime	8,937.71	8,937.71		8,937.71	
sub-total >>>	25,093.65	24,389.23		25,093.65	
Amount to Government in Favor of Guard:					
Retirement Benefit (RA7641) (WDx22.5/12)	802.50	802.50		802.50	
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00	
SSS - WISP (Workers' Investment Savings Program)	237.50	237.50		237.50	
Philhealth Contribution (Jan. 2024)	352.21	352.21		352.21	
State Insurance Fund	30.00	30.00		30.00	
Pag-ibig Fund	200.00	200.00		200.00	
sub-total >>>	3,522.21	3,522.21		3,522.21	
TOTAL AMOUNT TO GUARD & GOVERNMENT:	28,615.86	27,911.44		28,615.86	
AGENCY FEE (Administrative Overhead and Margin):	5,874.41	6,063.58		6,216.61	
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007	704.93	727.63		745.99	
MINIMUM CONTRACT RATE PER MONTH	35,195.20	34,702.65	10	35,578.47	10
MINIMUM CONTRACT COST PER MONTH		347,026.50		355,784.70	
MINIMUM CONTRACT RATE FOR 3 MONTHS		1,041,079.50			

Six (6) Months

Lot 2 - DEPED NASULI, MALAYBALAY, BUKIDNON FACILITY							
<u> </u>	DepEd Computation per DOLE eff. 07/1/2024	DepEd's Computation (July 1 - December 31, 2024)					
		12 HR Day Shift Duty 0600-1800H		12 HR Night Shift Duty			
Items							
			No. of Guards		No. of Guards		
Days worked per week	7.00	7.00		7.00			
No. of days/year	395.00	395.00		395.00			
Amount to Guard:							
Daily Wage (DW)	438.00	438.00		438.00			
Ave. Pay/Month (DW X No. of days per yr/12)	14,417.50	14,417.50		14,417.50			
*Night Differential Pay (Ave. Pay/Month x 10% x 1/3) (x1/2)	720.88	-		720.88			
13th Month Pay (DW x 365/12/12)	1,110.21	1,110.21		1,110.21			
5 Days Incentive Pay (DW x 5/12)	182.50	182.50		182.50			
Uniform Allowance (R.A. 5487)	100.00	100.00		100.00			
Overtime	9,146.54	9,146.54		9,146.54			
sub-total >>>	25,677.63	24,956.75		25,677.63			
Amount to Government in Favor of Guard:							
Retirement Benefit (RA7641) (WDx22.5/12)	821.25	821.25		821.25			
SSS Premium (January 2023)	1,900.00	1,900.00		1,900.00			
SSS - WISP (Workers' Investment Savings Program)	237.50	237.50		237.50			
Philhealth Contribution (Jan. 2024)	360.44	360.44		360.44			
State Insurance Fund	30.00	30.00		30.00			
Pag-ibig Fund	200.00	200.00		200.00			
sub-total >>>	3,549.19	3,549.19		3,549.19			
TOTAL AMOUNT TO GUARD & GOVERNMENT:	29,226.82	28,505.94		29,226.82			
AGENCY FEE (Administrative Overhead and Margin):	5,874.41	6,192.73		6,349.34			
VALUE ADDED TAX (Agency fee x 12% VAT-RMC-39-2007	704.93	743.13		761.92			
MINIMUM CONTRACT RATE PER MONTH	35,806.16	35,441.80	10	36,338.08	10		
MINIMUM CONTRACT COST PER MONTH		354,418.00		363,380.80			
MINIMUM CONTRACT RATE FOR 6 MONTHS		2,126,508.00		2,180,284.80			