

## **SUMMARY OF BREAKDOWN OF ALLOCATIONS**

**PROJECT :** Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel

<b>CATEGORY</b>	<b>DEVICES</b>	<b>RECIPIENTS</b>	<b>TOTAL QTY.</b>
<b>ITEM 1:</b> Specialized Laptop for Highly Specialized Services	Specialized Laptop/s	DepEd Central Office	89
<b>ITEM 2:</b> Productivity Laptops for DepEd Central Office Personnels	Productivity Laptop/s	DepEd Central Office	1254
<b>ITEM 3:</b> Productivity Laptops DepEd Regional and Schools Division Office Personnel	Productivity Laptop/s	Division and Regional Office	2732
<b>ITEM 4:</b> Productivity Desktops for DepEd Central Office Personnels	Productivity Desktop/s	DepEd Central Office	495
<b>TOTAL:</b>		<b>4570</b>	

## BREAKDOWN OF ALLOCATION IN DEPED CENTRAL OFFICE

**PROJECT:** SUPPLY, DELIVERY AND MAINTENANCE OF COMPUTERS FOR NON-TEACHING PERSONNEL

ITEM 1: Specialized Laptops for DepEd Central Office Personnel

ITEM 2: Productivity Laptops for DepEd Central Office Personnels

ITEM 4: Productivity Desktops for DepEd Central Office Personnels

ITEM 1: Specialized Laptop	ITEM 2: Productivity Laptop	ITEM 4: Productivity Desktop
89	1254	495

STRAND/BUREAU/DIVISION OFFICES	TOTAL OFFICE HEAD COUNT	ITEM 1: Specialized Laptop	ITEM 2: Productivity Laptop	ITEM 4: Productivity Desktop
<b>Office of Vice President and Secretary of the Department of Education</b>	27	0	25	0
<b>Office of Head Executive Assistant of the Department of Education</b>				
<b>Office of Undersecretary of School Infrastructure and Facilities</b>	34	5	30	0
<b>Public Affairs Service</b>				
Office of the Director (PAS-OD)	11	0	11	0
Communications Division (PAS-CD)	33	0	33	0
Publications Division (PAS-PD)	33	3	33	0
Public Assistance and Action Center (PAS-PAAC)	13	0	13	0
<b>External Partnership Service</b>				
Special Events Unit	7	0	7	3
EPS	34	0	23	11
International Cooperation Office				
<b>Internal Audit Service</b>				
Office of the Director (IAS-OD)	4	0	4	0
Management Audit Division (IAS-MAD)	7	0	4	6
Operations Audit Division (IAS-OAD)	7	0	7	0
Education Facilities Division	52	15	28	0
<b>Office of Undersecretary of Administration</b>	12	2	10	1
<b>Office of Assistant Secretary of Administration</b>	11	0	10	0
<b>Administrative Service</b>				
Office of the Director (AS-OD)	14	2	12	0
Asset Management Division (AS-AMD)	24	2	25	26
Cash Division (AS-CD)	15	0	5	15
General Services Division (AS-GSD)	167	1	10	16
Clinic	9	0	9	0
Records Division (AS-RD)	22	0	8	16
Baguio Teachers Camp (BTC)	30	0	10	22
Library	2	0	0	2
<b>Planning Service</b>				
Office of the Director (PS-OD)	8	0	8	0
Educational Management Information System Division (EMISD)	17	0	10	7
Planning and Programming Division (PPD)	29	0	0	29
Policy Research and Development Division (PRDD)	29	0	29	0
<b>Information and Communications Technology Service</b>				
Office of the Director (ICTS-OD)	7	3	6	1
Solutions Development Division (ICTS-SDD)	13	7	9	0
Technology Infrastructure Division (ICTS-TID)	29	10	22	0
User Support Division (ICTS-USD)	24	4	24	0

