



Republika ng Pilipinas

Department of Education

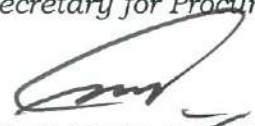
OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

MEMORANDUM

OUPRO No. ____, s. 2024

TO : **ATTY. MICHAEL WESLEY T. POA**
Undersecretary and Chief of Staff
Head of Procuring Entity

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement


ATTY. REYNOLD S. MUNSAYAC *bta*
Assistant Secretary for Procurement *pi*

SUBJECT : **CY 2024 Annual Procurement Plan – Updated and Revised**

DATE : June 25, 2024

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached APP – Updated and Revised for CY 2024 of the Department of Education – Central Office with a total amount of PhP33,049,747,680.76.

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.



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The APP – Updated and Revised for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Office of the Secretary;
2. Public Affairs Service - Office of the Director;
3. Public Affairs Service - Communications Division;
4. Public Affairs Service - Publications Division;
5. External Partnerships Service - Office of the Director;
6. External Partnerships Service - Private Sector Partnership Unit;
7. Internal Audit Service - Office of the Director;
8. Curriculum and Teaching - Office of the Undersecretary;
9. Curriculum and Teaching - Office of the Assistant Secretary - CDLDR;
10. Curriculum and Teaching - Office of the Assistant Secretary;
11. Bureau of Curriculum Development - Office of the Director;
12. Bureau of Curriculum Development - Curriculum Standards Development Division;
13. Bureau of Curriculum Development - Special Curricular Programs Division;
14. Bureau of Learning Resources - Office of the Director;
15. Bureau of Learning Resources - Learning Resources Production Division;
16. Bureau of Learning Resources - Quality Assurance Division;
17. Bureau of Learning Resources - Cebu;
18. Bureau of Education Assessment - Office of the Director;
19. Bureau of Education Assessment - Education Assessment Division;
20. Bureau of Education Assessment - Education Research Division;
21. Bureau of Learning Delivery - Office of the Director;
22. Bureau of Learning Delivery - Teaching and Learning Division;
23. Bureau of Learning Delivery - Student Inclusion Division;
24. Bureau of Alternative Education - Office of the Director;
25. Bureau of Alternative Education - Policy and Quality Assurance Division;
26. Bureau of Alternative Education - Program Management and System Development Division;
27. Literacy Coordinating Council;
28. Human Resource and Organizational Development – Office of the Undersecretary;
29. Bureau of Human Resource and Organizational Development - Office of the Director;
30. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
31. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
32. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
33. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
34. Bureau of Human Resource and Organizational Development - Personnel Division;
35. National Educators Academy of the Philippines - Professional Development Division;
36. National Educators Academy of the Philippines - Quality Assurance Division;
37. National Educators Academy of the Philippines – Baguio;

38. Teacher Education Council Secretariat;
39. Operations - Office of the Undersecretary;
40. Operations - Office of the Assistant Secretary;
41. Learner Rights and Protection Office;
42. Private Education Office;
43. Disaster Risk Reduction and Management Service;
44. Operations - Palarong Pambansa Secretariat;
45. Bureau of Learner Support Services - Office of the Director;
46. Bureau of Learner Support Services - School Health Division;
47. Bureau of Learner Support Services - School Sports Division;
48. Bureau of Learner Support Services - Youth Formation Division;
49. School Infrastructure and Facilities - Office of the Undersecretary;
50. School Infrastructure and Facilities - Education Facilities Division;
51. School Infrastructure and Facilities - School Infrastructure Program Management Office;
52. Legal and Legislative Affairs - Office of the Undersecretary;
53. Legal and Legislative Affairs - Office of the Director;
54. Legal and Legislative Affairs - Investigation Division;
55. Legal and Legislative Affairs - Legal Division;
56. Sites Titling Office;
57. Legislative Liaison Office;
58. Administration - Office of the Undersecretary;
59. Administration - Office of the Assistant Secretary;
60. Administrative Service - Office of the Director;
61. Administrative Service - Asset Management Division;
62. Administrative Service - Cash Division;
63. Administrative Service - General Services Division;
64. Administrative Service - Records Division;
65. Baguio Teachers Camp;
66. Security Services;
67. Planning Service - Office of the Director;
68. Planning Service - Planning and Programming Division;
69. Planning Service - Policy Research and Development Division;
70. Planning Service - Education Management Information System Division;
71. Information and Communications Technology Service - Office of the Director;
72. Information and Communications Technology Service - Solutions Development Division;
73. Information and Communications Technology Service - Technology Infrastructure Division;
74. Information and Communications Technology Service - User Support Division;
75. Finance - Office of the Undersecretary;
76. Finance Service - Office of the Director;
77. Finance Service - Accounting Division;
78. Finance Service - Budget Division;
79. Finance Service - Employee Account Management Division;
80. Finance Service - Education Programs Management Office;
81. Finance Service - Government Assistance and Subsidies Office;
82. Project Management Service - Office of the Director;
83. Project Management Service - Project Development Division;

84. Procurement - Office of the Undersecretary;
85. Procurement - Office of the Assistant Secretary;
86. Procurement Management Service - Office of the Director;
87. Procurement Management Service - Procurement Planning and Management Division;
88. Procurement Management Service - BAC Secretariat Division;
89. Procurement Management Service - Contract Management Division;

CANCELLED PROJECTS, kindly refer to attached Annex A.

90. Office of the Secretary;
91. Public Affairs Service - Publications Division;
92. External Partnerships Service - Private Sector Partnership Unit;
93. Internal Audit Service - Office of the Director;
94. Bureau of Education Assessment - Education Assessment Division;
95. Bureau of Learning Delivery - Teaching and Learning Division;
96. Bureau of Learning Delivery - Student Inclusion Division;
97. Literacy Coordinating Council;
98. Bureau of Human Resource and Organizational Development - Office of the Director;
99. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
100. National Educators Academy of the Philippines - Professional Development Division;
101. Teacher Education Council Secretariat;
102. Operations - Office of the Undersecretary;
103. Operations - Office of the Assistant Secretary;
104. Learner Rights and Protection Office;
105. Disaster Risk Reduction and Management Service;
106. Bureau of Learner Support Services - School Health Division;
107. Administrative Service - Office of the Director;
108. Administrative Service - Asset Management Division;
109. Administrative Service - General Services Division;
110. Finance Service - Accounting Division; and
111. Procurement Management Service - Office of the Director.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.⁴

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Annex A

Office	PAP Code	Project Title	Amount
Office of the Secretary	OSEC1-002	Hiring of Highly Technical Consultant	P 600,000.00
PAS-Publications Division	PAS3-001	Procurement of Venue with Board and Lodging for Midyear Assessment and Planning Workshop of PAS-PD	P150,000.00
EPS-Private Sector Partnership Unit	EPS2-030	Rental of Booth with Chairs for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	P 80,000.00
Internal Audit Service - Office of the Director	IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2024 Catch-up Plan of the Internal Audit Service	P 152,000.00
BEA-Education Assessment Division	BEA2-028	Procurement of Test Materials for the 2025 Educational Management Test (EMT)	P 1,648,000.00
BLD-Teaching and Learning Division	BLD2-056	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Visayas	P 1,056,000.00
BLD-Teaching and Learning Division	BLD2-057	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Mindanao	P1,146,000.00
BLD-Student Inclusion Division	BLD3-010	Procurement of Consulting Services for the Production of Video Lessons Embedded with Filipino Sign Language (FSL)	P10,000,000.00
BLD-Student Inclusion Division	BLD3-011	Procurement of Consulting Services for the Development of Resource Packages for Collaborative Expertise Sessions on Teaching and Managing Learners with Disabilities (LWDs)	P6,500,000.00
BLD-Student Inclusion Division	BLD3-034	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 1)	P 150,000.00

BLD-Student Inclusion Division	BLD3-035	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Review and Revision of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 2)	P 150,000.00
BLD-Student Inclusion Division	BLD3-036	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 3)	P 150,000.00
Literacy Coordinating Council	LCC-005	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Maintenance and Improvement of the National Literacy Information System	P 112,500.00
Literacy Coordinating Council	LCC-006	Procurement of Venue with Board and Lodging for the Conduct of the LCC Year-end Assessment and Planning Workshop	P 112,500.00
BHROD- Office of the Director	BHROD1-001	Hiring of Highly Technical Consultant for Levelling of Schools	P 720,000.00
BHROD- Employee Welfare Division	BHROD2-022	Procurement of Personalized Wristwatches	P 235,000.00
BHROD- Employee Welfare Division	BHROD2-023	Procurement of items for the Program on Rewards and Incentives for Service Excellence (PRAISE)	
BHROD- Employee Welfare Division	Lot 1	Procurement of Service Award Rings	P 2,910,000.00
BHROD- Employee Welfare Division	Lot 2	Procurement of Plaques	P 120,000.00
BHROD- Employee Welfare Division	Lot 3	Procurement of Personalized Wristwatches	P 695,000.00

BHROD- Employee Welfare Division	Lot 4	Procurement of Personalized Pens	P 207,000.00
BHROD- Employee Welfare Division	Lot 5	Procurement of DepEd Pins	P 60,800.00
BHROD- Employee Welfare Division	BHROD2- 024	Hiring of Highly Technical Consultant (HTC)	P 480,000.00
BHROD- Employee Welfare Division	BHROD2- 025	Procurement of Venue with Catering Services	P 300,000.00
NEAP Professional Development Division	NEAP2- 027	Procurement of venue with Board and Lodging for the Refinement Writeshop of the Draft INSET Policy	P 620,000.00
NEAP Professional Development Division	NEAP2- 028	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to CO Bureaus and Offices, and RO	P 600,000.00
NEAP Professional Development Division	NEAP2- 029	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to Field Implementers	P 780,000.00
NEAP Professional Development Division	NEAP2- 033	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 1)	P 260,000.00
NEAP Professional Development Division	NEAP2- 034	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 2)	P 260,000.00
NEAP Professional Development Division	NEAP2- 035	Procurement of venue with Board and Lodging of participants for the Workshop on the Validation of the Training Design and Resource Packages	P 470,000.00
NEAP Professional Development Division	NEAP2- 036	Procurement of venue with Board and Lodging for the participants of Workshop on the Revision of the Training design and Resource Packages	P 260,000.00
Teacher Education	TECS-081	Procurement of Photocopying Machine	P 200,000.00

Council Secretariat			
Office of the Undersecretary for Operations	USEC9-003	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment	P 160,000.00
Office of the Assistant Secretary for Operations	ASEC6-001	Procurement of Venue with Board and Lodging for the conduct of Mid-Year Assessment and Capacity Building	P 160,000.00
Learner Rights and Protection Office	LRPO-003	Procurement of Venue with Board and Lodging for the conduct of Training on Proper Handling of Learner Rights and Protection Data	P 328,000.00
Learner Rights and Protection Office	LRPO-011	Procurement of Psychological Test Materials	P 84,600.00
Disaster Risk Reduction and Management Service	DRRMS-021	Procurement of Consulting Service for the Development and Production of DepEd CO Public Service Continuity Plan	P 1,000,000.00
BLSS-School Health Division	BLSS2-020	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 1	P 700,000.00
BLSS-School Health Division	BLSS2-021	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 2	P 850,000.00
BLSS-School Health Division	BLSS2-022	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 3	P 700,000.00
BLSS-School Health Division	BLSS2-023	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 4	P 730,000.00
BLSS-School Health Division	BLSS2-024	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 5	P 520,000.00
BLSS-School Health Division	BLSS2-025	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 6	P 530,000.00

BLSS-School Health Division	BLSS2-030	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of the M&E Tool for the School Mental Health Program	P 1,000,000.00
BLSS-School Health Division	BLSS2-039	Procurement of Venue with Board & Lodging for the Conduct of Consultative Workshop on the Development of School Mental Health Peer Support Program	P 1,000,000.00
BLSS-School Health Division	BLSS2-040	Hiring of Highly Technical Consultant for the Development of the Peer Support Program	P 500,000.00
BLSS-School Health Division	BLSS2-045	Procurement of venue with Board & Lodging for the Conduct of Training on SOGIE, HIV and Human Rights	P 1,160,000.00
BLSS-School Health Division	BLSS2-052	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Visayas Cluster)	P 1,950,000.00
AS-Office of the Director	AdmS1-006	Procurement of venue with board and lodging for the conduct of the Mid-Year Performance Review and Catch-up Planning of Divisions under Administrative Service	P 240,000.00
AS-Asset Management Division	AdmS2-013	Lease Agreement of Photocopying Machine	P 998,500.00
AS-Asset Management Division	AdmS2-014	Procurement of Jackets for Supply Officers	P 222,000.00
AS-Asset Management Division	AdmS2-015	Procurement of Consulting Services for the development of Asset Management System	P 2,000,000.00
AS-General Services Division	AdmS4-004	Procurement of Petroleum Fuel Through Fleet Card Services	P 5,000,000.00
FS-Accounting Division	FS3-008	Procurement of multifunction printer and document scanner for Official Use of the Accounting Division	P 400,000.00
ProcMS - Office of the Director	ProcMS1-001	Procurement of venue with board and lodging for the CY 2024 Year-end Assessment of Procurement Strand	P 840,000.00
TOTAL			P52,257,900.00

ProcMS-PPMD/Saavedra

Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2024 ANNUAL PROCUREMENT PLAN (Updated and Revised)
 as of June 25, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates															TOTAL		
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)		Request for Bidding (RFB)	Request for Quotation (RFQ)
STRATEGIC MANAGEMENT																			
OSEC1	Office of the Secretary							3,240,000.00	1,435,000.00	1,470,000.00									6,145,000.00
PAS1	Public Affairs Service - Office of the Director	3,000,000.00						2,070,000.00		600,000.00			960,000.00						6,630,000.00
PAS2	Public Affairs Service - Communications Division	2,280,000.00							1,254,000.00	486,000.00									4,020,000.00
PAS3	Public Affairs Service - Publications Division	4,827,580.00						150,000.00	249,140.00										5,226,720.00
EPS1	External Partnerships Service - Office of the Director							300,000.00	2,982,000.00	1,426,000.00									4,708,000.00
EPS2	External Partnerships Service - Private Sector Partnership Unit							600,000.00	1,169,000.00	4,011,000.00									5,780,000.00
IAS1	Internal Audit Service-Office of the Director								144,000.00	152,000.00									296,000.00
CURRICULUM AND TEACHING																			
USEC3	Undersecretary									P 1,830,000.00									1,830,000.00
ASEC3	Assistant Secretary								450,000.00	P416,000.00									866,000.00
ASEC4	Assistant Secretary							P640,000.00		P2,220,000.00									2,860,000.00
BCD1	Bureau of Curriculum Development - Office of the Director						1,879,700.00			P30,432,000.00									32,311,700.00
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division						2,884,000.00			P51,028,000.00									53,912,000.00
BCD3	Bureau of Curriculum Development - Special Curricular Programs Division	15,000,000.00								P10,582,000.00									25,582,000.00
BLR1	Bureau of Learning Resources - Office of the Director								380,000.00										380,000.00

PAP Code	Name of End-User/ PHO	Total Budget Estimates																TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)	Request for Bidding (RFB)		Request for Quotation (RFQ)
BLR2	BLR Learning Resources Production Division	9,489,270,884.53		712,754,629.00				135,150.00	3,074,000.00										10,205,234,663.53
BLR3	Bureau of Learning Resources - Quality Assurance Division					72,432,000.00		58,100.00	54,590,000.00										127,080,100.00
BLR4	Bureau of Learning Resources - Cebu	3,122,520,653.94							2,444,000.00										3,124,964,653.94
BEA1	Bureau of Education Assessment - Office of the Director								1,109,600.00										1,109,600.00
BEA2	Bureau of Education Assessment - Education Assessment Division	1,193,381,000.00							12,038,000.00										1,205,419,000.00
BEA3	Bureau of Education Assessment - Education Research Division	20,700,000.00							7,080,000.00										27,780,000.00
BLD1	Bureau of Learning Delivery - Office of the Director								984,000.00										984,000.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division	9,768,040.00				14,985,940.00			952,919,000.00										77,672,980.00
BLD3	Bureau of Learning Delivery - Student Inclusion Division							296,000.00	222,955,000.00										23,251,000.00
BAE1	Bureau of Alternative Education - Office of the Director								820,000.00										820,000.00
BAE2	Bureau of Alternative Education - Policy and Quality Assurance Division							139,500.00	95,824,000.00										5,963,500.00
BAE3	Bureau of Alternative Education - Program Management and System Development Division								17,854,000.00										17,854,000.00
LCC	Literacy Coordinating Council								5,715,000.00										5,715,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT																			

PAP Code	Name of End-User/ PMO	Total Budget Estimates															TOTAL			
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)		Request for Bidding (RFB)	Request for Quotation (RFQ)	
USEC10	Undersecretary							P2,400,000.00	72,000.00	P840,000.00										3,312,000.00
BHR0D1	Bureau of Human Resource and Organizational Development - Office of the Director	12,000,000.00						P960,000.00		P298,400.00										13,258,400.00
BHR0D2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	14,708,000.00							1,965,250.00	P3,940,000.00										20,613,250.00
BHR0D3	Bureau of Human Resource and Organizational Development - Human Resource Development Division	32,743,800.00							834,300.00	P24,520,000.00										58,098,100.00
BHR0D4	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division	3,500,000.00							920,000.00	P2,360,000.00										6,780,000.00
BHR0D5	Bureau of Human Resource and Organizational Development - School Effectiveness Division									P7,874,000.00										7,874,000.00
BHR0D6	Bureau of Human Resource and Organizational Development - Personnel Division								600,000.00	P3,160,000.00										3,760,000.00
NEAP2	National Educators Academy of the Philippines - Professional Development Division									P33,676,000.00										33,676,000.00
NEAP3	National Educators Academy of the Philippines - Quality Assurance Division									P5,500,800.00										5,500,800.00
NEAP4	National Educators Academy of the Philippines - Baguio	201,879,470.00							4,166,000.00											206,045,470.00
TECS	Teacher Education Council Secretariat	22,330,000.00						P1,440,000.00	5,010,000.00	P33,270,000.00										62,050,000.00
OPERATIONS																				
USEC9	Undersecretary							P420,000.00		P400,000.00										820,000.00
ASEC6	Assistant Secretary									P300,000.00										300,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates																TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)	Request for Bidding (RFB)		Request for Quotation (RFQ)
LRPO	Learner Rights and Protection Office	2,000,000.00							475,000.00	P4,074,000.00									6,549,000.00
PEO	Private Education Office								496,000.00	P3,610,000.00									4,106,000.00
DRRMS	Disaster Risk Reduction and Management Service	19,432,440.00					880,000.00		2,336,350.00	P13,050,000.00									35,698,790.00
PP5	Palarong Pambansa Secretariat	13,301,100.00						P999,999.84		P16,877,700.00									31,178,799.84
BLSS1	Bureau of Learner Support Services - Office of the Director									P1,020,000.00									1,020,000.00
BLSS2	Bureau of Learner Support Services - School Health Division							P700,000.00		P60,250,000.00									60,950,000.00
BLSS3	Bureau of Learner Support Services - School Sports Division	5,668,200.00							615,000.00	P31,504,000.00			P1,009,200.00						38,796,400.00
BLSS4	Bureau of Learner Support Services - Youth Formation Division									P8,200,000.00									8,200,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES																			
USEC2	Undersecretary									2,546,000.00									2,546,000.00
SIF1	Education Facilities Division	2,000,000.00			307,720.00				96,600.00	3,240,000.00									5,644,320.00
SIF2	SIF-School Infrastructure Program Management Office	41,500,000.00							300,000.00	673,200.00									42,473,200.00
LEGAL AND LEGISLATIVE AFFAIRS																			
USEC7	Undersecretary						6,902,600.00	1,900,000.00											8,802,600.00
LS1	Office of the Director			1,108,800.00				1,800,000.00											2,908,800.00
LS2	Investigation Division									2,812,000.00									2,812,000.00
LS3	Legal Division									3,400,000.00									3,400,000.00
STD	Sites Titling Office							540,000.00		11,240,000.00									11,780,000.00
LLO	Legislative Liaison Office								536,000.00	4,526,700.00									5,062,700.00
ADMINISTRATION																			
USEC1	Undersecretary							P960,000.00	319,960.00	280,000.00									1,559,960.00
ASEC5	Assistant Secretary							P960,000.00		360,000.00									1,320,000.00
AdmS1	Administrative Service - Office of the Director	885,485,333.42								210,000.00			31,595,695.72						917,291,029.14
AdmS2	Asset Management Division	65,671,211.00			2,859,570.00		25,000,000.00		5,794,960.00	780,000.00									100,105,741.00
AdmS3	Cash Division						730,000.00			5,942,000.00									6,672,000.00
AdmS4	General Services Division	17,736,000.00							1,280,000.00	1,200,000.00									20,216,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates																TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDY)	Consultants Qualification Selection (CQS)	Request for Bidding (RFB)		Request for Quotation (RFQ)
A5EC8	Assistant Secretary					920,000.00													920,000.00
ProcMS1	Office of the Director									968,000.00									968,000.00
ProcMS2	Procurement Planning and Management Division									15,634,000.00									15,634,000.00
ProcMS3	BAC Secretariat Division	2,015,940.00								1,680,000.00									3,695,940.00
ProcMS4	Contract Management Division									180,000.00									180,000.00
TOTAL		30,875,744,661.53	-	713,863,429.00	3,167,290.00	-	127,114,240.00	32,940,099.84	38,773,694.67	689,220,145.00	-	960,000.00	32,604,895.72	40,805,820.00	6,952,860.00	13,145,475.00	472,500,000.00	1,955,070.00	33,049,747,680.76

0.38%

Prepared by:

MARIA TERESAS FULGAR
Chief Administrative Officer
ProcMS-PPMD *btm*


Reviewed by:

Atty. RIHAN OREBIA
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended for Approval:

Atty. REYNOLD S. MUNSAYAC
Assistant Secretary
Procurement


Atty. GERARD L. CHAN-RESON
Undersecretary
Procurement

Approved by:

Atty. MICHAEL WESLEY T. PDA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (Office of the Secretary) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Secretary

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-003	Lease of Venue with meals for high level officials: Basic Education Report 2025	Office of the Secretary	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P1,470,000.00	P1,470,000.00		
OSEC1-004	Lease of Audio Visual Equipment and Stage set up: Basic Education Report 2025	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		
OSEC1-005	Procurement of Tokens for High level officials	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P225,000.00	P225,000.00		
OSEC1-006	Procurement of Standard Tokens	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
OSEC1-007	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
OSEC1-008	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
OSEC1-009	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
OSEC1-010	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
OSEC1-011	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
OSEC1-012	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
	TO BE DELETED														
	Conducted Assessment and Operational Planning														
OSEC1-001	Procurement of Specialty Paper for the Office of the Secretary	Office of the Secretary	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P1,000,000.00)	(P1,000,000.00)		As per OSEC memo dtd. February 20, 2024, cancelled; use of cash advance instead of small value procurement.
OSEC1-002	Hiring of Highly Technical Consultant	Office of the Secretary	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	(P600,000.00)	(P600,000.00)		As per OSEC memo dtd. June 20, 2024, cancelled; fund will be used for future project/activity of OSEC.
											TOTAL	P6,145,000.00	P6,145,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,905,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,240,000.00
Grand Total	P6,145,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P3,240,000.00
Small Value Procurement (NP-SVP)	P1,435,000.00
Lease of Real Property (NP-LRP)	P1,470,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,145,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	MATATAG Coffee Table Book														
PAS1-001	Layout, Printing and Delivery of MATATAG Coffee Table Book	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-EICS(Current Fund)	P3,000,000.00	P3,000,000.00		
	Assessment and Monitoring with Regional Information Officers														
PAS1-002	Procurement of Venue with Board and Lodging for the Conduct of Assessment and Monitoring with Regional Information Officers	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	P300,000.00	P300,000.00		
	PAS Year-end Evaluation and Operational Planning														
PAS1-003	Procurement of Venue with Board and Lodging for the Conduct of PAS Year-end Evaluation and Operational Planning	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-EICS(Current Fund)	P300,000.00	P300,000.00		
	Hiring of Highly Technical Consultant (HTC)														
PAS1-004	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
PAS1-005	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
PAS1-006	Hiring of Highly Technical Consultant (HTC)	PAS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 EICS Current Fund	P690,000.00	P690,000.00		
PAS1-007	Procurement of Subscription of Nationwide Survey Results on Public Trust and Approval Ratings	PAS-Office of the Director	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	May-24			Jun-24	Jul-24	2024 EICS Current Fund	P960,000.00	P960,000.00		
											TOTAL	P6,630,000.00	P6,630,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

Type of Contract	Total
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,030,000.00
Grand Total	P6,630,000.00

Mode of Procurement	TOTAL
Competitive Bidding (CB)	P3,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,070,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P960,000.00
Grand Total	P6,630,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS2-001	Procurement of meals for OBE launch	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-EICS(Current Fund)	P120,000.00	P120,000.00		
PAS2-002	Procurement of meals for OBE Interagency meeting	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P40,000.00	P40,000.00		
PAS2-003	Procurement of meals for Orientation of OBE committee members and Command Center Operation	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-EICS(Current Fund)	P704,000.00	P704,000.00		
PAS2-004	Procurement of collared shirts for OBE volunteers	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P50,000.00	P50,000.00	Originally, project title is "Procurement of Uniform for OBE DepEd Coverage Team".	
PAS2-005	Procurement of Exhibit Booth	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P100,000.00	P100,000.00		
PAS2-006	Procurement of Uniform for OBE DepEd Coverage Team	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P20,000.00	P20,000.00	Originally, project title is "Procurement of Collared shirts for OBE volunteers".	
PAS2-007	Procurement of Jackets for OBE volunteers	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	P100,000.00	P100,000.00		
	Media Monitoring Services														
PAS2-008	Procurement of Media Monitoring Services	PAS - Communications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-EICS(Current Fund)	P2,280,000.00	P2,280,000.00		
	Strategic Communication and Public Assistance Trainings														
PAS2-011	Procurement of Venue w/ Board and Lodging for the Training on Mobile Photography and Photojournalism	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	P120,000.00	P120,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS2-012	Procurement of Venue w/ Board and Lodging for the Mobile Journalism Training	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-EICS(Current Fund)	P150,000.00	P150,000.00		
	Conduct of Mid-Year Performance of PAS-CD														
PAS2-014	Procurement of Venue w/ Board and Lodging for the Conduct of Mid-Year Performance of PAS-CD	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-EICS(Current Fund)	P216,000.00	P216,000.00		
PAS2-015	Procurement of Media Kits	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-EICS(Current Fund)	P120,000.00	P120,000.00		
	<u>TO BE DELETED</u>														
	Strategic Communication and Public Assistance Trainings														
PAS2-009	Procurement of Meals for the Training on the writing and reporting of DepEd press releases	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-EICS(Current Fund)	(P32,000.00)	(P32,000.00)		As per PAS-CD memo dtd. April 2, 2024, cancelled; opted to conduct these in government facilities/direct payment.
PAS2-010	Procurement of Meals for the Training on the Short-Form Video Content Creation	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-EICS(Current Fund)	(P48,000.00)	(P48,000.00)		As per PAS-CD memo dtd. April 2, 2024, cancelled; opted to conduct these in government facilities/direct payment.
PAS2-013	Procurement of Meals for Customer Service Training for Central Office Frontliners	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	(P80,000.00)	(P80,000.00)		As per PAS-CD memo dtd. April 2, 2024, cancelled; opted to conduct these in government facilities/direct payment.
											TOTAL	P4,020,000.00	P4,020,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,020,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,020,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,280,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,254,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P486,000.00
															P0.00
															P4,020,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2024

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Oplan Balik Eskwela														
PAS3-002	Procurement of Multimedia Equipment	PAS - Publications Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-EICS(Current Fund)	P4,827,580.00		P4,827,580.00	Originally, funds under MOOE.
PAS3-003	Procurement of Multimedia Equipment	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P22,500.00	P22,500.00		
PAS3-004	Procurement of Equipment Storage	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P93,400.00	P93,400.00		
PAS3-005	Procurement of Data Storage Device	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P87,240.00	P87,240.00		
PAS3-006	Hiring of Highly Technical Consultant (HTC)	PAS - Publications Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P150,000.00	P150,000.00		
PAS3-007	Procurement of set of toner for the multi-function color copier printer	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	P46,000.00	P46,000.00		
	<i>TO BE DELETED</i>														
	Oplan Balik Eskwela														
PAS3-001	Procurement of Venue with Board and Lodging for Midyear Assessment and Planning Workshop of PAS-PD	PAS - Publications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	(P150,000.00)	(P150,000.00)		As per PAS-PD memo dtd. March 6, 2024, cancelled; change in venue mode of procurement from Lease of Real Property (NP-LRP) to DepEd Facilities (Baguio Teachers Camp, Baguio City)
TOTAL											P5,226,720.00	P399,140.00	P4,827,580.00		

Type of Contract	Total
Goods & Services (GS)	P5,076,720.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P150,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,827,580.00
Alternative Methods of Procurement (AMP):	

Type of Contract	Total
Grand Total	P5,226,720.00

Mode of Procurement	TOTAL
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P150,000.00
Small Value Procurement (NP-SVP)	P249,140.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,226,720.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (EPS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : EPS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Policy Program														
EPS1-001	Procurement of Venue with Board & Lodging for the Conduct of the National Consultative Meeting on Partnerships for Education (DepEd Partnership Management Committee)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BPLP(Current Fund)	P100,000.00	P100,000.00		
EPS1-002	Procurement of Venue with Board & Lodging for the Conduct of The Mid-Year Performance Review of External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P280,000.00	P280,000.00		
EPS1-003	Procurement of Venue with Board & Lodging for the Conduct of The Year-end performance review of External Partnerships Service (EPS)	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P280,000.00	P280,000.00		
EPS1-004	Hiring of Highly Technical Consultant	EPS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS1-005	Procurement of Tokens for International and Local Stakeholders	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P450,000.00	P450,000.00		
EPS1-006	Procurement of Venue with Board & Lodging for the Conduct of The 2023 External Partnerships Service Year-End Review and Planning	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P216,000.00	P216,000.00		
	Partnership Appreciation Program														
EPS1-007	Procurement of Venue with Board & Lodging for the Conduct of Partner's Appreciation and Recognition.	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-BPLP(Continuing Fund)	P40,000.00	P40,000.00		
EPS1-008	Procurement of catering services for the Conduct of Partners' Appreciation	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2023-BPLP(Continuing Fund)	P782,000.00	P782,000.00		
EPS1-009	Procurement of Events Management services for the Conduct of Partners' Appreciation and Recognition	EPS-Office of the Director	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2023-BPLP(Continuing Fund)	P1,000,000.00	P1,000,000.00	Change of type of contract, originally Goods & Services (GS)	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS1-010	Rental of Venue for the conduct of Partner's Appreciation and Recognition	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-BPLP (Continuing Fund)	P300,000.00	P300,000.00		
EPS1-011	Procurement of Plaques for External Partners for the conduct of Partner's Appreciation and Recognition	EPS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2023-BPLP (Continuing Fund)	P750,000.00	P750,000.00		
	Knowledge Management														
EPS1-012	Procurement of Venue with Board & Lodging for the Conduct of Orientation on Filipino-Culture 101	EPS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BPLP (Continuing Fund)	P210,000.00	P210,000.00		
											TOTAL	P4,708,000.00	P4,708,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,408,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,300,000.00
Grand Total	P4,708,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P2,982,000.00
Lease of Real Property (NP-LRP)	P1,426,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,708,000.00

DEFINITION

Remarks

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
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DEPARTMENT OF EDUCATION (EPS-Private Sector Partnership Unit) - Annual Procurement Plan for FY 2024

Name of Office : EPS-Private Sector Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Development and Management														
EPS2-002	Procurement of Venue with Board and Lodging for the Workshop on the Enhancement of DepEd Partnership Assistance Portal (DPAP)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00		
	Partnership Appreciation Program														
EPS2-003	Procurement of Plaques for External Partners	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P600,000.00	P600,000.00		
EPS2-007	Procurement of Meals for the Conduct of Stakeholders Forum (dry run and final rehearsal)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P54,000.00	P54,000.00		
EPS2-008	Procurement of Meals for the Conduct of Stakeholders Forum (Program Proper)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P180,000.00	P180,000.00		
EPS2-009	Rental of Led Wall for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00		
EPS2-010	Rental of Venue for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P75,000.00	P75,000.00		
EPS2-011	Rental of Lights and Sound System for the Conduct of Stakeholders Forum	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00		
	Project Management														
EPS2-012	Procurement of Venue with Board & Lodging for the Conduct of the SEAMEO Executive Committee (EC) Meeting Hosting	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P120,000.00	P120,000.00		
EPS2-013	Procurement of Venue for the Conduct of the SEAMEO Executive Committee (EC) Meeting Hosting	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P100,000.00	P100,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS2-014	Procurement of Venue with Board & Lodging for the Recalibration of the KPTEP Manual and OTEP Manual	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P40,000.00	P40,000.00		
	Capacity Building Program														
EPS2-015	Procurement of Venue with Board & Lodging for the Conduct of The Diplomatic Protocols and Negotiation Skills Training	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P480,000.00	P480,000.00		
EPS2-016	Procurement of Venue with Board & Lodging for the Conduct of The Workshop on Empowering Education Leaders: Strategic Integration of AI and Technology In Education	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-BPLP(Current Fund)	P352,000.00	P352,000.00		
EPS2-017	Procurement of Venue with Board & Lodging for the Conduct of The ALCoB ICT Volunteer (AIV) Alumni ICT Training-Workshop (Cascading)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS2-018	Procurement of Venue with Board & Lodging for the Conduct of The 2024 AIV Training	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P480,000.00	P480,000.00		
EPS2-019	Procurement of Venue with Board & Lodging for the Selection and Screening of KPTEP Regional Nominees (Luz, Vis, Min)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P252,000.00	P252,000.00		
EPS2-020	Procurement of Venue with Board & Lodging for the Monitoring and Ocular of PMCA School with Project with the Princess Maha Chakri Sirindhorn's Office	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-BPLP(Current Fund)	P72,000.00	P72,000.00		
EPS2-021	Procurement of Meals and Venue for the Conduct of The Predeparture/Orientation Seminar of Selected Filipino KPTEP Teachers	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
	Knowledge Management														
EPS2-022	Procurement of Venue with Board & Lodging for the Conduct of The International Youth Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00		
EPS2-023	Procurement of Venue with Board & Lodging for the International Day of the World's Indigenous People	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BPLP(Current Fund)	P160,000.00	P160,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
EPS2-024	Procurement of Venue with Board & Lodging for the Conduct of The International Women's Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BPLP(Current Fund)	P200,000.00	P200,000.00		
EPS2-025	Procurement of Venue with Board & Lodging for the Conduct of The International Literacy Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00		
EPS2-026	Procurement of Venue with Board & Lodging for the Conduct of The United Nations Day	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	P240,000.00	P240,000.00		
	National Commemoration/Celebrations/Special Events														
EPS2-027	Procurement of Venue with Board and Lodging for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P120,000.00	P120,000.00		
EPS2-028	Procurement of Meals for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-Learners and teachers & Non Teaching	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P90,000.00	P90,000.00		
EPS2-029	Procurement of Meals for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-During Preparation	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P60,000.00	P60,000.00		
EPS2-031	Procurement of Tshirt/Uniform for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P35,000.00	P35,000.00		
EPS2-032	Rental of Trucks for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)-Ingress and egress	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	P50,000.00	P50,000.00		
	Hiring of Highly Technical Consultant														
EPS2-033	Hiring of Highly Technical Consultants (HTCs)	EPS-Private Sector Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
EPS2-034	Hiring of Highly Technical Consultants (HTCs)	EPS-Private Sector Partnership Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	P300,000.00	P300,000.00		
	TO BE DELETED														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Partnership Development and Management														
EPS2-001	Procurement of Venue with Board and Lodging for the Conduct of the National Orientation for the Project W.A.T.C.H. New Guidelines and Criteria	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-BPLP(Current Fund)	(P120,000.00)	(P120,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-004	Rental of Venue for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	(P300,000.00)	(P300,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-005	Procurement of catering services for the Conduct of Partners' Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	(P782,000.00)	(P782,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-006	Procurement of Venue with Board and Lodging for the TWGs for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	(P40,000.00)	(P40,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
	National Commemoration/Celebrations/Special Events														
EPS2-030	Rental of Booth with Chairs for the Conduct of Commemoration of the 126th Philippine Independence Day Celebration (National Flag Day Celebration)	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-BPLP(Current Fund)	(P80,000.00)	(P80,000.00)		As per CO-EPS No. 05-1178 s, 2024, cancelled; budget was utilized as cash advance which served as payment to the National Historical Commission of the Philippines (NHCP) for the use booth tents and chairs.
											TOTAL	P5,780,000.00	P5,780,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,180,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P600,000.00
Grand Total	P5,780,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P600,000.00
Small Value Procurement (NP-SVP)	P1,169,000.00
Lease of Real Property (NP-LRP)	P4,011,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,780,000.00

DEFINITION

Remarks

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8. **Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Conducted Assessment and Operational Planning														
IAS1-002	Procurement of venue with board and lodging for the Conduct of FY 2024 Year-End Assessment of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P152,000.00	P152,000.00		
IAS1-003	Procurement of Meals for the conduct of the Focus Group Discussion (FGD) to appraise milestones of various management initiatives-MATATAG, AOFMCS, etc.	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P144,000.00	P144,000.00		
	Conducted Assessment and Operational Planning														
IAS1-001	Procurement of venue with board and lodging for the Conduct of FY 2024 Catch-up Plan of the Internal Audit Service	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P152,000.00)	(P152,000.00)		As per IAS-OD-2024-124 dtd. June 13, 2024, cancelled; conducted the activity in a DepEd facility DepEd Ecotech Center in Cebu City.
											TOTAL	P296,000.00	P296,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P296,000.00
Civil Works (CW)	PO.00
Consulting Services (CS)	PO.00
Grand Total	P296,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	PO.00
Competitive Bidding (CB)	PO.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	PO.00
Direct Contracting (DC)	PO.00
Repeat Order (RO)	PO.00
Shopping (S)	PO.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	PO.00
Adjacent or Contiguous (NP-Adj)	PO.00
Agency-to-Agency (NP-AA)	PO.00
Highly Technical Consultants (NP-HTC)	PO.00
Small Value Procurement (NP-SVP)	P144,000.00
Lease of Real Property (NP-LRP)	P152,000.00
Two Failed Biddings (NP-2FB)	PO.00
Grand Total	P296,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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- 6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - brief description of program or project

Mode of Procurement				TOTAL
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Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Conduct of Annual Planning Workshop of the Curriculum and Teaching (CT) Strand														
USEC3-001	Procurement of venue with board and lodging for the conduct of Annual Planning Workshop of the Curriculum and Teaching (CT) Strand	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
	Conduct of Curriculum and Teaching (CT) Interface with Curriculum Learning Management Division (CLMD) and Curriculum Implementation Division (CID) Chiefs														
USEC3-002	Procurement of venue with board and lodging for the conduct of Curriculum and Teaching (CT) Interface with Curriculum and Learning Management Division (CLMD) and Curriculum Implementation Division (CID) Chiefs	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P1,440,000.00	P1,440,000.00		
USEC3-003	Procurement of venue with board and lodging for the conduct of OUCT Mid-Year PIR and Capacity Building	Office of the Undersecretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-GMS(Continuing Fund)	P90,000.00	P90,000.00		
											TOTAL	P1,830,000.00	P1,830,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,830,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,830,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,830,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,830,000.00

DEFINITION

Remarks

TL:  PIC: 
25-Jun-2024

Type of Contract	Total
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Mode of Procurement				TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OASCT - SPA (Strategic Planning and Assessment)														
ASEC3-001	Procurement of Catering Services for the Conduct of the Curriculum and Teaching Strand Assembly	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24		Nov-24		Dec-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ASEC3-002	Procurement of Polo-Shirts for the Conduct of the Curriculum and Teaching Strand Assembly	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24		Nov-24		Dec-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
ASEC3-003	Procurement of Venue with Board and Lodging for the Conduct of the Office of the Assistant Secretary for Curriculum and Teaching (CDLRLD) Mid-Year Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24		Jul-24		Aug-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
	Early Childhood Care Education														
ASEC3-004	Procurement of Venue with Board and Lodging for the Conduct of the National Forum on Early Childhood and Parenting	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24		Nov-24		Dec-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ASEC3-005	Procurement of Venue with Board and Lodging for the Conduct of Office of the Assistant Secretary for Curriculum and Teaching (CDLRLD) Performance Implementation Review (PIR)	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24		Sep-24		Oct-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
	OASCT - SPA (Strategic Planning and Assessment)														
ASEC3-006	Procurement of Venue with Board and Lodging for the Conduct of Office of the Assistant Secretary for Curriculum and Teaching (CDLRLD) Year-end Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24		Nov-24		Dec-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
											TOTAL	P866,000.00	P866,000.00	PO.00	

Type of Contract	Total
Goods & Services (GS)	P866,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P866,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P450,000.00
Lease of Real Property (NP-LRP)	P416,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P866,000.00


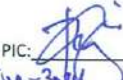
DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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05-Jun-2024

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
ASEC4-001	Hiring of Highly Technical Consultant (HTC)	Office of the Assistant Secretary for Curriculum and Teaching	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
	Conduct of Curriculum and Teaching Interface with CLMD and CID Chiefs														
ASEC4-002	Procurement of venue with Board and Lodging for the Conduct of Curriculum and Teaching (CT) Interface with Curriculum and Learning Management Division (CLMD) and Curriculum Implementation Division (CID Chiefs)	Office of the Assistant Secretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P1,740,000.00	P1,740,000.00		
	Annual Planning Workshop														
ASEC4-003	Procurement of venue with Board and Lodging for the conduct of Curriculum and Teaching (CT) Strand Mid-Year Implementation Review (PIR)	Office of the Assistant Secretary for Curriculum and Teaching	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
											TOTAL	P2,860,000.00	P2,860,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,220,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P640,000.00
Grand Total	P2,860,000.00



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P640,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,220,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,860,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects



DEPARTMENT OF EDUCATION (BCD-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BCD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Senior High School</i>														
BCD1-001	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,400,000.00	P3,400,000.00		
BCD1-002	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,016,000.00	P2,016,000.00		
BCD1-003	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Core Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-004	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,400,000.00	P3,400,000.00		
BCD1-005	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-006	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Applied Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,040,000.00	P2,040,000.00		
BCD1-007	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P3,540,000.00	P3,540,000.00		
BCD1-008	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Validation Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P1,920,000.00	P1,920,000.00		
BCD1-009	Procurement of venue with board and lodging for the conduct of Senior High School Curriculum Revision: Finalization Specialized Subjects	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P2,124,000.00	P2,124,000.00		
	K to 10 Curriculum														

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25 July 2024

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD1-010	Procurement of venue with board and lodging for the conduct of National Summit of Pilot Implementers of MATATAG Curriculum														Originally, the mode of procurement is NP-LRP, and estimated budget is PhP4,459,700.00
	Board and Lodging for the Pilot Implementers of MATATAG Curriculum	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2023-BEC(Continuing Fund)	P2,580,000.00	P2,580,000.00		Correction of totals under summary.
	Venue for the Conduct of the National Summit of the Pilot Implementers of MATATAG Curriculum	BCD-Office of the Director	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2023-BEC(Continuing Fund)	P1,879,700.00	P1,879,700.00		Correction of totals under summary. Change of mode of procurement from NP-LRP to Agency to Agency per RAMP No. 2024-EASU-002(AA)
	National Culture for Peace Program														
BCD1-011	Procurement of venue with board and lodging for the conduct of Consultative Conference on Peace Education	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P820,000.00	P820,000.00		
BCD1-012	Procurement of venue with board and lodging for the conduct of Development of Peace Education Roadmap and Program	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P1,128,000.00	P1,128,000.00		
BCD1-013	Procurement of venue with board and lodging for the Launching of the National Peace Education Program	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-BEC(Continuing Fund)	P1,284,000.00	P1,284,000.00		
	Basic Education Entrepreneurship Program														
BCD1-014	Procurement of venue with board and lodging for the conduct of Convergence on Youthpreneur (Luzon A Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-BEC(Continuing Fund)	P150,000.00	P150,000.00		
BCD1-015	Procurement of venue with board and lodging for the conduct of Convergence on Youthpreneur (Luzon B Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-BEC(Continuing Fund)	P150,000.00	P150,000.00		
BCD1-016	Procurement of venue with board and lodging for the conduct of Basic Education Entrepreneurship Program CARAVAN (Visayas Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P900,000.00	P900,000.00		
BCD1-017	Procurement of venue with board and lodging for the conduct of Basic Education Entrepreneurship Program CARAVAN (Mindanao Cluster)	BCD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-BEC(Continuing Fund)	P900,000.00	P900,000.00		