STRAND/BUREAU/DIVISION OFFICES	TOTAL OFFICE HEAD COUNT	ITEM 1: Specialized Laptop	ITEM 2: Productivity Laptop	ITEM 4: Productivity Desktop
Undersecretary of Curriculum and Teaching	11	0	6	4
Assistant Secretary of Curriculum and Teaching	8	3	3	2
Assistant Secretary of Curriculum and Teaching	7	0	7	1
<b>Bureau of Curriculum Development</b>				
Educational Technology Unit (ETU)	5	0	3	2
Office of the Director (BCD-OD)	10	0	4	6
Curriculum Standards Development Division (BCD-CSDD)	38	0	1	37
Special Curricular Programs Division (BCD-SCPD)	27	0	22	5
<b>Bureau of Learning Resources</b>				
Office of the Director (BLR-OD)	11	0	6	4
Learning Resources Production Division (BLR-LRPD)	34	3	8	24
Learning Resources Quality Assurance Division (BLR-LRQAD)	16	8	8	0
<b>Bureau of Learning Delivery</b>				
Office of the Director (BLD-OD)	7	0	1	5
Teaching and Learning Division (BLD-TLD)	38	0	35	3
Student Inclusion Division (BLD-SID)	28	0	3	27
<b>Bureau of Education Assessment</b>				
Office of the Director (BEA-OD)	8	0	4	4
Education Research Division (BEA-ERD)	26	0	20	6
<b>Bureau of Alternative Education</b>				
Office of the Director (BAE-OD)	10	0	7	0
Policy and Quality Assurance Division	15	0	13	2
Program Management and System Development Division	14	0	14	0
<b>Literacy Coordinating Council Secretariat</b>				
Literacy Coordinating Council Secretariat	9	0	9	0
<b>Office of Undersecretary of Procurement</b>	15	0	15	0
<b>Office of Assistant Secretary of Procurement</b>	10	0	10	0
<b>Procurement Management Service</b>				
Contract Management Division (CMD)	19	0	19	0
Procurement Planning and Management Division (PPMD)	18	0	13	4
BAC Secretariat Division	39	1	38	0
<b>Office of Undersecretary of Operations</b>	13	0	13	0
<b>Office of Assistant Secretary of Operations</b>	12	0	12	0
<b>Office of Assistant Secretary of Operations</b>	10	0	8	2
<b>Procurement Management Service</b>				
Learner Rights and Protection Office	11	0	7	4
Disaster Risk Reduction Management Service	28	3	25	0
<b>Operations</b>				
Palarong Pambansa Secretariat	6	0	3	0
<b>Bureau of Learner Support Services</b>				
Office of the Director	7	0	5	1
School Health Division (BLSS-SHD)	20	2	18	0
School Sports Division (BLSS-SSD)	16	1	13	2
Youth Formation Division (BLSS-YFD)	19	5	13	0
<b>Undersecretary of Legal and Legislative Affairs</b>	22	0	23	0
<b>Assistant Secretary of Legal and Legislative Affairs</b>	20	0	17	2
<b>Legal Service</b>				
Office of the Director (LS-OD)	10	0	9	0
Investigation Division (LS-ID)	22	0	18	4
Legal Division (LS-LD)	34	0	11	20
<b>Sites Titling Office</b>				
Sites Titling Office	10	0	9	0
<b>Legislative Liaison Office</b>				
Legislative Liaison Office	10	0	6	4

STRAND/BUREAU/DIVISION OFFICES	TOTAL OFFICE HEAD COUNT	ITEM 1: Specialized Laptop	ITEM 2: Productivity Laptop	ITEM 4: Productivity Desktop
<b>Undersecretary of Human Resource and Organizational Development (HROD)</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>
<b>Bureau of Human Resource and Organizational Development</b>				
Office of the Director (BHROD-OD)	7	1	1	6
Employee Welfare Division (BHROD-EWD)	31	0	30	1
Human Resource Development Division (BHROD-HRDD)	20	0	20	0
Personnel Division (BHROD-PD)	38	0	19	19
Organization Effectiveness Division (BHROD-OED)	17	0	0	17
School Effectiveness Division (BHROD-SED)	17	1	16	1
Teacher Education Council Secretariat	23	0	23	0
<b>National Educators' Academy of the Philippines</b>				
Office of the Director (NEAP-OD)	23	3	19	0
Professional Development Division (NEAP-PDD)	37	0	37	0
Quality Assurance Division (NEAP-QAD)	24	0	24	0
Planning ICT	6	0	6	0
<b>Office of Undersecretary of Finance</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
<b>Finance Service</b>				
Office of the Director (FS-OD)	14	2	12	0
Accounting Division (FS-AD)	82	0	0	82
Budget Division (FS-BD)	35	0	0	35
Employee Account Management Division (FS-EAMD)	16	0	16	0
Education Programs Delivery Unit	18	0	18	0
<b>Project Management Service</b>				
Office of the Director (PMS-OD)	5	0	3	0
Project Development Division (PDD)	16	0	16	0
Project Management Division (PMD)	29	0	26	0
<b>Education Program Management Office</b>				
Education Program Management Office	16	0	16	0
<b>GASO</b>				
GASO & JDVP	24	2	23	0
<b>CSSO</b>				
CSSO	8	0	2	4
<b>TOTAL:</b>	<b>1946</b>	<b>89</b>	<b>1254</b>	<b>495</b>

## BREAKDOWN OF ALLOCATION PER REGION/DIVISION

**PROJECT:** Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel  
**ITEM 3:** Productivity Laptops for DepEd Regional and Schools Division Office Personnel