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	P32,311,700.00	P32,311,700.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P32,311,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P32,311,700.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,879,700.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P30,432,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P32,311,700.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2024

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Curriculum Standards Development Division														
BCD2-001	Procurement of venue with board and lodging for the conduct of Technical Assistance to the Pilot Implementers of MATATAG Curriculum (Grades 2, 5 & 8) (Region 1, 2, CAR, NCR, 7, 12 and CARAGA)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - BEC (Current Fund)	P4,518,000.00	4,518,000.00		
BCD2-002	Procurement of venue with board and lodging for the conduct of Monitoring of the Training of Teachers for the MATATAG Curriculum (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P210,000.00	210,000.00		
BCD2-003	Procurement of venue with board and lodging for the conduct of Development and Quality Assurance (QA) of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,200,000.00	2,200,000.00		
BCD2-004	Procurement of venue with board and lodging for the conduct of Validation of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,080,000.00	1,080,000.00		
BCD2-005	Procurement of venue with board and lodging for the conduct of Finalization of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,200,000.00	2,200,000.00		
BCD2-006	Procurement of venue with board and lodging for the conduct of Development of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		
BCD2-007	Procurement of venue with board and lodging for the conduct of Validation of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		
BCD2-008	Procurement of venue with board and lodging for the conduct of Finalization of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-009	Procurement of venue with board and lodging for the conduct of Refinement of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,064,000.00	2,064,000.00		
BCD2-010	Procurement of venue with board and lodging for the conduct of Validation of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,656,000.00	1,656,000.00		
BCD2-011	Procurement of venue with board and lodging for the conduct of Finalization of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P2,064,000.00	2,064,000.00		
BCD2-012	Procurement of venue with board and lodging for the conduct of Alignment of the Comprehensive Sexuality Education Standards to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,330,000.00	1,330,000.00		
BCD2-013	Procurement of venue with board and lodging for the conduct of Finalization of the Comprehensive Sexuality Education Standards to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,330,000.00	1,330,000.00		
BCD2-014	Procurement of venue with board and lodging for the conduct of Development of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		
BCD2-015	Procurement of venue with board and lodging for the conduct of Validation of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-016	Procurement of venue with board and lodging for the conduct of Finalization of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		
BCD2-017	Procurement of venue with board and lodging for the conduct of Alignment of Financial Education Concept with the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P880,000.00	880,000.00		
BCD2-018	Procurement of venue with board and lodging for the conduct of Experts Mentoring of the Top 10 Candidates for the INTEL-ISEF 2023-2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P76,000.00	76,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-019	Procurement of venue with board and lodging for the conduct of Actual Conduct of National Science and Technology Fair 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P6,000,000.00	6,000,000.00		
BCD2-020	Procurement of venue with board and lodging for the conduct of Midyear Program Assessment and Operation Planning Workshop	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-021	Procurement of venue with board and lodging for the conduct of Curriculum and Teaching Strand Assembly	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-022	Procurement of venue with board and lodging for the conduct of Development of Senior High School Shaping Paper	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P3,540,000.00	3,540,000.00		
BCD2-023	Procurement of venue with board and lodging for the conduct of Finalization of Senior High School Shaping Paper	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P3,540,000.00	3,540,000.00		
BCD2-024	Procurement of venue with board and lodging for the conduct of Launching of the Senior High School Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P3,500,000.00	3,500,000.00		
BCD2-025	Procurement of venue with board and lodging for the conduct of Development of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 2	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-026	Procurement of venue with board and lodging for the conduct of Validation of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 3	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-027	Procurement of venue with board and lodging for the conduct of Finalization of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 4	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-028	Procurement of venue with board and lodging for the conduct of Preparatory Activity for the Actual Conduct of FY 2024 National School Press Conference	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P400,000.00	400,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-029	Procurement of venue with board and lodging for the conduct of Evaluation and Judging of the School Papers 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P660,000.00	660,000.00		
BCD2-030	Procurement of venue with board and lodging for the conduct of Actual Conduct of National Schools Press Conference 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - DPCJ (Current Fund)	P2,440,000.00	2,440,000.00		
BCD2-031	Procurement of venue with board and lodging for the conduct of Consultative meeting with the Regional Supervisor in Charge of RSPC	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 - DPCJ (Current Fund)	P912,000.00	912,000.00		
BCD2-032	Procurement of venue with board and lodging for the conduct of Refinement of National Schools Press Conference Manual	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P912,000.00	912,000.00		
TOTAL												P53,912,000.00	P53,912,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P53,912,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P53,912,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P2,884,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P51,028,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P53,912,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPS track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (Bureau of Curriculum Development - Special Curricular Programs Division) - Annual Procurement Plan for FY 2024

Name of Office : Bureau of Curriculum Development - Special Curricular Programs Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
BCD3-001	Procurement of Venue with Board and Lodging for the conduct of National Celebration of TechVoc Expo: Highlighting the Innovation, Products and Services	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Aug-24	2024 - BEC (Current Fund)	P2,316,000.00	2,316,000.00		
BCD3-002	Procurement of Venue with Board and Lodging for the conduct of Special Program in Foreign Language (SPFL) National Conference	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Nov-24	2024 - BEC (Current Fund)	P1,500,000.00	1,500,000.00		
BCD3-003	Procurement of Venue with Board and Lodging for the conduct of Focus Group Discussion (FGD) with National Academy of Sports (NAS) on Sport-Specific Training Program Manual for Student-athletes and Revised Physical Fitness Test (PFTs) Manual	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Aug-24	2024 - BEC (Current Fund)	P150,000.00	150,000.00		
BCD3-004	Procurement of Venue with Board and Lodging for the conduct of Development of Special Curricular Programs Division (SCPD) Special Curricular Programs (SCP) M&E System	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P800,000.00	800,000.00		
BCD3-005	Procurement of Venue with Board and Lodging for the conduct of the Orientation on SHS Tracer Study 2019-2023	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P426,000.00	426,000.00		
BCD3-006	Procurement of Consulting Services for the National SHS Tracer Study, SY 2018-2019 and onwards	BCD - Special Curricular Programs Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 - BEC (Current Fund)	P15,000,000.00	15,000,000.00		
BCD3-007	Procurement of Venue with Board and Lodging for the conduct of Development of unified M & E Tools on the Implementation of SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P820,000.00	820,000.00		
BCD3-008	Procurement of Venue with Board and Lodging for the conduct of Validation and Finalization of unified M & E Tools on the Implementation of SHS Work Immersion Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P820,000.00	820,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD3-009	Procurement of Venue with Board and Lodging for the conduct of Development of Essential Adaptive Curriculum for Severe to Profound Learners with Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P390,000.00	390,000.00		
BCD3-010	Procurement of Venue with Board and Lodging for the conduct of Finalization of Essential Adaptive Curriculum for Severe to Profound Learners with Disabilities	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P400,000.00	400,000.00		
BCD3-011	Procurement of Venue with Board and Lodging for the conduct of Development of Research Proposal on the Tracer Study for LWDs SHS Graduates	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P260,000.00	260,000.00		
BCD3-012	Procurement of Venue with Board and Lodging for the conduct of Refinement of the Merged K to 10 ALIVE Curriculum	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P1,360,000.00	1,360,000.00		
BCD3-013	Procurement of Venue with Board and Lodging for the conduct of Validation and Finalization of the Merged K to 10 ALIVE Curriculum Policy	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD3-014	Procurement of Venue with Board and Lodging for the conduct of Refinement of Policy Guidelines for the Special Interest Program	BCD - Special Curricular Programs Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P490,000.00	490,000.00		
TOTAL											P25,582,000.00	P25,582,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P10,582,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P15,000,000.00
Grand Total	P25,582,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P10,582,000.00
Two Failed Biddings (NP-2FB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Grand Total															P25,582,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Management and Administration of Learning Resources (MALR)</i>														
BLR1-001	Procurement of Plastic Pallets, standard size	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	FY 2023 MALR Continuing Fund	P215,000.00	P215,000.00		
BLR1-002	Procurement of Steel Racks, 7 layers	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	FY 2023 MALR Continuing Fund	P85,000.00	P85,000.00		
BLR1-004	Procurement of Certificate Holders	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	P35,000.00	P35,000.00		
BLR1-005	Procurement of paperweights (acrylic)	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	P45,000.00	P45,000.00		
	<i>TO BE DELETED</i>														
	<i>Management and Administration of Learning Resources (MALR)</i>														
BLR1-003	Procurement of laptops for graphic design and layout	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Feb-24			Mar-24	Apr-24	FY 2023 MALR Continuing Fund	(P135,000.00)	(P135,000.00)		As per BLR-2024-04-719 memo dtd. April 24, 2024, cancelled; as per coordination with ICTS, the three specialized laptops allocated to the BLR-PD has technical specifications required graphic design and layouts.
											TOTAL	P380,000.00	P380,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P380,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P380,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Small Value Procurement (NP-SVP)	P380,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P380,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement and Delivery of Kindergarten Learning Package (Educational Toys)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	2024 CURRENT IMS Fund	P2,974,430,810.35	P2,974,430,810.35		Originally, est budget is P3,627,757,146.00.
BLR2-002	Procurement and Delivery of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 CURRENT IMS Fund	P95,000,000.00	P95,000,000.00		
BLR2-003	Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual and Provision of Electronic Textbooks and Teacher's Manuals for Grades 4, 7, and Senior High School (SHS)	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024 CURRENT IMS Fund	P6,157,959,085.02	P6,157,959,085.02		Originally, project title is "Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manual for Grades 4, 7, and Senior High School (SHS)"
BLR2-004	Procurement of Printing and Delivery of Senior High School (SHS) Reference Materials	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024 CURRENT IMS Fund	P1,432,508.30	P1,432,508.30		
BLR2-005	Procurement of Braille Continuous Paper for Conversion of Grade 1 Textbooks	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024 CURRENT IMS Fund	P1,023,960.00	P1,023,960.00		
BLR2-006	Procurement of Braille Production Materials for Conversion of Grade 1 Textbooks	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24				Oct-24	2024 CURRENT IMS Fund	P135,150.00	P135,150.00		Originally, project title is "Procurement of Braille Continuous Paper for Conversion of Grade 1 Textbooks"
BLR2-007	Procurement and Delivery of Laptops as Assistive Electronic Tool for Learners with Disabilities	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 TX-IMS Continuing Fund	P100,000,000.00	P100,000,000.00		
BLR2-008	Procurement of Services for the Development of the MATATAG E-Library Portal	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 TX-IMS Continuing Fund	P60,000,000.00	P60,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-009	Provision of Special Reading Resource Packages for Habit and Hobby Readers	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	FY 2023 TX-IMs Continuing Fund	P85,356,950.00	P85,356,950.00		
BLR2-010	Procurement of Copyright Licenses	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Jun-24			Jul-24	Aug-24	FY 2023 TX-IMs Continuing Fund	P26,559,669.00	P26,559,669.00		Originally, amount is P26,000,000.00 with an additional fund of P559,669.00 in the Supplemental PPWP.
BLR2-011	Procurement of Venue with Board and Lodging for the Conduct of Skills Enhancement Program for BLR Employees on Gender and Development Planning and Budgeting	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	FY 2023 TX-IMs Continuing Fund	P930,000.00	P930,000.00		
BLR2-012	Procurement of Hauling and Delivery Services for Various LRs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	FY 2023 TX-IMs Continuing Fund	P4,043,882.86	P4,043,882.86		
BLR2-014	Procurement of Reading Enrichment Packages for Reading Programs	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Direct Contracting (DC)	Sep-24			Oct-24	Nov-24	2023 BEC Continuing Fund	P686,194,960.00	P686,194,960.00		Change of Procurement Method and delivery from May to November.
BLR2-015	Procurement of Venue with Board and Lodging for the conduct of Enhancement of Textbook and Teacher's Manual Prototypes for Grades 3,6,9, and 10	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P990,000.00	P990,000.00		
BLR2-017	Procurement of Venue with Board and Lodging for the conduct of Judging of Storybooks at the National Level (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMs Funds	P304,000.00	P304,000.00		
BLR2-019	Procurement of Venue with Board and Lodging for the conduct of Development of Braille LRs for Decoding and Fluency (Braille Literacy)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMs Funds	P400,000.00	P400,000.00		
BLR2-020	Procurement of Venue with Board and Lodging for the conduct of Validation of Prototypes for Reading Manipulatives	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P450,000.00	P450,000.00		
BLR2-021	Procurement of Hauling and Delivery Services for Various LRs (Carmona Warehouse)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 IMs Continuing Fund	P10,023,688.00	P10,023,688.00		
	TO BE DELETED Textbooks/Instructional Materials														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-013	Printing and Delivery of Storybook Packages from the BLR Reading Treasury	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2023 BEC Continuing Fund	(P457,823,190.00)	(P457,823,190.00)		As per BLR-2024-03-398 memo dtd. March 5, 2024, cancelled due to change of mode of procurement from centrally procured to regional level.
BLR2-016	Procurement of Venue with Board and Lodging for the conduct of Storybook Forum (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	FY 2024 Textbooks and other IMs Funds	(P472,000.00)	(P472,000.00)		As per BLR-2024-03-428 memo dtd. March 7, 2024, cancelled due to the inclusion of the funds intended for the activities as Program Support Fund (PSF).
BLR2-018	Procurement of Venue with Board and Lodging for the conduct of Storybook Recognition Rites and Reading Exhibit (GTA)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	FY 2024 Textbooks and other IMs Funds	(P2,000,000.00)	(P2,000,000.00)		As per BLR-2024-03-428 memo dtd. March 7, 2024, cancelled due to the inclusion of the funds intended for the activities as Program Support Fund (PSF).
TOTAL												P10,205,234,663.53	P10,205,234,663.53	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,205,234,663.53
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,205,234,663.53

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,489,270,884.53
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P712,754,629.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P135,150.00
Lease of Real Property (NP-LRP)	P3,074,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P10,205,234,663.53

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks and other Instructional Materials</i>														
BLR3-001	Procurement of Services for the Quality Assurance of Textbooks and Teacher's Manuals (TXs & TMs)	BLR-Quality Assurance Division	Yes	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P72,432,000.00	P72,432,000.00		
BLR3-002	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 1)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	FY 2024 Textbooks and other IMs Funds	P13,040,000.00	P13,040,000.00		
BLR3-003	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 2)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P9,040,000.00	P9,040,000.00		
BLR3-004	Procurement of Venue with Board and Lodging for the Evaluation Workshop of Grades 4, 7, and SHS Textbooks and Teacher's Manuals (Round 3)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P5,760,000.00	P5,760,000.00		
BLR3-005	Procurement of Venue with Board and Lodging for the Conduct of the Review Workshop of Revised Grades 4, 7, and SHS Textbooks and Teacher's Manuals	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	FY 2024 Textbooks and other IMs Funds	P5,550,000.00	P5,550,000.00		
BLR3-006	Procurement of Venue with Board and Lodging for the Conduct of the Final Checking of Grades 4, 7, and SHS Textbooks and Teacher's Manuals	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P3,000,000.00	P3,000,000.00		
BLR3-007	Procurement of Venue with Board and Lodging for the Conduct of the Evaluation of Learning Resources for the National Math and Science Programs	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	FY 2024 Textbooks and other IMs Funds	P4,000,000.00	P4,000,000.00		
BLR3-008	Procurement of Venue with Board and Lodging for the Conduct of the Rollout Activity and Action Planning of DepEd Field Personnel on the Procurement of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	FY 2024 Textbooks and other IMs Funds	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR3-009	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Technical Working Group (TWG) on the Quality Assurance and Mock Evaluation of Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	FY 2024 Textbooks and other IMs Funds	P5,340,000.00	P5,340,000.00		
BLR3-010	Procurement of Venue with Board and Lodging for the Conduct of the National Market Scoping of Supplementary Learning Resources (SLRs) for School Libraries and Library Hubs	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P5,720,000.00	P5,720,000.00		
BLR3-011	Procurement of the Subscription of Softwares for Learning Resources Portal for Kids Application	BLR-Quality Assurance Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IMs Funds	P58,100.00	P58,100.00		
BLR3-012	Procurement of Venue with Board and Lodging for the Conduct of the Skills Enhancement of BLR Staff for Learning Resource Processes and Gender and Development Integration	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	FY 2024 Textbooks and other IMs Funds	P688,000.00	P688,000.00		
BLR3-013	Procurement of Venue with Board and Lodging for the Conduct of BLR Mid-Year Assessment and Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	FY 2024 Textbooks and other IMs Funds	P468,000.00	P468,000.00		
BLR3-014	Procurement of Venue with Board and Lodging for the Conduct of BLR Year-End Assessment and FY 2025 Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	FY 2024 Textbooks and other IMs Funds	P904,000.00	P904,000.00		
<i>Project Management</i>															
BLR3-015	Procurement of Venue with Board and Lodging for the conduct of BLR FY 2024 Planning Workshop	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	FY 2023 Continuing Textbooks and IMS Fund	P600,000.00	P600,000.00		
TOTAL												P127,080,100.00	P127,080,100.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P54,648,100.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P72,432,000.00
Grand Total	P127,080,100.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P72,432,000.00
															P0.00
															P58,100.00
															P54,590,000.00
															P0.00
															P127,080,100.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
BLR4-001	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment) - MOOE	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-LTE-TVL(Current Fund)	P465,512,083.51	P465,512,083.51		
BLR4-002	Mass Production, Supply, and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE)	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024-LTE-SME(Current Fund)	P2,073,109,601.00	P2,073,109,601.00		
BLR4-003	Procurement of Venue with Board and Lodging for the Conduct of Learning Tools and Equipment Stakeholders Forum	BLR-Cebu	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2024-LTE-SME(Current Fund)	P2,444,000.00	P2,444,000.00	Correction of Source of Funds, originally 2024-LTE-TVL (Current Fund)
BLR4-004	Mass Production, Supply and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) (MOOE) (FY2022 SME Lots 5 & 7)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-LTE-SME(Continuing Fund)	P131,149,181.61	P131,149,181.61		Originally, source of funds is "2023-LTE-TVL(Continuing Fund)"
BLR4-005	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Nikka Trading's Warehouses (FY2022 SME Lots 1,6,9,10,11,12 & 13)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P84,516,741.29	P84,516,741.29		Originally, source of funds is "2023-LTE-TVL(Continuing Fund)"
BLR4-006	Supply, Distribution, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Refrigerators and Freezers) - 2023 Continuing	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Apr-24	May-24	Jun-24	Jul-24	2023-LTE-TVL(Continuing Fund)	P13,376,050.88	P13,376,050.88		As per BLR-2024-04-739 dtd. April 29, 2024, revision of project title and adjustment of budget.
BLR4-007	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured TVL Tools and Equipment utilizing the FY2022 Funds stored at Nikka Trading's Warehouses	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-LTE-TVL(Continuing Fund)	P7,928,792.16	P7,928,792.16		
BLR4-008	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at Girlteki's Warehouse (FY2022 SME Lot 2)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P13,287,853.85	P13,287,853.85		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR4-009	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Transpac Carmona Warehouse	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P15,461,924.37	P15,461,924.37		
BLR4-010	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2022 Funds stored at SPC Warehouses (FY2022 SME Lot 14)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P16,677,207.13	P16,677,207.13		
BLR4-011	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Metromobilia Corporation Warehouse (FY2021 SME Lots 9 & 15)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	P20,860,914.71	P20,860,914.71		
BLR4-012	Procurement of Freight, Handling, and Forwarding Services for the Delivery of Procured TVL Tools and Equipment utilizing the FY2022 Funds stored at Suki Trading's Warehouse	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-TVL(Continuing Fund)	P9,550,940.33	P9,550,940.33		
BLR4-013	Mass Production, Supply, and Delivery of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, Public Junior High School for Grades 7 to 10, and Public Senior High Schools for Grades 11 to 12 (FY 2024 SME Lots 3 & 5)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-LTE-SME(Current Fund)	P271,089,363.10	P271,089,363.10		
TOTAL												P3,124,964,653.94	P3,124,964,653.94	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,124,964,653.94
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,124,964,653.94

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,122,520,653.94
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,444,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,124,964,653.94

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Capacity Building and Training Programs</i>														
BEA1-001	Procurement of venue with board and lodging for the Mid-year Capacity Building of BEA Staff	BEA - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-NASBE	P480,000.00	P480,000.00		
BEA1-002	Procurement of venue with board and lodging for the Year-end Capacity Building of BEA Staff	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE	P480,000.00	P480,000.00		
BEA1-003	Procurement of venue with board and lodging for the Capacity Building for the Office of the Director	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NASBE	P149,600.00	P149,600.00		
											TOTAL	P1,109,600.00	P1,109,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,109,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,109,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,109,600.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,109,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BEA2-001	Procurement of Test Materials for the 2024 Early Language, Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P83,840,000.00	P83,840,000.00		
BEA2-002	Procurement of Test Materials for the 2024 National Achievement Test for Grade 6 (NATG6)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P81,790,000.00	P81,790,000.00		
BEA2-003	Procurement of Test Materials for the 2024 National Achievement Test for Grade 10 (NATG10)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P104,300,000.00	P104,300,000.00		
BEA2-004	Procurement of Test Materials for the 2024 Philippine Educational Placement Test (PEPT) - Special Administration	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-NASBE	P12,372,000.00	P12,372,000.00		
BEA2-005	Procurement of Test Materials for the 2024 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P26,820,000.00	P26,820,000.00		
BEA2-006	Procurement of Test Materials for the 2024 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-NASBE	P2,750,000.00	P2,750,000.00		
BEA2-007	Procurement of Consulting Services for the Development of Summative Test for K to 12 in all Subject Areas by Grade Levels	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-NASBE Current Fund	P130,000,000.00	P130,000,000.00		Change of mode of procurement from NP-AtoA to Competitive Bidding.
BEA2-008	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Early Language, Literacy, and Numeracy Assessment (ELLNA)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P190,000.00	P190,000.00		
BEA2-009	Procurement of venue with board and lodging on the Conduct of the Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-010	Procurement of Consulting Services of Early Language, Literacy, and Numeracy Assessment (ELLNA) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P3,000,000.00	P3,000,000.00		
	National Achievement Test for Grade 6 (NAT G6)														
BEA2-011	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for National Achievement Test for Grade 6 (NAT G6)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P340,000.00	P340,000.00		
BEA2-012	Procurement of Consulting Services of National Achievement Test for Grade 6 (NAT G6) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,500,000.00	P1,500,000.00		
	National Achievement Test for Grade 10 (NAT G10)														
BEA2-013	Procurement of Consulting Services for the Development of National Achievement Test for Grade 10 (NAT G10) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P4,050,000.00	P4,050,000.00		
BEA2-014	Procurement of Consulting Services of National Achievement Test for Grade 10 (NAT G10) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,500,000.00	P1,500,000.00		
	National Achievement Test for Grade 12 (NAT G12)														
BEA2-015	Procurement of Consulting Services for the Development of National Achievement Test for Grade 12 (NAT G12) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P6,300,000.00	P6,300,000.00		
BEA2-016	Procurement of Test Materials for the 2025 National Achievement Test for Grade 12 (NAT G12)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P131,210,000.00	P131,210,000.00		
BEA2-017	Procurement of Consulting Services of National Achievement Test for Grade 12 (NAT G12) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P2,000,000.00	P2,000,000.00		
	Philippine Educational Placement Test (PEPT)														
BEA2-018	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Philippine Educational Placement Test (PEPT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P490,000.00	P490,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-019	Procurement of Test Materials for the 2024 Philippine Educational Placement Test (PEPT) - Regular Administration	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P14,434,000.00	P14,434,000.00		
BEA2-020	Procurement of venue with board and lodging on the Conduct of the Training and Orientation of Testing Personnel for Philippine Educational Placement Test (PEPT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		
	Accreditation & Equivalency Test (A&E)														
BEA2-021	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P450,000.00	P450,000.00		
	National Career Assessment Examination (NCAE)														
BEA2-022	Procurement of Consulting Services for the Development of National Career Assessment Examination (NCAE) Test Forms (Camera-ready)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P9,000,000.00	P9,000,000.00		
BEA2-023	Procurement of Test Materials for the 2024 National Career Assessment Examination (NCAE)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P163,325,000.00	P163,325,000.00		
BEA2-024	Procurement of venue with board and lodging on the Conduct of the Early Language Literacy and Numeracy Assessment (ELLNA) training and orientation of field testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P2,946,000.00	P2,946,000.00		
BEA2-025	Procurement of Consulting Services of National Career Assessment Examination (NCAE) Technical Report Writing	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P3,000,000.00	P3,000,000.00		
	Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)														
BEA2-026	Procurement of venue with board and lodging on the Conduct of the Item Writing Workshop for Qualifying Examination in Arabic Language and Islamic Studies (QEALIS)	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P280,000.00	P280,000.00		
BEA2-027	Procurement of venue with board and lodging on the Conduct of the Qualifying Examination in Arabic Language and Islamic Studies (QEALIS) training and orientation of field testing personnel	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P468,000.00	P468,000.00		
	NASBE Assessment Programs														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-029	Procurement of Consulting Services for the Development of Interactive Test Forms for NAT G10, G12, and ALS (Elementary and Junior High School)	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P40,000,000.00	P40,000,000.00		
BEA2-030	Procurement of Consulting Services for the Development of Platform for Computer-based Assessment for PEPT	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P1,000,000.00	P1,000,000.00		
BEA2-031	Supply, Delivery, Installation, Training, Maintenance and Hosting of Optical Mark Recognition (OMR) Machines	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P319,000,000.00		P319,000,000.00	
BEA2-032	Supply and Delivery of Laptops, Printers, Hard Disks, and Tower Servers	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P24,200,000.00		P24,200,000.00	
BEA2-033	Supply, Delivery, and Installation of Air Conditioning Units	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P15,840,000.00		P15,840,000.00	
BEA2-034	Supply and Delivery of Various Office Furniture	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	P12,150,000.00		P12,150,000.00	
	NASBE Policy Review														
BEA2-035	Procurement of venue with board and lodging for the National Assessment System for Basic Education (NASBE) Policy Review Workshop	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P400,000.00	P400,000.00		
	Education Stakeholders' Forum														
BEA2-036	Procurement of venue with board and lodging for the Stakeholders' Forum on Assessment Data	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P420,000.00	P420,000.00		
	Capacity Building and Training Programs														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BEA2-037	Procurement of venue with board and lodging for the Capacity Building and Training	BEA - Education Assessment Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NASBE	P162,000.00	P162,000.00		
	TO BE DELETED														
	Educational Management Test (EMT)														
BEA2-028	Procurement of Test Materials for the 2025 Educational Management Test (EMT)	BEA - Education Assessment Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-NASBE	(P1,648,000.00)	(P1,648,000.00)		As per BEA-2024-5-814 dtd. May 27, 2024, cancelled; reprogrammed as an additional fund for test development purposes.
											TOTAL	P1,205,419,000.00	P834,229,000.00	P371,190,000.00	

Type of Contract	Total
Goods & Services (GS)	P1,004,069,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P201,350,000.00
Grand Total	P1,205,419,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,193,381,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P12,038,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,205,419,000.00

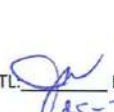
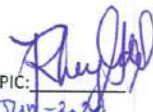
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
25-2024

DEPARTMENT OF EDUCATION (BEA - Education Research Division) - Annual Procurement Plan for FY 2024

Name of Office : BEA - Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Programme for International Student Assessment (PISA) 2025</i>														
BEA3-001	Procurement of Venue with Board and Lodging for the Conduct of National Training for PISA Training Personnel	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		
BEA3-002	Procurement of Venue with Board and Lodging for the Conduct of Coding and Data Management Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NASBE Current Fund	P810,000.00	P810,000.00		
	<i>Southeast Asia Primary Learning Metrics (SEA-PLM)</i>														
BEA3-003	Procurement of Venue with Board and Lodging for the Conduct of Pre-Coding Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-NASBE Current Fund	P780,000.00	P780,000.00		
BEA3-004	Procurement of Venue with Board and Lodging for the Conduct of Coding Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-NASBE Current Fund	P780,000.00	P780,000.00		
BEA3-005	Procurement of Venue with Board and Lodging for the Conduct of Data Entry Operators Training and Data	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-NASBE Current Fund	P1,360,000.00	P1,360,000.00		
BEA3-006	Procurement of Venue with Board and Lodging for the Conduct of Data Analysis and Writing Workshop	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE Current Fund	P480,000.00	P480,000.00		
	<i>ERD Reports on local and international programs and projects</i>														
BEA3-007	Procurement of Printing Services for the ERD Reports on local and international programs and projects	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		Correction of project title: "Procurement of Planning Services for the ERD Reports on local and international programs and projects"
BEA3-008	Procurement of Venue with Board and Lodging for the Conduct of Research Dissemination Activities - Phase I	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-NASBE Current Fund	P270,000.00	P270,000.00		
	<i>ERD Capability Building and Training Programs</i>														
BEA3-009	Procurement of Venue with Board and Lodging for the Conduct of ERD Capability and Training Program	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-NASBE Current Fund	P200,000.00	P200,000.00		
	<i>Online Library</i>														
BEA3-010	Procurement of Subscription for Online Research Journals	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-NASBE Current Fund	P1,000,000.00	P1,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Research-related activities</i>															
BEA3-011	Procurement of Consulting Services for the Learning Recovery Program	BEA - Education Research Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-NASBE Current Fund	P5,000,000.00	P5,000,000.00		
BEA3-012	Procurement of Consulting Services for the Development, enhancement, maintenance, training, and monitoring of the research dashboard	BEA - Education Research Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-NASBE Current Fund	P10,000,000.00	P10,000,000.00		
BEA3-013	Procurement of Venue with Board and Lodging for the Conduct of Research Dissemination Activities (Luzon, Visayas, Mindanao)	BEA - Education Research Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-NASBE Current Fund	P1,200,000.00	P1,200,000.00		
<i>Southeast Asia Primary Learning Metrics (SEA-PLM)</i>															
BEA3-014	Printing of Southeast Asia Primary Learning Metrics (SEA-PLM) Main Survey Instruments	BEA - Education Research Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-NASBE (Continuing Fund)	P3,500,000.00	P3,500,000.00		
											TOTAL	P27,780,000.00	P27,780,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P12,780,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P15,000,000.00
Grand Total	P27,780,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P20,700,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P7,080,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P27,780,000.00

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (BLD - Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BLD - Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
BLD1-001	Procurement of venue with board and lodging for the conduct of BLD Midyear Assessment and Planning Workshop for the 3rd and 4th Quarter	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC (Current Fund)	P492,000.00	P492,000.00		
BLD1-002	Procurement of venue with board and lodging for the conduct of FY 2024 BLD Year-end Assessment and Planning Workshop for FY 2025	BLD - Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-BEC (Current Fund)	P492,000.00	P492,000.00		
TOTAL											P984,000.00	P984,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P984,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P984,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P984,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P984,000.00

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

TL:  PIC: 



DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024

Name of Office : BLD-Teaching and Learning Division



PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ADM One-Stop-Shop School														
BLD2-002	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of the ADM Policies-One-Stop-Shop School ADM cum ADM Handbook (IMPACT, RFS, OHSP, and ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-ADM(Current Fund)	P216,000.00	P216,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-003	Procurement of venue with board and lodging for the conduct of the Consultative Workshop on the Newly Revised DM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-ADM(Current Fund)	P516,000.00	P516,000.00		
	ADM Learning Resources														
BLD2-004	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 1/4/7)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ADM(Current Fund)	P1,194,000.00	P1,194,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-005	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (Grade 1/4/7) Quarter1/Quarter 2/Quarter 3/Quarter 4	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P4,776,000.00	P4,776,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	ADM Leadership and Management														
BLD2-007	Procurement of venue with board and lodging for the conduct of the Orientation cum Planning Workshop on the Administration, Interpretation and Utilization of the ILRT	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P576,000.00	P576,000.00		
	ADM Learner Support														
BLD2-008	Procurement of venue with board and lodging for the conduct of the Writeshop on the Development of the ILRT for OHSP Manual of Administration, Interpretation, and Utilization cum Development of ILRT for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	P136,000.00	P136,000.00		
BLD2-010	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of the Manual for ILRT for OHSP and ILRT for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	P102,000.00	P102,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	Alternative Delivery Mode														
BLD2-011	Procurement of venue with board and lodging for the conduct of the Writeshop on the Revision and Finalization of the ADM Policies One-Stop-Shop School ADM cum ADM Handbook (MISOSA, Night Schools, School Initiated)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-ADM(Continuing Fund)	P464,000.00	P464,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-013	Procurement of venue with board and lodging for the conduct of the Interagency Conference of Rural Farm Schools Stakeholders	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-ADM(Continuing Fund)	P300,000.00	P300,000.00		
BLD2-014	Procurement of venue with board and lodging for the conduct of the Workshop on the Finalization of the Independent Learning Readiness Test for OHSP	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-ADM(Continuing Fund)	P96,000.00	P96,000.00		
	Early Language Literacy and Numeracy														
BLD2-017	Procurement of venue with board and lodging for the Conduct of Conceptualization of Instructional Guides for Early Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-018	Procurement of venue with board and lodging for the Conduct of Workshop on the Development of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-019	Procurement of venue with board and lodging for the Conduct of Workshop for the Validation of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ELLN(Current Fund)	P408,000.00	P408,000.00		
BLD2-020	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Instructional Guide for Early Grade Mathematics in Support to the New Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ELLN(Current Fund)	P544,000.00	P544,000.00		
BLD2-021	Procurement of venue with board and lodging for the Conduct of Enhancing ELLN Policies and Programs following ELLNA Results	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-ELLN(Current Fund)	P984,000.00	P984,000.00		
	K TO 12 (SCIENCE)														
BLD2-022	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of TL Resource Package for the Enhancement of Science Process Skills of Grade 3-6 Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P588,000.00	P588,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	K TO 12 (DEPED MENTORS)														
BLD2-023	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P60,000.00	P60,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-024	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Finalization of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1 to 3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P222,000.00	P222,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	K to 12 (DEPED MENTORS)														
BLD2-026	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Assessment Tools in Print and Digital (Interactive) Format for the National Mathematics Program for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BEC(Continuing Fund)	P186,000.00	P186,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-027	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2 and 3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P440,000.00	P440,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-028	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P440,000.00	P440,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-030	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of the Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P408,000.00	P408,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	K to 12 (STEM)														
BLD2-031	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation and Revision of Self-Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P246,000.00	P246,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-032	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Self-Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P360,000.00	P360,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	K TO 12 (ENGLISH, SCIENCE AND MATHEMATICS)														
BLD2-033	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P552,000.00	P552,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-036	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Supervisors on the Utilization of ESM Formative Assessment Resources for Grades 2, 5, and 8 and 9	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P306,000.00	P306,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	K TO 12 (DEPED TEACHES)														
BLD2-038	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Video Lesson Scripts for DepEd Teachers on Reading and Mathematics Literacies for Key Stage 1-3 (Grades 2,5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P188,000.00	P188,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-039	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Finalization of Video Lesson Script for DepEd Teachers on Reading, Science, and Mathematics Literacies for Key Stage 1-3 (Grades 2,5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P294,000.00	P294,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	EDTECH														
BLD2-040	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P308,000.00	P308,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-041	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P208,000.00	P208,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-042	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Implementation of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P198,000.00	P198,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	Multigrade Program														
BLD2-044	Procurement of venue with board and lodging for the Conduct of Workshop on the Refinement of Omnibus Policy for the Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P270,000.00	P270,000.00		
BLD2-045	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation of Omnibus Policy for the Multigrade Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-MG(Current Fund)	P270,000.00	P270,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-046	Procurement of venue with board and lodging for the conduct of Workshop on the Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (1st and 2nd Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P810,000.00	P810,000.00		
BLD2-047	Procurement of venue with board and lodging for the Conduct of Workshop for the Refinement of the Multigrade Budget of Work (MG-BOW) vis-à-vis the MATATAG Curriculum (3rd and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-MG(Current Fund)	P810,000.00	P810,000.00		
BLD2-048	Procurement of venue with board and lodging for the Conduct of Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (1st and 2nd Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P2,048,000.00	P2,048,000.00		
BLD2-049	Procurement of venue with board and lodging for the Conduct of Workshop on the Contextualization of Lesson Plan Exemplars for use in Multigrade Teaching (3rd and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P2,048,000.00	P2,048,000.00		
BLD2-050	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 1 and 2)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-MG(Current Fund)	P1,376,000.00	P1,376,000.00		
BLD2-051	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Contextualized Lesson Exemplars for Multigrade Teaching (Quarters 3 and 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-MG(Current Fund)	P1,376,000.00	P1,376,000.00		
BLD2-052	Procurement of venue with board and lodging for the Conduct of Workshop on the Revision of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-MG(Current Fund)	P552,000.00	P552,000.00		
BLD2-053	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-MG(Current Fund)	P552,000.00	P552,000.00		
BLD2-054	Procurement of Consulting Services for the Implementation of Multigrade Program in Philippine Education (MPPE) Research	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2024-MG(Current Fund)	P3,748,840.00	P3,748,840.00		
BLD2-055	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Multigrade Training Resource Package - Luzon, Visayas and Mindanao Clusters	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P2,298,000.00	P2,298,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, from 3 projects to 1 activity in the approved APP.
BLD2-058	Procurement of Consulting Services for the CY 2024 Institution-Based Training for Multigrade Teachers	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P14,985,940.00	P14,985,940.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-059	Printing and Delivery of Learning Action Cell (LAC) Resource Materials for Multigrade Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-MG(Current Fund)	P6,019,200.00	P6,019,200.00		
	K to 12														
BLD2-060	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P1,304,000.00	P1,304,000.00		
BLD2-061	Procurement of Venue with Board and Lodging for the Conduct of Validation of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P296,000.00	P296,000.00		
BLD2-062	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P1,304,000.00	P1,304,000.00		
	MATATAG Curriculum														
BLD2-063	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Development of Lesson Scripts for the Lesson Exemplars for MATATAG Curriculum in All Learning Areas for Grades 1, 4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P2,368,000.00	P2,368,000.00		
BLD2-064	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Lesson Scripts for the Lesson Exemplars for MATATAG Curriculum in All Learning Areas for Grades 1, 4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P96,000.00	P96,000.00		
BLD2-065	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Lesson Scripts for the Lesson Exemplars for the MATATAG Curriculum in All Learning Areas for Grades 1, 4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P2,360,000.00	P2,360,000.00		
	National Mathematics Program (NMP)														

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-066	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Assessment Tools in Print and Digital (Interactive) Format for the National Mathematics Program for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P222,000.00	P222,000.00		
	National Learning Recovery Program (NLRP)														
BLD2-067	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Training Resource Package for Catch-up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P246,000.00	P246,000.00		
	ACCELERATING UNIVERSAL QUALITY KINDERGARTEN LEARNING OPPORTUNITIES FOR ALL (AUNIQLKLO4A)														
BLD2-068	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Harmonization of Kindergarten Teacher's Guides and Lesson Exemplars	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P500,000.00	P500,000.00		
BLD2-069	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Enhancement of Kindergarten Assessment Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P370,000.00	P370,000.00		
BLD2-070	Procurement of Venue with Board and Lodging for the Conduct of the Consultative Conference (Planning and Framing of Activities and Outcome Indicator on the Integration of Social and Emotional Learning (SEL) for K to 3 Key Stages onwards (SC, TWG, and NGA Partners)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BEC(Continuing Fund)	P450,000.00	P450,000.00		
	Science, Technology, Engineering and Mathematics (STEM)														
BLD2-071	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Self Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P228,000.00	P228,000.00		
	National Mathematics Program (NMP)														
BLD2-072	Procurement of Venue with Board and Lodging for the Conduct of the National Orientation for the Implementation of the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P408,000.00	P408,000.00		
	K to 12														

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-073	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1 to 3 (Deskwork and Online Consultation Workshop)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P186,000.00	P186,000.00		
	Educational Technology														
BLD2-074	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Coursework for English, Mathematics, and Science Across Key Stages for the MATATAG Portal-Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P565,500.00	P565,500.00		
BLD2-075	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Coursework for English, Mathematics, and Science Across Key Stages (National Portal-Learning Management System -NEP - LMS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P565,500.00	P565,500.00		
	K to 12														
BLD2-076	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P2,368,000.00	P2,368,000.00		
BLD2-077	Procurement of Venue with Board and Lodging for the Conduct of the Validation of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P96,000.00	P96,000.00		
BLD2-078	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P2,360,000.00	P2,360,000.00		
BLD2-079	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P744,000.00	P744,000.00		
	ADM Leadership and Management														
BLD2-080	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	P120,000.00	P120,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-081	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P90,000.00	P90,000.00		
BLD2-082	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-ADM(Current Fund)	P90,000.00	P90,000.00		
	ADM Learning Resources														
BLD2-083	Procurement of Venue with Board and Lodging for the conduct of the Workshop on Mapping of the Existing Learning Resources Utilized by the Rural Farm Schools	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-ADM(Continuing Fund)	P536,000.00	P536,000.00		
	Multigrade Program														
BLD2-084	Procurement of Venue for Board and Lodging in the Conduct of the Workshop on the Development of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P470,000.00	P470,000.00		
	ADM One-Stop-Shop School														
BLD2-085	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of the ADM Policies-One-Stop-Shop School ADM cum ADM Handbook (IMPACT, RFS, OHSP, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ADM(Current Fund)	P540,000.00	P540,000.00		
BLD2-086	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Completion of Bridging Primer 3 into A Camera Ready Teaching and Learning Resources	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-ELLN(Continuing Fund)	P2,680,000.00	P2,680,000.00		
BLD2-087	Procurement of Venue with Board and Lodging for the Conduct of the Enhancing ELLN Policies and Programs following ELLNA Results	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-ELLN(Current Fund)	P294,000.00	P294,000.00		
BLD2-088	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation and Refinement of the Multigrade Budget of Work (MG-BOW) vis-a-vis the MATATAG Curriculum (1st and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-MG(Current Fund)	P1,080,000.00	P1,080,000.00		