REGION/S	REGIONAL ALLOCATION	DIVISION ALLOCATION
Cordillera Administrative Region (CAR)	8	96
National Capital Region (NCR)	8	192
Region I - Ilocos	8	168
Region II - Cagayan Valley	8	108
Region III - Central Luzon	8	240
Region IVA - CALABARZON	8	276
Region IVB - MIMAROPA	8	84
Region V - Bicol	8	156
Region VI - Western Visayas	8	252
Region VII - Central Visayas	8	240
Region VIII - Eastern Visayas	8	156
Region IX - Zamboanga Peninsula	8	96
Region X - Northern Mindanao	8	168
Region XI - Davao	8	132
Region XII - SOCCSKSARGEN	8	96
Region XIII - CARAGA	8	144
<b>TOTAL :</b>	<b>128</b>	<b>2604</b>
	<b>2732</b>	

## BREAKDOWN OF ALLOCATION PER REGION

**PROJECT:** Supply, Delivery and Maintenance of Computers for Non-Teaching Personnel  
 ITEM 3: Productivity Laptops for DepEd Regional and Schools Division Office Personnel

REGION	OFFICES	ALLOCATION
CORDILLERA ADMINISTRATIVE REGION (CAR)	Regional Office	8
	Division of Abra	12
	Division of Apayao	12
	Division of Baguio City	12
	Division of Benguet	12
	Division of Ifugao	12
	Division of Kalinga	12
	Division of Mt. Province	12
	Division of Tabuk City	12
NATIONAL CAPITAL REGION (NCR)	Regional Office	8
	Division of Caloocan	12
	Division of Las Piñas	12
	Division of Makati	12
	Division of Malabon City	12
	Division of Mandaluyong	12
	Division of Manila	12
	Division of Marikina	12
	Division of Muntinlupa	12
	Division of Navotas City	12
	Division of Parañaque	12
	Division of Pasay City	12
	Division of Pasig City	12
	Division of Quezon City	12
	Division of San Juan City	12
Division of Taguig and Pateros	12	
Division of Valenzuela	12	
REGION I - ILOCOS REGION	Regional Office	8
	Division of Alaminos City	12
	Division of Batac City	12
	Division of Candon City	12
	Division of Dagupan City	12
	Division of Ilocos Norte	12
	Division of Ilocos Sur	12
	Division of La Union	12
	Division of Laoag City	12
	Division of Pangasinan I	12
	Division of Pangasinan II	12
	Division of San Carlos City	12
	Division of San Fernando City	12
	Division of Urdaneta City	12
Division of Vigan City	12	

REGION	OFFICES	ALLOCATION
REGION II - CAGAYAN VALLEY	Regional Office	8
	Division of Batanes	12
	Division of Cagayan	12
	Division of Cauayan City	12
	Division of Ilagan City	12
	Division of Isabela	12
	Division of Nueva Vizcaya	12
	Division of Quirino	12
	Division of Santiago City	12
	Division of Tuguegarao City	12
REGION III - CENTRAL LUZON	Regional Office	8
	Division of Angeles City	12
	Division of Aurora	12
	Division of Balanga City	12
	Division of Bataan**	12
	Division of Bulacan	12
	Division of Cabanatuan City	12
	Division of Gapan City	12
	Division of Mabalacat City	12
	Division of Malolos City	12
	Division of Meycauayan City	12
	Division of Muñoz Science City	12
	Division of Nueva Ecija	12
	Division of Olongapo City	12
	Division of Pampanga	12
	Division of San Fernando City	12
	Division of San Jose City	12
	Division of San Jose del Monte City	12
Division of Tarlac	12	
Division of Tarlac City	12	
Division of Zambales	12	
REGION IV-A - CALABARZON	Regional Office	8
	Division of Antipolo City	12
	Division of Bacoor City	12
	Division of Batangas	12
	Division of Batangas City	12
	Division of Biñan City	12
	Division of Cabuyao City	12
	Division of Calamba City	12
	Division of Cavite	12
	Division of Cavite City	12
	Division of Dasmariñas City	12
	Division of General Trias City	12
	Division of Imus City	12
	Division of Laguna	12
	Division of Lipa City	12
	Division of Lucena City	12
	Division of Quezon	12
	Division of Rizal	12
	Division of San Pablo City	12
	Division of San Pedro City	12
Division of Sta. Rosa City	12	
Division of Sto. Tomas	12	
Division of Tanauan City	12	
Division of Tayabas City	12	