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-089	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Multigrade Budget of Work (MG-BOW) vis-a-vis the MATATAG Curriculum (1st and 4th Quarters)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-AMG(Current Fund)	P1,080,000.00	P1,080,000.00		
BLD2-090	Procurement of Venue with Board and Lodging for the Conduct of the Consultative Conference on the Development of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH TO BE DELETED	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P360,000.00	P360,000.00		
BLD2-001	Procurement of venue with board and lodging for the conduct of the Writeshop on the Revision of ADM Policies One-Stop-Shop School ADM cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE) ADM Leadership and Management	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-ADM(Current Fund)	(P616,000.00)	(P616,000.00)		As per BLD memo dtd. February 21, 2024, cancellation of activities due to the change in plans and priorities of the Curriculum and Teaching Strand.
BLD2-006	Procurement of venue with board and lodging for the conduct of the Orientation cum Planning Workshop in the Implementation of the different ADMs (IRR - OHSP and RFS) ADM Learner Support	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	(P848,000.00)	(P848,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-009	Procurement of venue with board and lodging for the conduct of the Refinement of the Manual for ILRT OHSP and ILRT for KS2 Alternative Delivery Mode	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ADM(Current Fund)	(P136,000.00)	(P136,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-012	Procurement of Venue with Board and Lodging for the conduct of the Consultative Conference on the Revision of ADM Policies - One-Stop-Shop School cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-ADM(Continuing Fund)	(P540,000.00)	(P540,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-015	Procurement of venue with board and lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-ADM(Continuing Fund)	(P1,152,000.00)	(P1,152,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-016	Procurement of venue with board and lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (grade 4) Quarter 1/Quarter 2/Quarter 3/Quarter 4) K to 12 (DEPED MENTORS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-ADM(Continuing Fund)	(P4,608,000.00)	(P4,608,000.00)		As per BLD memo dtd. February 21, 2024, cancellation of activities due to the change in plans and priorities of the Curriculum and Teaching Strand.
BLD2-025	Procurement of venue with board and lodging for the Conduct Orientation on the Developed Video Script for DepEd Mentors on Reading and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	(P722,800.00)	(P722,800.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-029	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation and Finalization of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2 K TO 12 (ENGLISH, SCIENCE AND MATHEMATICS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	(P973,881.00)	(P973,881.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-034	Procurement of venue with board and lodging for the Conduct of Field Validation of Computer-based (Online and Offline) Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	(P1,224,100.00)	(P1,224,100.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-035	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Computer-based (Offline and Online) Formative Assessment Resources in English, Science and Mathematics (ESM) focused on 21st Century Skills for Grades 2,5, and 8. NATIONAL LEARNING CAMP (NLC)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	(P1,295,220.00)	(P1,295,220.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-037	Procurement of venue with board and lodging for the Conduct of National Orientation of Chief Facilitators on the Implementation of the National Learning Camp (NLC) K TO 12 (PILOT IMPLEMENTATION OF MATATAG CURRICULUM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	(P602,771.00)	(P602,771.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-043	Procurement of venue with board and lodging for the Conduct of Monitoring and Evaluation of the Pilot Implementation of MATATAG Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BEC(Current Fund)	(P11,790,690.00)	(P11,790,690.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-056	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Visayas	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	(P1,056,000.00)	(P1,056,000.00)		As per OM-CT-2024-156 dtd. May 9, 2024, these projects were merged into one (1) activity and budget estimates decreased from P3,720,000.00 to P2,298,000.00.
BLD2-057	Procurement of venue with board and lodging for the Conduct of Orientation on the Multigrade Training Resource Package - Mindanao	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	(P1,146,000.00)	(P1,146,000.00)		As per OM-CT-2024-156 dtd. May 9, 2024, these projects were merged into one (1) activity and budget estimates decreased from P3,720,000.00 to P2,298,000.00.
TOTAL											P77,672,980.00	P77,672,980.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P58,938,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P18,734,780.00
Grand Total	P77,672,980.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,768,040.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P14,985,940.00
															P0.00
															P0.00
															P52,919,000.00
															P0.00
															P77,672,980.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2024

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	SPECIAL NEEDS EDUCATION														
	SPECIAL NEEDS EDUCATION POLICIES/GUIDELINES														
BLD3-001	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Standards in Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED (Current Fund)	P160,000.00	P160,000.00		
BLD3-002	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Standards in Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SPED (Current Fund)	P120,000.00	P120,000.00		
BLD3-003	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Standards for Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-SPED (Current Fund)	P160,000.00	P160,000.00		
	Capacity Building, Training, Upskilling of DepEd Personnel on SNED														
BLD3-004	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Core Trainers for the Training of Receiving Kindergarten Teachers on Special Needs Education (SNED) Content and Pedagogy	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED (Current Fund)	P1,020,000.00	P1,020,000.00		
BLD3-005	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Core Trainers of ILRC Multi-Disciplinary Team on Individualized Education Plan (IEP) Development	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SPED (Current Fund)	P1,542,000.00	P1,542,000.00		
BLD3-006	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of DepEd Officials on New Special Needs Education Program, Activities, Policies and Guidelines (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED (Current Fund)	P2,790,000.00	P2,790,000.00		
BLD3-007	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of DepEd Officials on New Special Needs Education Program, Activities, Policies and Guidelines (Visayas and Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED (Current Fund)	P2,940,000.00	P2,940,000.00		
	SNED Learning Delivery Guide														
BLD3-008	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Contextualized Learning Delivery Guides for Learners with Disabilities (LWDs) in the Inclusive Setting (Grade K, 1, 4, 7)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED (Current Fund)	P1,128,000.00	P1,128,000.00		
BLD3-009	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Contextualized Learning Delivery Guides for Learners with Disabilities (LWDs) in the Inclusive Setting (Grades K, 1, 4, 7)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SPED (Current Fund)	P1,504,000.00	P1,504,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
SNED PAs Monitoring and Evaluation															
BLD3-012	Procurement of venue with board and lodging on the Conduct of Workshop on the Development of Monitoring and Evaluation (MRE) Tool for the Operationalization of Inclusive Learning Resource Centers (ILRCs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED (Current Fund)	P132,000.00	P132,000.00		
BLD3-013	Procurement of venue with board and lodging on the Conduct of Workshop on the Finalization of Monitoring and Evaluation (MRE) Tool for the Operationalization of Inclusive Learning Resource Centers (ILRCs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SPED (Current Fund)	P132,000.00	P132,000.00		
Program Management															
BLD3-014	Procurement of Catering Services for the Conduct of White Cane Safety Day Celebration	BLD-Student Inclusion Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-SPED (Current Fund)	P120,000.00	P120,000.00		
BLD3-015	Procurement of Catering Services for the Conduct of National Deaf Awareness Week	BLD-Student Inclusion Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-SPED (Current Fund)	P176,000.00	P176,000.00		
BLD3-016	Procurement of Venue with Board and Lodging for the Conduct of the Revision of Session Guides for the Orientation of Core Trainers on Kindergarten SNED Content and Pedagogy	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED (Current Fund)	P90,000.00	P90,000.00		
BASIC EDUCATION CURRICULUM															
Materials Development															
BLD3-017	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-BEC (Continuing Fund)	P915,000.00	P915,000.00		
BLD3-018	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BEC (Continuing Fund)	P915,000.00	P915,000.00		
BLD3-019	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC (Continuing Fund)	P915,000.00	P915,000.00		
Materials Development															
BLD3-020	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC (Current Fund)	P165,000.00	P165,000.00		
BLD3-021	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC (Current Fund)	P165,000.00	P165,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-022	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P165,000.00	P165,000.00		
BLD3-023	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-024	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-025	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-026	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-027	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-028	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-029	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade 8 (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		
BLD3-030	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade 8 (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		
BLD3-031	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade 8 (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		
BLD3-032	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Validation of Handbook on Gifted and Talented (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P100,000.00	P100,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-033	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Handbook on Gifted and Talented (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC (Current Fund)	P150,000.00	P150,000.00		
	National Festival of Talents (NFOT)														
BLD3-037	Procurement of Venue with Board and Lodging for the Conduct of the Consultative Workshop on the Development of Guidelines for the 2025 National Festival of Talents (NFOT)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC (Current Fund)	P1,062,000.00	P1,062,000.00		
	Overhead														
BLD3-038	Procurement of venue with board and lodging on the Conduct of Operational Planning and Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC (Current Fund)	P288,000.00	P288,000.00		
BLD3-039	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC (Current Fund)	P216,000.00	P216,000.00		
	Filipino Sign Language (FSL) in SNED														
BLD3-040	Procurement of Venue with Board and Lodging for the Conduct of the Training for Central Office Employees on Filipino Sign Language	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SPED (Current Fund)	P1,672,000.00	P1,672,000.00		
	Collaborative Expertise Resouce Packages on SNED														
BLD3-041	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Training Resource Packages for Collaborative Expertise Session in Facilitating Learners with Disabilities	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SPED (Current Fund)	P912,000.00	P912,000.00		
BLD3-042	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Training Resource Packages for Collaborative Expertise Session in Facilitating Learners with Disabilities	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-SPED (Current Fund)	P912,000.00	P912,000.00		
	MADRASAH EDUCATION PROGRAM (MEP)														
BLD3-043	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Evaluation of Application Documents of Private MADRASAH for Financial Assistance for SY 2024 - 2025	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-MEP (Continuing Fund)	P390,000.00	P390,000.00		
	BASIC EDUCATION CURRICULUM Materials Development														
BLD3-044	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars for Special Program in Sports (SPS)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC (Current Fund)	P120,000.00	P120,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-045	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Review and Revision of Lesson Exemplars for Special Program in Sports (SPS)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC (Current Fund)	P120,000.00	P120,000.00		
BLD3-046	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars for Special Program in Sports (SPS)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC (Current Fund)	P120,000.00	P120,000.00		
	TO BE DELETED Filipino Sign Language (FSL) in SNED														
BLD3-010	Procurement of Consulting Services for the Production of Video Lessons Embedded with Filipino Sign Language (FSL)	BLD-Student Inclusion Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-SPED (Current Fund)	(P10,000,000.00)	(P10,000,000.00)		As per BLD memo dtd. May 29, 2024, cancelled; SID Office has recalibrated its 2024 plans and budget to align with the new directives set by the management.
	Collaborative Expertise Resouce Packages on SNED														
BLD3-011	Procurement of Consulting Services for the Development of Resouce Packages for Collaborative Expertise Sessions on Teaching and Managing Learners with Disabilities (LWDs)	BLD-Student Inclusion Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-SPED (Current Fund)	(P6,500,000.00)	(P6,500,000.00)		As per BLD memo dtd. May 29, 2024, cancelled; SID Office has recalibrated its 2024 plans and budget to align with the new directives set by the management.
	Policy Development														
BLD3-034	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC (Current Fund)	(P150,000.00)	(P150,000.00)		As per BLD memo dtd. May 29, 2024, cancelled; SID Office has recalibrated its 2024 plans and budget to align with the new directives set by the management.
BLD3-035	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Review and Revision of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC (Current Fund)	(P150,000.00)	(P150,000.00)		As per BLD memo dtd. May 29, 2024, cancelled; SID Office has recalibrated its 2024 plans and budget to align with the new directives set by the management.
BLD3-036	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC (Current Fund)	(P150,000.00)	(P150,000.00)		As per BLD memo dtd. May 29, 2024, cancelled; SID Office has recalibrated its 2024 plans and budget to align with the new directives set by the management.
											TOTAL	P23,251,000.00	P23,251,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P23,251,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P23,251,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P296,000.00
															P22,955,000.00
															P0.00
															P23,251,000.00



DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
25 JUN 2024

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : Bureau of Alternative Education-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS PROGRAM MANAGEMENT														
BAE1-001	Procurement of Venue with Board and Lodging for the Conduct of BAE Year-End PIR	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 FLO-ALS Current Fund	P420,000.00	P420,000.00		
BAE1-002	Procurement of Venue with Board and Lodging for the Conduct of BAE Strategic Planning	Bureau of Alternative Education-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P400,000.00	P400,000.00		
											TOTAL	P820,000.00	P820,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P820,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P820,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P820,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P820,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Policy and Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : Bureau of Alternative Education-Policy and Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS POLICY DEVELOPMENT														
BAE2-001	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of draft policy on the Management of Quality Assurance Process for Alternative Learning	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 FLO-ALS Current Fund	P600,000.00	P600,000.00		
BAE2-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of draft Policy Guidelines on the Management of Quality Assurance Process for Alternative Learning System (ALS)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P752,000.00	P752,000.00		
	ALS DATA MANAGEMENT														
BAE2-003	Procurement of Venue with Board and Lodging for the Conduct of Workshop/FGD on the Data Requirements and Needs of Learner Information System	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P624,000.00	P624,000.00		
BAE2-004	Procurement of Venue with Board and Lodging for the Conduct of Validation/Consultation on the Revised LIS Policy Guidelines	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P832,000.00	P832,000.00		
BAE2-005	Procurement of Venue with Board and Lodging for the Conduct of Consultative Meeting on the Development of BAE Internal Database - Operations Manual (OM)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P840,000.00	P840,000.00		
	ALS RESEARCH AND DEVELOPMENT														
BAE2-006	Procurement of Venue with Board and Lodging for the Conduct of Framework and Design Development Workshop for the Nationwide ALS Research Studies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 FLO-ALS Current Fund	P384,000.00	P384,000.00		
BAE2-007	Procurement of Venue with Board and Lodging for the Conduct of Orientation Workshop on the Data Collection Processes and Field Work for the Nationwide ALS Research Studies	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P384,000.00	P384,000.00		
	Alternative Learning System - Monitoring & Evaluation														
BAE2-008	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of ALS Monitoring and Evaluation Manual and Tools	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P168,000.00	P168,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAEZ-009	Procurement of Catering Services for the Conduct of Orientation of BAE Specialists on ALS M and E, Data Collection, Data Analysis, and Technical Report Writing	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024 FLO-ALS Current Fund	P85,500.00	P85,500.00		
Alternative Learning System - Data Management															
BAEZ-010	Procurement of Catering Services for the Conduct of Workshop on the Needs Assessment and Data Requirements of Programs, Projects, and Activities for the Alternative Learning System Internal Database (ALS ID)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024 FLO-ALS Current Fund	P54,000.00	P54,000.00		
BAEZ-011	Procurement of Venue with Board and Lodging for the Conduct of Consultative Workshop on the Needs Assessment and Data Requirements from the Field Implementers of Programs, Projects, and Activities for the Alternative Learning System Internal Database (ALS ID)	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P840,000.00	P840,000.00		
BAEZ-012	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of the Alternative Learning System Internal Database (ALS ID) Platform Processes and Architectural Design	Bureau of Alternative Education-Policy and Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P400,000.00	P400,000.00		
TOTAL											P5,963,500.00	P5,963,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,963,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,963,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P139,500.00
Lease of Real Property (NP-LRP)	P5,824,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,963,500.00

DEFINITION

Remarks



TL:  PIC: 
25 - Jun 2024

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
25 - Jun - 2024

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2024

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ALS CURRICULUM															
BAE3-001	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Conformance Review of the Validated Accreditation & Equivalency (A&E) Program Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P714,000.00	P714,000.00		
BAE3-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Accreditation & Equivalency (A&E) Program Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P464,000.00	P464,000.00		
BAE3-003	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Basic Literacy Program (BLP) Curriculum Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P670,000.00	P670,000.00		
ALS LEARNING RESOURCES															
BAE3-004	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of Basic Literacy Program (BLP) Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P1,080,000.00	P1,080,000.00		
BAE3-005	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Evaluation of the Developed Basic Literacy Program (BLP) Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P972,000.00	P972,000.00		
BAE3-006	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P520,000.00	P520,000.00		
BAE3-007	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Evaluation of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P460,000.00	P460,000.00		
BAE3-008	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Enhancement of Course Kits for Functional Education and Literacy Program (FELP) Courses	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P520,000.00	P520,000.00		
BAE3-009	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Review of the Revised Additional ALS SHS Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P288,000.00	P288,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BAE3-010	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Developed Additional ALS SHS Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P582,000.00	P582,000.00		
BAE3-011	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of AGE Elementary Modules and Session Guides	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P900,000.00	P900,000.00		
BAE3-012	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Training Materials for the Conduct of National Training of Trainers on the Revised ALS K to 10 Curriculum	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 FLO-ALS Current Fund	P400,000.00	P400,000.00		
ALS ASSESSMENT															
BAE3-013	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 FLO-ALS Current Fund	P632,000.00	P632,000.00		
BAE3-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P800,000.00	P800,000.00		
BAE3-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Assessment for Basic Literacy, Functional Literacy Test, Recognition of Prior Learning and Assessment Forms	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P800,000.00	P800,000.00		
ALS CAPABILITY BUILDING															
BAE3-016	Procurement of Venue with Board and Lodging for the Conduct of Capability Building of ALS Implementors on ALS Learning Resource Development	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 FLO-ALS Current Fund	P840,000.00	P840,000.00		
BAE3-017	Procurement of Venue with Board and Lodging for the Conduct of National Training of Trainers on the Revised ALS K to 10 Curriculum	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 FLO-ALS Current Fund	P4,480,000.00	P4,480,000.00		
BAE3-018	Procurement of Venue with Board and Lodging for the Conduct of Capability Building of BAE Personnel	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 FLO-ALS Current Fund	P348,000.00	P348,000.00		
ALS PROGRAM MANAGEMENT															
BAE3-019	Procurement of Venue with Board and Lodging for the Conduct of National Consultive Conference for Regional ALS Focal Persons and Select DepEd Officials	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 FLO-ALS Current Fund	P2,384,000.00	P2,384,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	P17,854,000.00	P17,854,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P17,854,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P17,854,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P17,854,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P17,854,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Literacy Coordinating Council) - Annual Procurement Plan for FY 2024

Name of Office : Literacy Coordinating Council

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCC-001	Procurement of Venue with Board and Lodging for the Conduct of the 2024 National Literacy Conference and Awards	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-NLPP (Current Fund)	P3,000,000.00	P3,000,000.00		
LCC-002	Procurement of Venue with Board and Lodging for the Conduct of the 2023 LCC-NGO Forum	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-NLPP (Continuing Fund)	P900,000.00	P900,000.00		
LCC-003	Procurement of Venue with Board and Lodging for the Conduct of the LCC Staff Development Workshop	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-NLPP (Current Fund)	P112,500.00	P112,500.00		
LCC-004	Procurement of Venue with Board and Lodging for the Conduct of the LCC Midyear Performance Review	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NLPP (Current Fund)	P112,500.00	P112,500.00		
LCC-007	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Screening of Entries for GAWAD MATATAG 2024	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-NLPP (Continuing Fund)	P150,000.00	P150,000.00		
LCC-008	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Results for the GAWAD MATATAG 2024	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-NLPP (Continuing Fund)	P150,000.00	P150,000.00		
LCC-009	Procurement of Venue with Board and Lodging for the Conduct of the Local Literacy Councils Summit	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-NLPP (Continuing Fund)	P1,200,000.00	P1,200,000.00		
LCC-010	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on Crafting of the LCC Annual Report	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-NLPP (Continuing Fund)	P90,000.00	P90,000.00		
	TO BE DELETED														
LCC-005	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Maintenance and Improvement of the National Literacy Information System	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-NLPP (Current Fund)	(P112,500.00)	(P112,500.00)		As per OM-OASCT-EAAE-2024-055 dtd. May 27, 2024, cancelled; conducted at the National Educators Academy of the Philippines (NEAP).

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCC-006	Procurement of Venue with Board and Lodging for the Conduct of the LCC Year-end Assessment and Planning Workshop	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-NLPP(Current Fund)	(P112,500.00)	(P112,500.00)		As per QM-OASCT-EAAE-2024-055 dtd. May 27, 2024, cancelled; conducted at the National Educators Academy of the Philippines (NEAP).
TOTAL											P5,715,000.00	P5,715,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,715,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,715,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,715,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,715,000.00


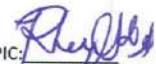
DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
25-11-2024

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Human Resource and Organizational Development) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Human Resource and Organizational Development

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC10-001	Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Results-based Performance Management System (RPMS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		As per OM-OUHROD-2024-0973 dtd. May 22, 2024; request for change of procurement project title, from "Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Resource-based Performance Management System (RPMS)" to "Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Results-based Performance Management System (RPMS)"
USEC10-002	Hiring of one (1) Highly Technical Consultant for the Digitalization of HR System - Human Resource Information System (HRIS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-003	Procurement of Venue with Board and Lodging for the Strand Operational Planning and Commitment Workshop for FY2024	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
USEC10-004	Procurement of Venue with Board and Lodging for the FY2024 OUHROD Mid-Year Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
USEC10-005	Procurement of Venue with Board and Lodging for the FY2024 OUHROD Year-End Performance Review and Evaluation	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
	Education Futures Programme														
USEC10-006	Hiring of one (1) Highly Technical Consultant for the Education Futures Programme	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-007	Hiring of one (1) Highly Technical Consultant for the Development, Design, Programming of the Document Online Tracking System (DOTS)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC10-008	Hiring of one (1) Highly Technical Consultant for the Development, Design, Programming of the Office Performance Dashboard (OP Dash)	Office of the Undersecretary for Human Resource and Organizational Development	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
USEC10-009	Procurement of Venue with Board and Lodging for the Conduct of the FY2024 HROD Strand Year-End General Assembly	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
USEC10-010	Procurement of Polo Shirt for the FY2024 HROD Strand Year-End General Assembly	Office of the Undersecretary for Human Resource and Organizational Development	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
TOTAL											P3,312,000.00	P3,312,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P912,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,400,000.00
Grand Total	P3,312,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,400,000.00
Small Value Procurement (NP-SVP)	P72,000.00
Lease of Real Property (NP-LRP)	P840,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,312,000.00

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (BHROD-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD1-002	Hiring of Highly Technical Consultant for Gender and Development (GAD) Program	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHROD1-003	Hiring of Highly Technical Consultant for the Study on the SDO Reclassification	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHROD1-004	Learning and Development of Non-Teaching Personnel Procurement of Consulting Services for the Events Management Services for the 2024 HROD Convention	BHROD-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2023-OPDNTP(Continuing Fund)	P12,000,000.00	P12,000,000.00		
BHROD1-005	Procurement of Venue with Board and Lodging for the QMS POST-AUDIT ACTIVITY AND BHROD PROGRAM IMPLEMENTATION REVIEW	BHROD-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P298,400.00	P298,400.00		
	<i>TO BE DELETED</i>														
BHROD1-001	Hiring of Highly Technical Consultant for Levelling of Schools	BHROD-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P720,000.00)	(P720,000.00)		As per BHROD-OD memo dtd. June 18, 2024, cancelled due to management prerogatives and change in priorities.
TOTAL												P13,258,400.00	P13,258,400.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P298,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P12,960,000.00
Grand Total	P13,258,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P12,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P298,400.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P13,258,400.00

Two Failed Biddings (NP-2FB)
Grand Total

DEFINITION

Remarks

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	"Salamat-Mabuhay" Program (for January to December 2024 retirees)														
BHROD2-001	Procurement of Venue and Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
BHROD2-002	Procurement of Retirement Tokens for the Conduct of the "Salamat-Mabuhay" Program (for January to December 2023-2024 retirees)														
	Retirement Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P3,630,000.00	P3,630,000.00		Adjusted budget from P1,650,000.00 to P3,360,000.00 and delivery from October 2024.
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P220,000.00	P220,000.00		Adjusted budget from P100,000.00 to P220,000.00 and delivery from October 2024.
BHROD2-003	Procurement of Loyalty Tokens for the Conduct of the 2024 Loyalty Awards Conferment														
	Loyalty Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P1,108,500.00	P1,108,500.00		Adjusted budget from P467,500.00 to P1,108,500.00 and delivery from November 2024.
	Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P892,500.00	P892,500.00		Adjusted budget from P365,000.00 to P892,500.00 and delivery from November 2024.
	Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P310,000.00	P310,000.00		Adjusted budget from P106,500.00 to P310,000.00 and delivery from November 2024.
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P46,500.00	P46,500.00		Adjusted budget from P146,000.00 to P46,500.00 and delivery from November 2024.
	DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P100,500.00	P100,500.00		Adjusted budget from P36,500.00 to P100,500.00 and delivery from November 2024.
	Labor Day Celebration														
BHROD2-004	Supply and Delivery of Curated Gift Bags	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00		
BHROD2-005	Procurement of Meals for the Conduct of DepEd's Anniversary Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		Adjusted budget from P1,400,000.00 to P800,000.00 and change of mode of procurement.
BHROD2-006	Procurement of Meals for the Conduct of DepEd CO Year-End Salu-Salo Together: A Thanksgiving Celebration														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Breakfast	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS (Current Fund)	P400,000.00	P400,000.00		
	Lunch	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS (Current Fund)	P800,000.00	P800,000.00		
	Snacks	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
	Program on Rewards and Incentives for Service Excellence (EPRAISE) for CY 2024														
BHROD2-007	Supply and Delivery of Gift Certificates	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS (Current Fund)	P7,000,000.00	P7,000,000.00		
	Program on Gender and Development (GAD)														
BHROD2-008	Procurement of Venue with Board and Lodging for the Conduct of the GPB and GAD AR Writeshop Batch 1	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P1,010,000.00	P1,010,000.00		
BHROD2-009	Procurement of Venue with Board and Lodging for the Conduct of the GPB and GAD AR Writeshop Batch 2	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS (Current Fund)	P1,010,000.00	P1,010,000.00		
BHROD2-010	Procurement of Polo Shirts and Jackets	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS (Current Fund)	P500,000.00	P500,000.00		
	Inclusive Employment Policy (IEP)														
BHROD2-011	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 2	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P540,000.00	P540,000.00		
BHROD2-012	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 3	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P540,000.00	P540,000.00		
BHROD2-013	Procurement of Venue with Board and Lodging for the Conduct of Orientation of the Inclusive Employment Policy (IEP) Batch 4	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P540,000.00	P540,000.00		
	"Salamat-Mabuhay" Program														
BHROD2-026	Procurement of Meals for the 2022 AND 2023 "LOYALTY CONFERNMENT" PROGRAM	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS (Current Fund)	P215,250.00	P215,250.00		
	TO BE DELETED														
	Welfare and Well-Being (WaW) Policy Development														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
BHROD2-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Employee WaW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft WAW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-016	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft WAW Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
	Finalization of the Revised DepEd Program on Awards and Incentives for Service Excellence (PRAISE) Policy														
BHROD2-017	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the review and validation of the draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-018	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the 2nd review of the draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-019	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the Draft Revised DepEd PRAISE Policy	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P200,000.00)	(P200,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-020	Procurement of Venue with Board and Lodging for the Conduct of the EWD Mid-Year Performance Review and Planning Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P250,000.00)	(P250,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-021	Procurement of Venue with Board and Lodging for the Conduct of the EWD Year-End Performance Review and Team Strengthening Workshop	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	(P250,000.00)	(P250,000.00)		As per BHROD-EWD memo dtd. March 11, 2024, cancellation of the activity.
BHROD2-022	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P235,000.00)	(P235,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
BHROD2-023	Procurement of items for the Program on Rewards and Incentives for Service Excellence (PRAISE)														As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
	Procurement of Service Award Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P2,910,000.00)	(P2,910,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
	Procurement of Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P120,000.00)	(P120,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
	Procurement of Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P695,000.00)	(P695,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
	Procurement of Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P207,000.00)	(P207,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
	Procurement of DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P60,800.00)	(P60,800.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP)
	Gender and Development (GAD)														
BHROD2-024	Hiring of Highly Technical Consultant (HTC)	BHROD-Employee Welfare Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per BHROD-EWD memo dtd May 15, 2024, re: Cancellation of the procurement documents tagged from Procurement Management Plan (PPMP). Received separate OM-OUHROD-2024-0964 re: Request for cancellation of the 2023 procurement project titled hiring of one highly consultant for the gender and development program.
	"Salamat-Mabuhay" Program														
BHROD2-025	Procurement of Venue with Catering Services	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	(P300,000.00)	(P300,000.00)		As per BHROD-EWD memo dtd May 28, 2024, re: Cancellation of the project from the approved Annual Procurement Plan (APP)
											TOTAL	P20,613,250.00	P20,613,250.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P20,613,250.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P20,613,250.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,708,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P1,965,250.00
															P3,940,000.00
															P0.00
															P20,613,250.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-001	Procurement of Consultancy Services for the Development of FY 2024 NQESH Online Test Administration and Management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	2024-HRTD (Current Fund)	P31,250,000.00	P31,250,000.00		
	Strategic Planning Workshop														
BHROD3-002	Procurement of Venue with Board and Lodging - BHROD-HRDD Mid-Year Assessment	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
BHROD3-003	Procurement of Venue with Board and Lodging - BHROD-HRDD Year-End Assessment	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
BHROD3-004	Procurement of Venue with Board and Lodging - Consultation workshop and drafting of the RPMS-PPST Tools and Guidelines for Distinguished Teachers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P240,000.00	P240,000.00		
BHROD3-005	Procurement of Venue with Board and Lodging - Refinement of the draft RPMS-PPST tools for Distinguished Teachers with TWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
BHROD3-006	Procurement of Venue with Board and Lodging - Pilot Testing of the draft RPMS-PPST tools for Distinguished Teachers with School Heads	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
BHROD3-007	Procurement of Venue with Board and Lodging - Finalization of the draft RPMS-PPST tools for Distinguished Teachers with TWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
BHROD3-008	Procurement of Venue with Board and Lodging - Orientation-Training on the Revised RPMS Guidelines (OPCRF and IPCRF) with PMT in All Governance Levels (Batch 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS (Current Fund)	P1,200,000.00	P1,200,000.00		
BHROD3-009	Procurement of Venue with Board and Lodging - Orientation-Training on the Revised RPMS Guidelines (OPCRF and IPCRF) with PMT in All Governance Levels (Batch 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS (Current Fund)	P1,200,000.00	P1,200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-010	Procurement of Venue with Board and Lodging - Development and Quality Assurance of the Draft PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-011	Procurement of Venue with Board and Lodging - Refinement of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-012	Procurement of Venue with Board and Lodging - Validation of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-013	Procurement of Venue with Board and Lodging - Finalization of the draft modules for the PPST Resource Package	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-014	Procurement of Venue with Board and Lodging -OHRA Policy Writeshop with the RSPI NTWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-015	Procurement of Venue with Board and Lodging - OHRA Policy Validation Workshop with Non-Teaching and Related-Teaching Personnel	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P280,000.00	P280,000.00		
BHROD3-016	Procurement of Venue with Board and Lodging -OHRA Policy Validation Workshop with Implementers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P280,000.00	P280,000.00		
BHROD3-017	Procurement of Venue with Board and Lodging - Finalization Writeshop of the Draft OHRA Guidelines	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
BHROD3-018	Procurement of Venue with Board and Lodging -FGD and Consultation on Onboarding Policy with incumbents (NTRTSA) and implementers (Heads of Offices)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	P280,000.00	P280,000.00		
BHROD3-019	Procurement of Venue with Board and Lodging - Onboarding Policy Writeshop with RSPI NTWG	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-020	Procurement of Venue with Board and Lodging - Onboarding Policy Validation Workshop with Incumbents (NTRT) and Implementers	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
BHROD3-021	Procurement of Venue with Board and Lodging - Refinement and Finalization of the Validated Draft Onboarding Policy	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-022	Procurement of Venue with Board and Lodging - Review of Initial Draft DepEd HRD M&E Framework	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD3-023	Procurement of Venue with Board and Lodging - Validation of Initial Draft DepEd HRD M&E Framework Batch I (DepEd Offices)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD3-024	Procurement of Venue with Board and Lodging - Validation of Initial Draft DepEd HRD M&E Framework Batch II (Key Stakeholders)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
BHROD3-025	Procurement of Venue with Board and Lodging - Refinement and Finalization of the Validated Draft DepEd HRD M&E Framework	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD3-026	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models - (ELAS Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
BHROD3-027	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models of 6 Priority - Session 2 (Executive Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
BHROD3-028	Procurement of Venue with Board and Lodging - Review and Validation Workshop on the Draft Competency Models of 6 Priority - Session 4 (Architecture/Engineer Group)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
	Learning and Development Program (L & D)														
BHROD3-029	Procurement of Meals (am snacks and lunch) - COLDP Kick Off Activity	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-OPDNTP(Current Fund)	P250,000.00	P250,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-030	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-031	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-032	Procurement of venue (Board & Lodging) - LDI on Work Orientation on Values and Ethics - Batch 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-033	Procurement of venue (Board & Lodging) -Learning & Development Intervention (LDI) on Advanced Communication Skills - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-034	Procurement of venue (Board & Lodging) -Learning & Development Intervention (LDI) on Advanced Communication Skills - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-035	Procurement of venue (Board & Lodging) -Learning & Development Intervention (LDI) on Completed Staff Work - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-036	Procurement of venue (Board & Lodging) -Learning & Development Intervention (LDI) on Completed Staff Work - Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-037	Procurement of venue (Board & Lodging) -Learning & Development Intervention (LDI) on Completed Staff Work - Batch 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P280,000.00	P280,000.00		
BHROD3-038	Procurement of venue (Board & Lodging) -Recalibrartion Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 1)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-OPDNTP(Current Fund)	P520,000.00	P520,000.00		
BHROD3-039	Procurement of venue (Board & Lodging) -Recalibrartion Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP(Current Fund)	P568,000.00	P568,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-040	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 3)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP (Current Fund)	P592,000.00	P592,000.00		
BHROD3-041	Procurement of venue (Board & Lodging) - Recalibration Workshop for the Three-Year Learning and Development Plan for Regional Office (Cluster 4)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNTP (Current Fund)	P480,000.00	P480,000.00		
BHROD3-042	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 1 - CAR, Region 1 & 2)	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP (Current Fund)	P294,000.00	P294,000.00		
BHROD3-043	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 2 - NCR and Region 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNTP (Current Fund)	P456,000.00	P456,000.00		
BHROD3-044	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 3 - NCR and Region 3	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP (Current Fund)	P366,000.00	P366,000.00		
BHROD3-045	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 4 - Region 4B & 5	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP (Current Fund)	P528,000.00	P528,000.00		
BHROD3-046	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 5 - Region 7 & 8	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP (Current Fund)	P600,000.00	P600,000.00		
BHROD3-047	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 6 - Region 6 & 9	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP (Current Fund)	P564,000.00	P564,000.00		
BHROD3-048	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 7 - Region 10 & CARAGA	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP (Current Fund)	P384,000.00	P384,000.00		
BHROD3-049	Procurement of venue (Board & Lodging) - Training of Trainers on the Online NQESH System Cluster 8 - Region 11 & 12	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP (Current Fund)	P528,000.00	P528,000.00		
	National Qualifying Examination for School Heads (NQESH)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-050	Procurement of Consultancy Services for the Development of FY 2023 NQESH Online Test Administration and Management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-HRTD(Continuing Fund)	P1,493,800.00	P1,493,800.00		Change of mode of procurement from NP-Adj to CB and delivery from May to November.
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-051	Procurement of venue with Board & Lodging - Post Evaluation on the FY2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNT(Continuing Fund)	P360,000.00	P360,000.00		
	Recruitment, Selection, Placement & Induction (RSPI) Handbook														
BHROD3-052	Printing and Delivery of the Recruitment, Selection, Placement, and Induction (RSPI) Handbook Vol. 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-OPDNT(Continuing Fund)	P454,300.00	P454,300.00		
	Career Progression- Assessors' Program														
BHROD3-053	Procurement of venue (Board and Lodging) - Updating and Refinement of the Assessors' Manual	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-HRTD(Continuing Fund)	P200,000.00	P200,000.00		
BHROD3-054	Procurement of venue (Board and Lodging) - National Assessors' Training Deepening on COT and Portfolio Assessment - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-HRTD(Continuing Fund)	P440,000.00	P440,000.00		
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-055	Procurement of Board & Lodging - Review, Finalization and Encoding of Test Items for the FY2024 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-HRTD(Continuing Fund)	P110,000.00	P110,000.00		
BHROD3-056	Procurement of Meals - Orientation of Central Office Monitors on the conduct of FY 2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-OPDNT(Continuing Fund)	P65,000.00	P65,000.00		
BHROD3-057	Procurement of Polo Shirt - Orientation of Central Office Monitors on the conduct of FY 2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-OPDNT(Continuing Fund)	P65,000.00	P65,000.00		
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-058	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the DepEd Non-Teaching Positions - Northern Luzon Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,032,000.00	P1,032,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-059	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Southern Luzon Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P752,000.00	P752,000.00		
BHROD3-060	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Visayas Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		
BHROD3-061	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Mindanao Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P696,000.00	P696,000.00		
BHROD3-062	Procurement of venue (Board & Lodging) - Finalization of DepEd Order on Competency Standards for the Deped Non-Teaching Positions	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
BHROD3-063	Procurement of venue (Board & Lodging) - Development of Competency Standards for Core & Leadership	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
BHROD3-064	Procurement of venue (Board & Lodging) - Validation of Core & Leadership Competency Standards Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHROD3-065	Procurement of venue (Board & Lodging) - Validation of Core & Leadership Competency Standards Batch 2	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHROD3-066	Procurement of venue (Board & Loading) - Validation of Competency Assessment Tools - Luzon Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
BHROD3-067	Procurement of venue (Board & Loading) - Validation of Competency Assessment Tools - VisMin Cluster	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
	Results-based Performance Management System (RPMS)														
BHROD3-068	Procurement of Venue with Board & Loading for the Workshop on the User-acceptance Testing and finalization of the e-IPCRF Collection and Consolidation System	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P58,098,100.00	P58,098,100.00	P0.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P25,354,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P32,743,800.00
Grand Total	P58,098,100.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P32,743,800.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P834,300.00
Lease of Real Property (NP-LRP)	P24,520,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P58,098,100.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Quality Management System														
BHROD4-001	Procurement of Venue with board and Lodging for the Inter-Region Internal Quality Audit Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
BHROD4-002	Procurement of ISO 9001:2015 Third Party Audit & Certifying Body -2nd Surveillance Audit for Pilot Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P220,000.00	P220,000.00		Correction of typo
BHROD4-003	Procurement of ISO 9001:2015 Third Party Audit and Certifying Body - 1st Surveillance Audit for 15 Regional Offices	BHROD-Organization Effectiveness Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P3,500,000.00	P3,500,000.00		
BHROD4-004	Procurement of IEC Materials	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
BHROD4-005	Procurement of Advocacy Shirts, Jackets, lanyards	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
BHROD4-006	Procurement of venue with board and Lodging for the Workshop on Redefining Job Roles of SDO Non-Teaching Personnel 1	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD4-007	Procurement of venue with board and Lodging for the Workshop on Redefining Job Roles of SDO Non-Teaching Personnel 2	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
BHROD4-008	Procurement of venue with board and Lodging for the OED Midterm Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
BHROD4-009	Procurement of venue with board and Lodging for the OED Year-end assessment & Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
	Quality Management System														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD4-010	Procurement of Venue with board & Lodging for the Training for NQMS Quality Workplace Team	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
	Organizational Structure and Staffing Review Organization Review														
BHROD4-011	Procurement of venue with board & Lodging for the Presentation of the result of the field visit/validation to the Technical Working Group	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
											TOTAL	P6,780,000.00	P6,780,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,060,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P3,720,000.00
Grand Total	P6,780,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P920,000.00
Lease of Real Property (NP-LRP)	P2,360,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,780,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Organizational Structures and Staffing Standards														
BHROD5-001	Procurement of venue with Board & Lodging for the School Organizational Structures and Staffing Standards Validation and Change Management (Cluster 1-3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P1,650,000.00	P1,650,000.00		
	Performance Management														
BHROD5-002	Procurement of venue with Board & Lodging for the Mid-Year Performance & Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		Correction of typo
BHROD5-003	Procurement of venue with Board & Lodging for the Year-End Evaluation and Assessment Workshop	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		Correction of typo
	School-Based Management (SBM)														
BHROD5-004	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P432,000.00	P432,000.00		
BHROD5-005	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P512,000.00	P512,000.00		
BHROD5-006	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P560,000.00	P560,000.00		
BHROD5-007	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 4)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P512,000.00	P512,000.00		
BHROD5-008	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 5)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P592,000.00	P592,000.00		
BHROD5-009	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 6)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP(Continuing Fund)	P576,000.00	P576,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD5-010	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 7)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP (Continuing Fund)	P416,000.00	P416,000.00		
BHROD5-011	Procurement of Venue with Board & Lodging for Capacity Building on Revised SBM Guidelines (Cluster 8)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-OPDNTP (Continuing Fund)	P432,000.00	P432,000.00		
	Organizational Structures and Staffing Review														
BHROD5-012	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS (Current Fund)	P276,000.00	P276,000.00		
BHROD5-013	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS (Current Fund)	P276,000.00	P276,000.00		
BHROD5-014	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS (Current Fund)	P240,000.00	P240,000.00		
BHROD5-015	Procurement of Venue with Board and Lodging for Writeshop with Technical Working Group (TWG) for the Development of the Proposed SOSSS DepEd Order	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P150,000.00	P150,000.00		
BHROD5-016	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P180,000.00	P180,000.00		
BHROD5-017	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P180,000.00	P180,000.00		
BHROD5-018	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P180,000.00	P180,000.00		
BHROD5-019	Procurement of Venue with Board and Lodging for Validation of Program Design for the Capacity Building on the SGC Policy	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P78,000.00	P78,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D5-020	Procurement of Venue with Board and Lodging for Capacity Building on School Governance Council (SCG) Tool	BHR0D-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P312,000.00	P312,000.00		
TOTAL												P7,874,000.00	P7,874,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,874,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,874,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P7,874,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,874,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD - Personnel Division) - Annual Procurement Plan for FY 2024

Name of Office : BHROD - Personnel Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Compensation and Benefits														
BHROD6-001	Procurement of Venue with Board and Lodging for the Conduct of GSIS, Pag-Ibig and PhilHealth Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
BHROD6-002	Procurement of Venue with Board and Lodging for the Conduct of Year-End Tax Reconciliation Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
BHROD6-003	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Flexible Work Arrangement	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
BHROD6-004	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Step Increment due to Meritorious Performance (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD6-005	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Step Increment due to Meritorious Performance (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Recruitment, Selection, Placement and Induction														
BHROD6-006	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Third Level Guidelines (Batch 1)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD6-007	Procurement of Venue with Board and Lodging for the Conduct of Policy Formulation on Third Level Guidelines (Batch 2)	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Strategic Planning and Performance Evaluation														
BHROD6-008	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
BHROD6-009	Procurement of Venue with Board and Lodging for the Conduct of Year-End Assessment and Evaluation	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD6-010	Procurement & Installation of Mobile Steel Compactor to Records Room	BHROD - Personnel Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		Change of project title from "Purchase of Steel Cabinet for records room" to "Procurement & Installation of Mobile Steel Compactor to Records Room".
	Recruitment, Selection, Placement and Induction														
BHROD6-011	Procurement of Venue with Board and Lodging for the Conduct of DepEd CO PRIME-HRM Level III Workshop	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P132,000.00	P132,000.00		
	Human Resource Policies and Guidelines														
BHROD6-012	Procurement of Venue with Board and Lodging for the Conduct of Assembly of DepEd Regional HRMO's Batch 1	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P100,000.00	P100,000.00		
BHROD6-013	Procurement of Venue with Board and Lodging for the Conduct of Assembly of DepEd Regional HRMO's Batch 2	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P100,000.00	P100,000.00		
	Recruitment, Selection, Placement and Induction														
BHROD6-014	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of DepEd CO FY 2024-2026 Annual Recruitment Plan, Workforce and Staffing Plan	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P124,000.00	P124,000.00		
BHROD6-015	Procurement of Venue with Board and Lodging for the Conduct of Writeshop of Policy Formulation Recruitment, Selection and Placement Guidelines	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P124,000.00	P124,000.00		
BHROD6-016	Procurement of Venue with Board and Lodging for the Conduct of Separation Policy and Exit Interview	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Compensation and Benefits														
BHROD6-017	Procurement of Venue with Board and Lodging for the Conduct of Overtime Policy Consultation	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Strategic Planning and Performance Evaluation														
BHROD6-018	Procurement of Venue with Board and Lodging for the Conduct of Operational Planning for the FY 2025	BHROD - Personnel Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
											TOTAL	P3,760,000.00	P3,760,000.00	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P3,760,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,760,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P600,000.00
Lease of Real Property (NP-LRP)	P3,160,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,760,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Professional Development Division) - Annual Procurement Plan for FY 2024