REGION	OFFICES	ALLOCATION
REGION IV-B - MIMAROPA	Regional Office	8
	Division of Calapan City	12
	Division of Marinduque	12
	Division of Occidental Mindoro	12
	Division of Oriental Mindoro	12
	Division of Palawan	12
	Division of Puerto Princesa City	12
	Division of Romblon	12
REGION V- BICOL REGION	Regional Office	8
	Division of Albay	12
	Division of Camarines Norte	12
	Division of Camarines Sur	12
	Division of Catanduanes	12
	Division of Iriga City	12
	Division of Legazpi City	12
	Division of Ligao City	12
	Division of Masbate	12
	Division of Masbate City	12
	Division of Naga City	12
	Division of Sorsogon	12
	Division of Sorsogon City	12
Division of Tabaco City	12	
REGION VI - WESTERN VISAYAS	Regional Office	8
	Division of Aklan	12
	Division of Antique	12
	Division of Bacolod City	12
	Division of Bago City	12
	Division of Cadiz City	12
	Division of Capiz	12
	Division of Escalante City	12
	Division of Guimaras	12
	Division of Himamaylan City	12
	Division of Iloilo	12
	Division of Iloilo City	12
	Division of Kabankalan City	12
	Division of La Carlota City	12
	Division of Negros Occidental	12
	Division of Passi City	12
	Division of Roxas City	12
	Division of Sagay City	12
	Division of San Carlos City	12
	Division of Silay City	12
Division of Sibalay City	12	
Division of Victorias City	12	
REGION VII - CENTRAL VISAYAS	Regional Office	8
	Division of Bais City	12
	Division of Bayawan City	12
	Division of Bogo City	12
	Division of Bohol	12
	Division of Carcar City	12
	Division of Cebu City	12
	Division of Cebu Province	12
	Division of Danao City	12
	Division of Dumaguete City	12
	Division of Guihulngan City	12
	Division of Lapu-lapu City	12
	Division of Mandaue City	12
	Division of Kanlaon	12
	Division of Naga City	12
Division of Negros Oriental	12	



REGION	OFFICES	ALLOCATION
	Division of Siquijor	12
	Division of Tagbilaran City	12
	Division of Talisay City	12
	Division of Tanjay City	12
	Division of Toledo City	12
REGION VIII - EASTERN VISAYAS	Regional Office	8
	Division of Baybay City	12
	Division of Biliran	12
	Division of Borongan City	12
	Division of Calbayog City	12
	Division of Catbalogan City	12
	Division of Eastern Samar	12
	Division of Leyte	12
	Division of Maasin City	12
	Division of Northern Samar	12
	Division of Ormoc City	12
	Division of Samar	12
	Division of Southern Leyte	12
Division of Tacloban City	12	
REGION IX - ZAMBOANGA PENINSULA	Regional Office	8
	Division of Dapitan City	12
	Division of Dipolog City	12
	Division of Isabela City	12
	Division of Pagadian City	12
	Division of Zamboanga City	12
	Division of Zamboanga del Norte	12
	Division of Zamboanga del Sur	12
Division of Zamboanga Sibugay	12	
REGION X - NORTHERN MINDANAO	Regional Office	8
	Division of Bukidnon	12
	Division of Cagayan de Oro City	12
	Division of Camiguin	12
	Division of El Salvador City	12
	Division of Gingoog City	12
	Division of Iligan City	12
	Division of Lanao del Norte	12
	Division of Malaybalay City	12
	Division of Misamis Occidental	12
	Division of Misamis Oriental	12
	Division of Oroquieta City	12
	Division of Ozamiz City	12
	Division of Tangub City	12
Division of Valencia City	12	
REGION XI - DAVAO	Regional Office	8
	Division of Davao City	12
	Division of Davao de Oro	12
	Division of Davao del Norte	12
	Division of Davao del Sur	12
	Division of Davao Occidental	12
	Division of Davao Oriental	12
	Division of Digos City	12
	Division of Island Garden City of Samal	12
	Division of Mati City	12
	Division of Panabo City	12
	Division of Tagum City	12

REGION	OFFICES	ALLOCATION
REGION XII - SOCCSKSARGEN	Regional Office	8
	Division of Cotabato	12
	Division of General Santos City	12
	Division of Kidapawan City	12
	Division of Koronadal City	12
	Division of Sarangani	12
	Division of South Cotabato	12
	Division of Sultan Kudarat	12
Division of Tacurong City	12	
REGION XIII - CARAGA	Regional Office	12
	Division of Agusan del Norte	12
	Division of Agusan del Sur	12
	Division of Bayugan City	12
	Division of Bislig City	8
	Division of Butuan City	12
	Division of Cabadbaran City	12
	Division of Dinagat Island	12
	Division of Siargao	12
	Division of Surigao City	12
	Division of Surigao del Norte	12
	Division of Surigao del Sur	12
Division of Tandag City	12	
<b>TOTAL:</b>		<b>2732</b>