Name of Office : NEAP - Professional Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Induction Program for Beginning Teachers														
NEAP2-001	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase I) activity	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-002	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase II)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-003	Procurement of venue with board and lodging for Development of IPBT Learning Resource Package (Phase III) activity	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-004	Procurement of venue with Board and Lodging for the Development of IPBT Learning Resource Package (Phase IV)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-005	Procurement of venue with Board and Lodging for Development of IPBT Learning Resource Package (Phase V)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Development of Policy Guidelines for Induction of Teachers and School Leaders														
NEAP2-006	Procurement of venue with Board and Lodging for the Policy Development Writeshop (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-007	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-008	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-009	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 4)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-010	Procurement of venue with Board and Lodging for Policy Development Writeshop (Phase 5)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Executive Leadership Program														
NEAP2-011	Procurement of venue with Board and Lodging for the Review and Development of Training Resource Package on Superintendents' Leadership Program	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-012	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-013	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-014	Procurement of venue with Board and Lodging for the Implementation of Development Program for Career Executives (Batch 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P3,224,000.00	P3,224,000.00		
NEAP2-015	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
NEAP2-016	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
NEAP2-017	Procurement of venue with Board and Lodging for the Executive Leadership Program Colloquium (Batch 3)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P1,630,000.00	P1,630,000.00		
	Induction Program for Beginning School Heads (IPBSH)														
NEAP2-018	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase I)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-019	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase II)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-020	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase III)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-021	Procurement of venue with Board and Lodging for the Development of IPBSH Resource Package (Phase IV)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-022	Procurement of venue for the Board and Lodging for the Development of IPBSH Resource Package (Phase V)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-023	Procurement of venue with Board and Lodging for the Validation of IPBSH Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-024	Procurement of venue with Board and Lodging for the Revision of Validated IPBSH Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
NEAP2-025	Procurement of venue with Board and Lodging for the Finalization of the developed program design and training resource package for Induction program	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P250,000.00	P250,000.00		
	Induction Program for Beginning Supervisors (IPBS)														
NEAP2-026	Procurement of venue with Board and Lodging for the Development of IPBS Resource Package (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P430,000.00	P430,000.00		
	Development of the Policy Guidelines on the Implementation of In-Service Training (INSET) for Teachers and School Heads														
NEAP2-030	Procurement of venue with Board and Lodging for the Validation of the Revised Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		
NEAP2-031	Procurement of venue with Board and Lodging for the Revision of Validated Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		
NEAP2-032	Procurement of venue with Board and Lodging for the Finalization of the Reviewed Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P620,000.00	P620,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Training Program for Guidance Designates														
NEAP2-037	Procurement of venue with Board and Lodging for the participants of Pilot Testing of Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
NEAP2-038	Procurement of venue with Board and Lodging of participants for Workshop on the Refinement of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-039	Procurement of venue with Board and Lodging for the participants of Workshop on the Finalization of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P260,000.00	P260,000.00		
NEAP2-040	Procurement of venue with Board and Lodging of participants for Implementation of National Training of Trainers	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,860,000.00	P1,860,000.00		
	Training Program for Public-School Librarians														
NEAP2-041	Procurement of venue with Board and Lodging of participants of Workshop on the development of the Training Design and Resource Packages (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-042	Procurement of venue with Board and Lodging of participants of the Development of the Program Design and Training Resource Package (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-043	Procurement of venue with Board and Lodging of participants of the Workshop on the Validation of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P540,000.00	P540,000.00		
NEAP2-044	Procurement of venue with Board and Lodging of participants of the Workshop on the Revision of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-045	Procurement of venue with Board and Lodging of participants of the Pilot Testing of Training Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-HRTD(Current Fund)	P410,000.00	P410,000.00		
NEAP2-046	Procurement of venue with Board and Lodging for the participants of the Workshop on the Refinement of the Training Resource Package	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-047	Procurement of venue with Board and Lodging for the participants of the Finalization of the Program Design and Materials	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
	Secondary Education Support Program (SESP)														
NEAP2-048	Procurement of venue with Board and Lodging of participants of the activity Addressing the gaps and ways forward	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-HRTD(Current Fund)	P320,000.00	P320,000.00		
NEAP2-049	Procurement of Venue with Board and Lodging for the Conduct of Midyear Program Implementation Review and Capability Building of NEAP-PDD	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-HRTD(Continuing Fund)	P480,000.00	P480,000.00		
	<u>TO BE DELETED</u>														
	Development of the Policy Guidelines on the Implementation of In-Service Training (INSET) for Teachers and School Heads														
NEAP2-027	Procurement of venue with Board and Lodging for the Refinement Writeshop of the Draft INSET Policy	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-HRTD(Current Fund)	(P620,000.00)	(P620,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
NEAP2-028	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to CO Bureaus and Offices, and RO	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	(P600,000.00)	(P600,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
NEAP2-029	Procurement of venue with Board and Lodging for the Presentation and Final Consultation of the Draft INSET Policy to Field Implementers	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	(P780,000.00)	(P780,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
NEAP2-033	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 1)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	(P260,000.00)	(P260,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
NEAP2-034	Procurement of venue with Board and Lodging for the Workshop on the development of the Training Design and Resource Packages (Phase 2)	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	(P260,000.00)	(P260,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
NEAP2-035	Procurement of venue with Board and Lodging of participants for the Workshop on the Validation of the Training Design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	(P470,000.00)	(P470,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
NEAP2-036	Procurement of venue with Board and Lodging for the participants of Workshop on the Revision of the Training design and Resource Packages	NEAP - Professional Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-HRTD(Current Fund)	(P260,000.00)	(P260,000.00)		As per NEAP-OD memo dtd. June 24, 2024, cancelled; NEAP CO was informed that the following activities can be accommodated in NEAP Facilities on the requested dates.
TOTAL											P33,676,000.00	P33,676,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P33,676,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P33,676,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P33,676,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P33,676,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Quality Assurance Division) - Annual Procurement Plan for FY 2024

Name of Office : NEAP - Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capability Building for NEAP Internal and External Professional Development Program Evaluators														
NEAP3-001	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 1	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
NEAP3-002	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 2	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
NEAP3-003	Procurement of venue with Board and Lodging for the conduct of Capability Building of NEAP Internal and External PD program evaluators - Batch 3	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P420,000.00	P420,000.00		
	Quality Assurance of PD Program Proposals														
NEAP3-004	Procurement of venue with Board and Lodging for the conduct of the Quality Assurance of 1st Call of PD Program Proposals (Batch 1-A) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
NEAP3-005	Procurement of venue with Board and Lodging for the conduct of the Quality Assurance of 1st Call of PD Program Proposals (Batch 1-B) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
NEAP3-006	Procurement of venue with board and lodging for the conduct of the Quality Assurance of 2nd Call PD Program Proposals (Batch 2-A) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-HRTD(Current Fund)	P1,060,800.00	P1,060,800.00		
NEAP3-007	Procurement of venue with board and lodging for the conduct of the Quality Assurance of 2nd Call PD Program Proposals (Batch 2-B) activity	NEAP - Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-HRTD(Current Fund)	P1,060,000.00	P1,060,000.00		
											TOTAL	P5,500,800.00	P5,500,800.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,500,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,500,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2024

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
NEAP4-001	Supply, delivery, and installation of office CCTV	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-24			Sep-24	Oct-24	2023-HRTD(Continuing Fund)	P850,000.00	P850,000.00		
NEAP4-002	Supply, delivery, and installation of Internet Access Points	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P242,000.00	P242,000.00		
NEAP4-003	Supply, delivery, and installation of audio-visual equipment	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P310,000.00	P310,000.00		
NEAP4-004	Purchase, delivery, and installation of office equipment														
	Supply and Delivery of Air Purifier	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P354,000.00	P354,000.00		
	Supply, delivery, and installation of Hand Dryer	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P295,000.00	P295,000.00		
NEAP4-005	NEAP Facility repair, maintenance and improvements														
	Supply, delivery, and installation of blinds	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-HRTD(Continuing Fund)	P970,470.00	P970,470.00		
	Supply and delivery of office furniture and fixtures	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Apr-24	May-24	Jun-24	Jul-24	2023-HRTD(Continuing Fund)	P120,000.00	P120,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supply, delivery and installation of office interior signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023- HRTD(Continuing Fund)	P160,000.00	P160,000.00		
	Supply, delivery, and installation of NEAP outdoor signages	NEAP - Baguio	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2023- HRTD(Continuing Fund)	P480,000.00	P480,000.00		
	Overhead														
NEAP4-006	Preventive repair and maintenance of elevator	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-24			Jul-24	Aug-24	2024- HRTD(Current Fund)	P45,000.00	P45,000.00		
NEAP4-007	Supply and installation of internet subscription	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-24			Jul-24	Aug-24	2024- HRTD(Current Fund)	P900,000.00	P900,000.00		
NEAP4-008	Procurement of service for the siphoning of septic tank	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jun-24			Jul-24	Aug-24	2024- HRTD(Current Fund)	P45,000.00	P45,000.00		
NEAP4-009	Procurement of Service for the Soil Testing	NEAP - Baguio	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Jun-24			Jul-24	Aug-24	2024- HRTD(Current Fund)	P495,000.00	P495,000.00		
NEAP4-010	Procurement of services for the Land Area Survey	NEAP - Baguio	No	Consulting Services (CS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023- HRTD(Continuing Fund)	P630,000.00	P630,000.00		
	Construction of Dormitory Building														
NEAP4-011	Construction of Dormitory Building	NEAP - Baguio	No	Civil Works (CW)	Competitive Bidding (CB)	Jun-24			Jul-24	Aug-24	2024- HRTD(Current Fund)	P200,149,000.00	P200,149,000.00		
											TOTAL	P206,045,470.00	P206,045,470.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,771,470.00
Civil Works (CW)	P200,149,000.00
Consulting Services (CS)	P1,125,000.00
Grand Total	P206,045,470.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P201,879,470.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P4,166,000.00
															P0.00
															P0.00
															P206,045,470.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2024

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Establish the Teacher Education Scholarship Program														
TECS-001	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-002	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-003	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-004	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-005	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-006	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-007	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-008	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-009	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-010	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
	Systematically Identify and Designate Teacher Education - Centers of Excellence (COE)														
TECS-011	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-012	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-013	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-014	Procurement of Venue with Board and Lodging for the SEAMEO Dialogue	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P420,000.00	P420,000.00		
TECS-015	Procurement of Venue with Board and Lodging for the National Center of Excellence in Teacher Education Convention	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P1,400,000.00	P1,400,000.00		
	Align Pre-service Curriculum, Standards, and Outcomes														
TECS-016	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-017	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-018	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
	Conduct Licensure Examination Review														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-019	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-020	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-021	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-022	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-023	Procurement of Venue with Board and Lodging for the Guidelines Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Quality Assurance, Monitoring and Evaluation of Learning and Development Program (QAME-LD)														
TECS-024	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-025	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-026	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-027	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-028	Procurement of Venue with Board and Lodging for the for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-029	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-030	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-031	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-032	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-033	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Establish a Research System for Educational Excellence														
TECS-034	Printing, Publication, and Delivery of TECS Research Policy Dialogue National Research Agenda for Teacher Education (NRATE)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TQDP(Current Fund)	P10,000,000.00	P10,000,000.00		Change of project title, originally "Procurement of Service in Printing and Publication of Researches"
TECS-035	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-036	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-037	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-038	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-039	Procurement of Venue with Board and Lodging for the Policy Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P120,000.00	P120,000.00		
TECS-040	Procurement of Venue with Board and Lodging for Research Convergence	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P200,000.00	P200,000.00		
TECS-041	Procurement of Venue with Board and Lodging for Research Conference	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P900,000.00	P900,000.00		
	Benchmarking of Best Practices in Teacher Education														
TECS-042	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-043	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-044	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-045	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-046	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		
	Program for Teacher Education Council Functionality														
TECS-047	Procurement of Service in Printing of Teacher Education Council Roadmap	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P120,000.00	P120,000.00		
TECS-048	Printing and Delivery of Teacher Education Council IEC materials	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		Change of project title, originally "Procurement of Service in Printing of Teacher Education Council IEC Materials"

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-049	Procurement of Jacket, Polo shirts and Lanyard	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-050	Procurement of Venue with Board and Lodging of Launching of Roadmap for Teacher	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-051	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (N. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-052	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (S. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		Typo correction of mode of procurement
TECS-053	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-054	Procurement of Venue with Board and Lodging for the RA 11713 Information Drive (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
General Management and Supervision															
TECS-055	Hiring of Highly Technical Consultant for Roadmap Development	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		
TECS-056	Hiring of Highly Technical Consultant for Quality Assurance, Monitoring and Evaluation	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		Change of project title, originally "Hiring of Highly Technical Consultant for the Creation of OSSP and UACS" and delivery date.
TECS-057	Hiring of Highly Technical Consultant for Research	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		Change of project title, originally "Hiring of Highly Technical Consultant for the Development and Printing of IEC Materials" and delivery date.
TECS-058	Supply, Delivery & Installation of Wiring (Ethernet/Communication Lines)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P100,000.00	P100,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-059	Supply, Delivery & Installation of Dividers	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P500,000.00	P500,000.00		
TECS-060	Supply, Delivery & Installation of Electrical Wirings	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P200,000.00	P200,000.00		
TECS-061	Supply, Delivery & Installation of Window Blinds	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-062	Rental of Office Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P1,000,000.00	P1,000,000.00		
TECS-063	Procurement of Information and Communication Technology Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P3,000,000.00	P3,000,000.00		
TECS-064	Procurement of Furnitures and Fixtures	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		
TECS-065	Procurement of Motor Vehicles	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-TQDP(Current Fund)	P4,200,000.00	P4,200,000.00		
TECS-066	Procurement of ICT Equipments for CO	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-TQDP(Current Fund)	P500,000.00	P500,000.00		
	Program for Teacher Education Council Functionality														
TECS-067	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-068	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-069	Procurement of Venue with Board and Lodging for the Change Management Workshops	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-070	Procurement of Venue with Board and Lodging for the Disaster Risk Management Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-071	Procurement of Venue with Board and Lodging for the Quality Management Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-072	Procurement of Venue with Board and Lodging for the Mid-Year Assessment and Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-073	Procurement of Venue with Board and Lodging for the Year-End Assessment and Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-074	Procurement of Venue with Board and Lodging for the Program Implementation Review (Mid-Year Assessment and Planning Meeting)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023-TQDP(Continuing Fund)	P180,000.00	P180,000.00		
TECS-075	Procurement of Venue with Board and Lodging for the Year-End Assessment and Planning Meeting	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-TQDP(Continuing Fund)	P180,000.00	P180,000.00		
TECS-076	Procurement of Venue with Board and Lodging for the TEC Transition and Development Planning (TECS Awards and Recognition)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-077	Procurement of Venue with Board and Lodging for the TEC Transition and Development Planning (TECS Awards and Recognition)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-078	Procurement of Venue with Board and Lodging for the Teacher Education Council Summit	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
	General Management and Supervision														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-079	Lease of Office Space	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-TQDP(Continuing Fund)	P10,800,000.00	P10,800,000.00		Change of mode of procurement from CB to NP-LRP, project title from "Procurement of Office Space" to "Lease of Office Space", and delivery from March to October.
TECS-080	Procurement of Printing Equipment														
	Multifunction colored printer and colored lazer printer	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2023-TQDP(Continuing Fund)	P300,000.00	P300,000.00		Adjustment of budget from P175,000.00 to P300,000.00 as Lot 1.
	Multifunction photo copier	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2023-TQDP(Continuing Fund)	P830,000.00	P830,000.00		Adjustment of budget from P200,000.00 to P830,000.00 as Lot 2.
TECS-082	Procurement of Security Services	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-24			Jun-24	Jul-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-083	Procurement of Hauling Services	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P50,000.00	P50,000.00		
TECS-084	Procurement of Online Platforms for Professional Developments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P150,000.00	P150,000.00		
TECS-085	Procurement of Laptop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
TECS-086	Procurement of Nursing Chair, Childrens Tables, Rubber Mats, Chairs and Cabinets	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P70,000.00	P70,000.00		
TECS-087	Procurement of Childrens Books and Toys	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P70,000.00	P70,000.00		
TECS-088	Procurement of PBX Telephones	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P50,000.00	P50,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-089	Procurement of Disaster Response Items	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-090	Procurement of Medical Supplies and Equipments	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-TQDP(Continuing Fund)	P100,000.00	P100,000.00		
TECS-091	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (N. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-092	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (S. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-093	Procurement of Venue with Board and Lodging Board for the Roadmap of Teacher Education Council (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-094	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-095	Procurement of Venue with Board and Lodging for the Guidelines Consultation (Luzon Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-096	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-097	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-098	Procurement of Venue with Board and Lodging for the Guidelines Enhancement of Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-099	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review of Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P180,000.00	P180,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TO BE DELETED															
TECS-081	Procurement of Photocopying Machine	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-TQDP (Continuing Fund)	(P200,000.00)	(P200,000.00)		Merged with TECS-080 under 2 lots
TOTAL											P62,050,000.00	P62,050,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P60,610,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,440,000.00
Grand Total	P62,050,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P22,330,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,440,000.00
Small Value Procurement (NP-SVP)	P5,010,000.00
Lease of Real Property (NP-LRP)	P33,270,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P62,050,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Operations) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC9-001	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P420,000.00	P420,000.00		
USEC9-004	Procurement of Venue with Board and Lodging for the Conduct Operations Strand Year-End Assessment and Capacity Building	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS (Current Fund)	P400,000.00	P400,000.00		
	TO BE DELETED														
USEC9-002	Hiring of Highly Technical Consultant	Office of the Undersecretary for Operations	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	(P420,000.00)	(P420,000.00)		As per DM-OUOPS-2024-01-01968 dtd. March 12, 2024, cancelled; HTC is for renewal.
USEC9-003	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment	Office of the Undersecretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	(P160,000.00)	(P160,000.00)		As per OM-OUOPS-2024-01-04208 dts. May 24, 2024, cancelled due to some administrative constraints.
											TOTAL	P820,000.00	P820,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P420,000.00
Grand Total	P820,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P420,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P400,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P820,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PE:

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Operations) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Operations

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC6-002	Procurement of Venue with Board and Lodging for the conduct of Year-End Review and Planning	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
	TO BE DELETED														
ASEC6-001	Procurement of Venue with Board and Lodging for the conduct of Mid-Year Assessment and Capacity Building	Office of the Assistant Secretary for Operations	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P160,000.00)	(P160,000.00)		As per OASOPS-2024-A1074 dtd. October 27, 2024, cancelled due to time constraints and was already downloaded to the Division of Siargao.
TOTAL											P300,000.00	P300,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P300,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P300,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P300,000.00

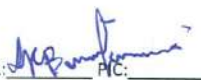
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PC:

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2024

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery		Total	MOOE	CO	
	Learners TeleSafe Contact Center Helpline														
LRPO-001	Procurement of Contact Center Solution	Learner Rights and Protection Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2024- CPP (Current Fund)	P2,000,000.00	P2,000,000.00		
LRPO-003	Procurement of Venue with Board and Lodging for the conduct of Training on Proper Handling of Learner Rights and Protection Data	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P328,000.00	P328,000.00		
	Skill-Building on Learner Rights and Protection Program														
LRPO-005	Procurement of Venue with Board and Lodging for the conduct of Orientation on Adolescent/ Early Pregnancy	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P280,000.00	P280,000.00		
LRPO-006	Procurement of Venue with Board and Lodging for the conduct of Orientation on Establishing Functional Child Protection Committee (CPCs) for the CPC members	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P530,000.00	P530,000.00		
	National Orientations on Learner Rights and Protection (LRP) policies														
LRPO-007	Procurement of Venue with Board and Lodging for the conduct of Orientation on Learner Rights and Protection Policies	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P576,000.00	P576,000.00		
	Learner Rights and Protection Program Development														
LRPO-008	Procurement of Venue with Board and Lodging for the Conduct of the Child Protection Forum	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P260,000.00	P260,000.00		
LRPO-012	Purchase of Office Supplies and Equipment	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024- CPP (Current Fund)	P350,000.00	P350,000.00		
	Skill Building on Learner Rights and Protection Program														
LRPO-013	Procurement of Venue with Board and Lodging for the Training on Learner Rights and Protection Committee Functionality - Batch 1	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- CPP (Continuing Fund)	P1,050,000.00	P1,050,000.00		
LRPO-014	Procurement of Venue with Board and Lodging for the Training on Learner Rights and Protection Committee Functionality - Batch 2	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- CPP (Continuing Fund)	P1,050,000.00	P1,050,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LRPO-015	Procurement of Catering Service for the Re-Launching of DepEd Learners TeleSafe Hotline: Institutionalizing #33733	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-CPP(Continuing Fund)	P125,000.00	P125,000.00		
	TO BE DELETED														
LRPO-002	Procurement of SMS Blast	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P200,000.00)	(P200,000.00)		As per LRPO2024-04-0024 memo dtd. April 4, 2024, cancellation of the on-going partnership with SMART and GLOBE.
LRPO-003	Procurement of Venue with Board and Lodging for the conduct of Training on Proper Handling of Learner Rights and Protection Data	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P328,000.00)	(P328,000.00)		As per LRPO memo dtd. May 17, 2024, cancelled due to availability of NEAP CALABARZON.
LRPO-004	Procurement of Venue with Board and Lodging for the conduct of Workshop for the Mapping of Intervention Providers for the Referral System on Learner Rights and Protection	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P366,000.00)	(P366,000.00)		As per LRPO-2024-04-0043 dtd. April 25, 2024, cancelled due to the availability of NEAP Region XII.
LRPO-009	Hiring of Highly Technical Consultant for the Review of LRP Policies and Legislation	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P420,000.00)	(P420,000.00)		As per LRPO memo dtd. March 6, 2024, cancelled; used in the Program Support Funds of Regional Offices.
LRPO-010	Hiring of Highly Technical Consultant for the Development of LRP Session Guides	Learner Rights and Protection Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P420,000.00)	(P420,000.00)		As per LRPO memo dtd. March 6, 2024, cancelled; used in the Program Support Funds of Regional Offices.
LRPO-011	Procurement of Psychological Test Materials	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P84,600.00)	(P84,600.00)		As per LRPO2024 05-0075 dtd. May 23, 2024, cancellation of the said project as the Department of Health (DOH) has an Omnibus Guidelines (OHG) which shall provide guidance on an integrated consolidated approach to health service delivery across various life stages.
											TOTAL	P6,549,000.00	P6,549,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,549,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,549,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P475,000.00
															P4,074,000.00
															P0.00
															P6,549,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Private Education Office) - Annual Procurement Plan for FY 2024

Name of Office : Private Education Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-001	Procurement of Venue with Board and Lodging for the Conduct of the Finalization of Manual of Regulations for Private Schools	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
PEO-002	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Roadmap (Guidelines Implementation on the Complementarity Framework	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
PEO-003	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Luzon Cluster 1)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
PEO-004	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Luzon Cluster 2)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
PEO-005	Procurement of Venue with Board and Lodging for the Conduct of Convergence with Private School Associations (Visayas Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
PEO-006	Procurement of Venue with Board and Lodging for the Conduct of (Convergence with Private School Associations (Mindanao Cluster)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
PEO-007	Procurement of Venue(with Meals) for the Conduct of the Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P1,510,000.00	P1,510,000.00		
PEO-008	Procurement of Jackets for the Private Education National Conference	Private Education Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P156,000.00	P156,000.00		
PEO-009	Procurement of Catering Services for the Conduct of the Quarterly Consultation Meetings	Private Education Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		Change of project title: 'Procurement of Venue (with Meals)for the Conduct of the Quarterly Consultation Meetings' and mode of procurement.
PEO-010	Procurement of Venue (with Meals)for the Conduct of the Coordination Meeting with Philippine Schools Overseas(Principals)	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P140,000.00	P140,000.00		

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PEO-011	Procurement of Venue with Board and Lodging for the Conduct of the Midyear Planning and Program Implementation Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
PEO-012	Procurement of Venue with Board and Lodging for the Conduct of the Year-End Planning and Program Implementation Review	Private Education Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS (Current Fund)	P160,000.00	P160,000.00		
PEO-013	Procurement of the Printing Service for the Public-Private Basic Education Complementarity Framework Magazines	Private Education Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P100,000.00	P100,000.00		
TOTAL											P4,106,000.00	P4,106,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P4,106,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,106,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P496,000.00
Lease of Real Property (NP-LRP)	P3,610,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,106,000.00

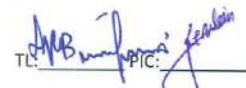
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.


Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TE:  PIC:

DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2024

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PPS-001	Supply and Delivery of Sports Uniforms, Caps, Sports Bag with Towellette and Toiletries, and Promotional Item for 2024 Palarong Pambansa	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-PFSS(Current Fund)	P4,395,000.00	P4,395,000.00		
PPS-002	Procurement of Hauling Services for the Transport of 2024 Palarong Pambansa Supplies and Equipment	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Feb-24	Mar-24	Apr-24	May-24	2024-PFSS(Current Fund)	P2,800,000.00	P2,800,000.00		
PPS-003	Procurement of Venue with Board and Lodging for the Conduct of Conference of National, Regional, and Division Screening and Accreditation Committee Members	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-PFSS(Current Fund)	P2,709,100.00	P2,709,100.00		
PPS-004	Procurement of Venue with Board and Lodging for the Conduct of Coaches Training for Students with Disabilities	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-PFSS(Current Fund)	P1,902,000.00	P1,902,000.00		
PPS-005	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 3)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,321,000.00	P1,321,000.00		
PPS-006	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 4)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,361,000.00	P1,361,000.00		
PPS-007	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepak Takraw Course 1 (Clusters 5)	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-PFSS(Current Fund)	P1,361,000.00	P1,361,000.00		
PPS-008	Procurement of Venue with Board and Lodging for the Conduct of Training for Physical Therapist, Masseues, and Massuers	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-PFSS(Current Fund)	P1,682,000.00	P1,682,000.00		
PPS-009	Procurement of Event Management Services for the Conduct of Gawad Pagkilala sa Larangan ng Sports	Palarong Pambansa Secretariat	No	Consulting Services (CS)	Competitive Bidding (CB)	May-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-PFSS(Current Fund)	P6,106,100.00	P6,106,100.00		
PPS-010	Hiring of Two (2) Highly Technical Consultants for the Palarong Pambansang Secretariat	Palarong Pambansa Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-PFSS(Current Fund)	P999,999.84	P999,999.84		

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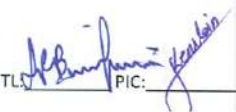
PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PPS-011	Procurement of Venue with Board and Lodging for the Conduct of Sports Management Seminar	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-PFSS(Continuing Fund)	P1,152,000.00	P1,152,000.00		
PPS-012	Procurement of Venue with Board and Lodging for the Conduct of National Seminar on Tournament Management	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-PFSS(Continuing Fund)	P1,441,900.00	P1,441,900.00		
PPS-013	Procurement of Venue with Board and Lodging for the Conduct of Program Assessment and Planning Conference	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,179,700.00	P1,179,700.00		
PPS-014	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepaktakraw (Course I) Luzon Cluster I	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,384,000.00	P1,384,000.00		
PPS-015	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepaktakraw (Course I) Luzon Cluster II	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,384,000.00	P1,384,000.00		
TOTAL											P31,178,799.84	P31,178,799.84	P0.00		

Type of Contract	Total
Goods & Services (GS)	P24,072,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,106,099.84
Grand Total	P31,178,799.84

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,301,100.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P999,999.84
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P16,877,700.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P31,178,799.84

DEFINITION

Remarks

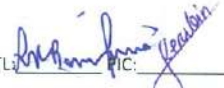

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

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3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Disaster Preparedness and Response Program														
DRRMS-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop for the Enhancement of DepEd Central Office Public Service Continuity Plan	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	P880,000.00	P880,000.00		
	Disaster Response and Early Recovery														
DRRMS-006	Procurement of Disaster Preparedness and Response Equipment	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2023 DPRP Continuing Fund	P1,150,000.00	P1,150,000.00		
	Climate Change Adaptation and Mitigation														
DRRMS-007	Procurement of Venue with Board and Lodging for the Conduct of the 8th National Climate Change Conference 2024	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 DPRP Fund	P1,650,000.00	P1,650,000.00		
	Peacebuilding														
	Disaster Risk Reduction and Management Information System, Research and Monitoring & Evaluation														
DRRMS-009	Procurement of Service for Short Message Service (SMS) Provider	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2024 DPRP Fund	P1,200,000.00	P1,200,000.00		Change of Type of Contract
DRRMS-010	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 1	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P650,000.00	P650,000.00		
DRRMS-011	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 2	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P650,000.00	P650,000.00		
DRRMS-012	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 3	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P750,000.00	P750,000.00		
DRRMS-013	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 4	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	P700,000.00	P700,000.00		
DRRMS-014	Procurement of Venue with Board and Lodging for the Conduct of a DRRM and CCAM Research Colloquium	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	P1,450,000.00	P1,450,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-015	Procurement of Consulting Service for the DRRM Information System Enhancement	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024 DPRP Current Fund	P7,000,000.00	P7,000,000.00		Change of source of funds
	Planning, Monitoring, and Evaluation														
DRRMS-016	Procurement of Venue with Board and Lodging for the Conduct of DRRMS Quarterly Evaluation and Planning Workshop)	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 DPRP Fund	P1,200,000.00	P1,200,000.00		
DRRMS-017	Procurement of Venue with Board and Lodging for the Conduct of DRRM National Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 DPRP Fund	P5,600,000.00	P5,600,000.00		
DRRMS-018	Procurement of Tokens for the Conduct of DRRM National Year-End Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024 DPRP Fund	P1,250,000.00	P1,250,000.00		
	Disaster Preparedness														
DRRMS-019	Procurement of Emergency Supplies and Equipment	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2023 DPRP Continuing Fund	P8,832,440.00	P8,832,440.00		
	Planning, Monitoring, and Evaluation														
DRRMS-020	Procurement of Advocacy Materials for the Conduct of FY 2024 National DRRM Year-End Evaluation and Planning Workshop	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023 DPRP Continuing Fund	P465,000.00	P465,000.00		
	Disaster Response														
DRRMS-022	Procurement of Office Furniture for MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-24			Aug-24	Sep-24	2024 DPRP Current Fund	P428,350.00	P428,350.00		
	Rehabilitation and Recovery Program														
DRRMS-023	Procurement of Advocacy Materials (Customized Vest) for the Conduct of TOT on PDNA	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024 DPRP Current Fund	P783,000.00	P783,000.00		
	Risk Communications														
DRRMS-024	Printing and Delivery of DRRM Magazines and Flyers	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024 DPRP Current Fund	P660,000.00	P660,000.00		Change of project title from "Printing and Delivery of DRRM Knowledge Products" to "Printing and Delivery of DRRM Magazines and Flyers" and adjustment of budget from P310,000.00 to P660,000.00
	Disaster Risk Reduction and Management Information System, Research, and Management & Evaluation														

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PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-025	Procurement of Venue with Board and Lodging for the Conduct of Training of Trainers on Information Management, Research, and Monitoring and Evaluation	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	P400,000.00	P400,000.00		
	TO BE DELETED														
	Disaster Preparedness and Response Program														
DRRMS-001	Procurement of Consulting Services to Produce a Video Documentation on School-Based DRRM Best Practices	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2024 DPRP Fund	(P1,300,000.00)	(P1,300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
	Disaster Response and Early Recovery														
DRRMS-003	Hiring of Highly Technical Consultant (HTC) for the Development of Manual of Operation for Radio Protocol for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024 DPRP Fund	(P350,000.00)	(P350,000.00)		As per DRRMS-02-06-2024-0001 memo dtd. February 6, 2024, cancelled; reallocate the funds for the implementation of other office programs, projects, and activities.
DRRMS-004	Hiring of Highly Technical Consultant (HTC) for the Development of Information, Education, and Communication (IEC) Materials	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024 DPRP Fund	(P350,000.00)	(P350,000.00)		As per DRRMS-02-06-2024-0001 memo dtd. February 6, 2024, cancelled; reallocate the funds for the implementation of other office programs, projects, and activities.
DRRMS-005	Hiring of Highly Technical Consultant (HTC) for the Development of Standard Operating Procedures (SOPs) for the MATATAG Center	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Dec-23			Jan-24	Feb-24	2024 DPRP Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
	Peacebuilding														
DRRMS-008	Printing and Delivery on the Developed IEC Materials for the Peacebuilding Efforts in the Education Sector	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024 DPRP Fund	(P300,000.00)	(P300,000.00)		As per DRRMS-03-05-2024-0003 memo dtd. March 5, 2024, cancelled; due to the changes in the priorities of the office.
	Disaster Preparedness														
DRRMS-021	Procurement of Consulting Service for the Development and Production of DepEd CO Public Service Continuity Plan	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024 DPRP Current Fund	(P1,000,000.00)	(P1,000,000.00)		As per DRRMS-06-07-2024-0004 memo dtd. June 7, 2024, cancelled; due to the changes in the mode of developing the said project.
											TOTAL	P35,698,790.00	P35,698,790.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P28,698,790.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P7,000,000.00
Grand Total	P35,698,790.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P19,432,440.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

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DEPARTMENT OF EDUCATION (BLSS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS1-001	Procurement of Venue with Board and Lodging for the Conduct of BLSS Strategic Planning Workshop	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-LSP (Continuing Fund)	P480,000.00	P480,000.00		
BLSS1-002	Procurement of Venue with Board and Lodging for the Conduct of BLSS Program Implementation Year-End Review	BLSS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-LSP (Current Fund)	P540,000.00	P540,000.00		
TOTAL											P1,020,000.00	P1,020,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,020,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,020,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,020,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,020,000.00

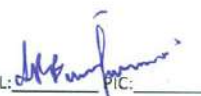
DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School- Based Feeding Program														
BLSS2-006	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-SBFP (Current Fund)	P1,016,000.00	P1,016,000.00		
BLSS2-007	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-SBFP (Current Fund)	P1,160,000.00	P1,160,000.00		
BLSS2-008	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-SBFP (Current Fund)	P1,192,000.00	P1,192,000.00		
BLSS2-009	Procurement of Venue with Board and Lodging on the Conduct of Training on Central Kitchen Establishment & Management Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-SBFP (Current Fund)	P920,000.00	P920,000.00		
BLSS2-010	Procurement of Venue with Board and Lodging on the Conduct of Capacity Building on the Establishment of Second Set of Training Centers for Central Kitchen Management	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-SBFP (Current Fund)	P590,000.00	P590,000.00		
BLSS2-011	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP (Current Fund)	P620,000.00	P620,000.00		
BLSS2-012	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP (Current Fund)	P710,000.00	P710,000.00		
BLSS2-013	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP (Current Fund)	P730,000.00	P730,000.00		
BLSS2-014	Procurement of Venue with Board and Lodging on the Advocacy Campaigns Conducted on SBFP Implementation on LGUs Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SBFP (Current Fund)	P560,000.00	P560,000.00		
BLSS2-016	Procurement of Venue with Board and Lodging for the Capacity Building of DepEd Coaches on the Establishment of Central Kitchens	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP (Continuing Fund)	P370,000.00	P370,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-017	Procurement of Venue with Board and Lodging for the Conduct of Training on Basic Food Safety and Hazard Analysis and Critical Control Point	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-SBFP(Continuing Fund)	P648,000.00	P648,000.00		
BLSS2-018	Procurement of Venue with Board and Lodging for the Conduct of Training on Food Safety Compliance Officer	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP(Continuing Fund)	P736,000.00	P736,000.00		
BLSS2-019	Procurement of Venue with Board and Lodging for the Conduct of Win5 Year-End Forum	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-SBFP(Continuing Fund)	P2,848,000.00	P2,848,000.00		
	School Mental Health Program														
BLSS2-026	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Mental Health Key Messages	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP(Continuing Fund)	P770,000.00	P770,000.00		
BLSS2-027	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation and Finalization of Mental Health Key Messages	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-LSP(Continuing Fund)	P820,000.00	P820,000.00		
BLSS2-028	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year School Mental Health and Other Health Programs Implementation Review	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP(Continuing Fund)	P2,130,000.00	P2,130,000.00		
BLSS2-029	Procurement of Venue with Board and Lodging for the Conduct of Year-End School Mental Health and Other Health Programs Implementation Review	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-LSP(Continuing Fund)	P2,130,000.00	P2,130,000.00		
BLSS2-031	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the M&E Tool for the School Mental Health Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-LSP(Continuing Fund)	P1,000,000.00	P1,000,000.00		
BLSS2-032	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Drafting of Guidance and Counseling Policy	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP(Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-033	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Guidance and Counseling Policy	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-LSP(Continuing Fund)	P700,000.00	P700,000.00		
BLSS2-034	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Development of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-035	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Refinement of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		
BLSS2-036	Procurement of Venue with Board and Lodging for the Conduct of Writeshop on the Finalization of Mental Health and Psychosocial Support Guides for ALS	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-LSP(Continuing Fund)	P256,000.00	P256,000.00		
	WASH in Schools Program														
BLSS2-037	Conduct of the National Conference of the Regional and Division Coordinators of the Water, Sanitation and Hygiene (WASH) in Schools (WinS) Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP(Continuing Fund)	P3,100,000.00	P3,100,000.00		
	Comprehensive Tobacco Control Program														
BLSS2-038	Procurement of Venue with Board and Lodging for the Conduct of Training on Brief Tobacco Intervention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP(Continuing Fund)	P1,970,000.00	P1,970,000.00		
	School Mental Health Program														
BLSS2-041	Procurement of Venue with Board & Lodging for the Conduct of Training on Mental Health Crisis Management & Referral Mechanisms	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P2,700,000.00	P2,700,000.00		
BLSS2-042	Procurement of Venue with Board & Lodging for the Conduct of Training on Mental Health Assessments	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-LSP(Current Fund)	P2,700,000.00	P2,700,000.00		
BLSS2-043	Procurement of venue with Board & Lodging for the Conduct of Workshop on the Development of Mental Health Crisis Response and Referral System	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P1,250,000.00	P1,250,000.00		
BLSS2-044	Hiring of Highly Technical Consultant for the Development of Mental Health Crisis Response Mechanism	BLSS-School Health Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-LSP(Current Fund)	P700,000.00	P700,000.00		
	Medical/Dental/Nursing/Nutrition Services Program														
BLSS2-046	Procurement of venue with Board & Lodging for the Conduct of Consultative Workshop for the Refinement of School Health and Nutrition Service Manual	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P992,000.00	P992,000.00		
BLSS2-047	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Luzon Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P3,910,000.00	P3,910,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-048	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Visayas Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP(Current Fund)	P2,080,000.00	P2,080,000.00		
BLSS2-049	Procurement of venue with Board & Lodging for the Conduct of School Health Personnel Convergence - Mindanao Cluster	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP(Current Fund)	P2,470,000.00	P2,470,000.00		
	Random Drug Testing Program														
BLSS2-050	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P1,850,000.00	P1,850,000.00		
BLSS2-051	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P2,150,000.00	P2,150,000.00		
BLSS2-053	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP(Current Fund)	P2,280,000.00	P2,280,000.00		
	Oplan Kalusugan sa DepEd														
BLSS2-054	Procurement of venue with Board & Lodging for the Conduct of Catch-up Planning Workshop	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP(Current Fund)	P500,000.00	P500,000.00		
BLSS2-055	Procurement of venue with Board & Lodging for the Conduct of Finalization of FY 2025 Plans	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-LSP(Current Fund)	P500,000.00	P500,000.00		
	SCHOOL-BASED FEEDING PROGRAM, WASH IN SCHOOLS AND NUTRITION SENSITIVE														
BLSS2-056	Procurement of Venue with Board and Lodging for the Conduct of Program Implementation Review on the School-Based Feeding Program (SBFP), Wash in Schools (WinS) and Nutrition Sensitive Programs (NSP)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P6,136,000.00	P6,136,000.00		
BLSS2-057	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program Milk Supplier's Forum	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P1,914,000.00	P1,914,000.00		
	School Mental Health Program														
BLSS2-058	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-LSP(Continuing Fund)	P2,630,000.00	P2,630,000.00		
	TO BE DELETED														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-001	Procurement of Venue with Board and Lodging on the Conduct of Asia Regional School Meals Coalition	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SBFP(Current Fund)	(P5,160,000.00)	(P5,160,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, cancelled; Cambodia will host this year's School Meals Coalition; Bumped-off with Downloading of funds for Deworming Medicines and Soaps
BLSS2-002	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	(P1,056,000.00)	(P1,056,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B1 to PIR B2; cancelled procurement; will be requested to be included in the supplemental APP
BLSS2-003	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	(P1,200,000.00)	(P1,200,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B1 and B2 to PIR B1; cancelled procurement
BLSS2-004	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	(P1,224,000.00)	(P1,224,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B3 and B4 to PIR B2; cancelled procurement; will be requested to be included in the supplemental APP
BLSS2-005	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	(P952,000.00)	(P952,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B3 and B4 to PIR B2; cancelled procurement
BLSS2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the SBFP Roadmap	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP(Continuing Fund)	(P640,000.00)	(P640,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Cancelled procurement in EASU; NEAP Malvar is available
	School Mental Health Program														
BLSS2-020	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023-LSP(Continuing Fund)	(P700,000.00)	(P700,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.
BLSS2-021	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-LSP(Continuing Fund)	(P850,000.00)	(P850,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.
BLSS2-022	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP(Continuing Fund)	(P700,000.00)	(P700,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-023	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP (Continuing Fund)	(P730,000.00)	(P730,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.
BLSS2-024	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 5	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-LSP (Continuing Fund)	(P520,000.00)	(P520,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.
BLSS2-025	Procurement of Venue with Board and Lodging for the Conduct of Training for Guidance Counselors on Suicide Prevention - Batch 6	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-LSP (Continuing Fund)	(P530,000.00)	(P530,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; activity will be 2 batches instead of 6 batches. An Online TOT and face-to-face national training for guidance counselors.
BLSS2-030	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of the M&E Tool for the School Mental Health Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-LSP (Continuing Fund)	(P1,000,000.00)	(P1,000,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; will be held in NEAP Tuguegarao.
BLSS2-039	Procurement of Venue with Board & Lodging for the Conduct of Consultative Workshop on the Development of School Mental Health Peer Support Program	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP (Current Fund)	(P1,000,000.00)	(P1,000,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled.
BLSS2-040	Hiring of Highly Technical Consultant for the Development of the Peer Support Program	BLSS-School Health Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-LSP (Current Fund)	(P500,000.00)	(P500,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled.
	Adolescent Reproductive Health Program														
BLSS2-045	Procurement of venue with Board & Lodging for the Conduct of Training on SOGIE, HIV and Human Rights	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP (Current Fund)	(P1,160,000.00)	(P1,160,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; will be held in Ecotech on July.
BLSS2-052	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Visayas Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP (Current Fund)	(P1,950,000.00)	(P1,950,000.00)		As per BLSS-SHD memo dtd. June 4, 2024, cancelled; will be held in Ecotech.
											TOTAL	P60,950,000.00	P60,950,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P60,250,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P700,000.00
Grand Total	P60,950,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P700,000.00
															P0.00
															P60,250,000.00
															P0.00
															P60,950,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-002	Procurement and Delivery of Polo Shirt of the National Technical Working Group (NTWG) for the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2023-PFSS (Continuing)	P90,000.00	P90,000.00		
BLSS3-003	Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 13th ASEAN Schools Games (ASG)	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-PFSS (Continuing)	P2,614,800.00	P2,614,800.00		Originally, project title is "Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 12th ASEAN School Games (ASG)".
	SCHOOL SPORTS DEVELOPMENT PROGRAM														
BLSS3-004	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Northern Luzon)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,150,000.00	P3,150,000.00		
BLSS3-005	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Southern Luzon & NCR)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,498,000.00	P3,498,000.00		
BLSS3-006	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Visayas cluster)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jun-24	2024-PFSS (Current Fund)	P3,228,000.00	P3,228,000.00		
BLSS3-007	Procurement of venue with board and lodging for the conduct of Orientation-Workshop of School Heads and Division Focal Persons on the Establishment of School Sports Club (Mindanao cluster)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jun-24	2024-PFSS (Current Fund)	P3,852,000.00	P3,852,000.00		
BLSS3-008	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Northern Luzon)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-PFSS (Current Fund)	P3,192,000.00	P3,192,000.00		
BLSS3-009	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Southern Luzon & NCR)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-PFSS (Current Fund)	P3,540,000.00	P3,540,000.00		
BLSS3-010	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Visayas)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-PFSS (Current Fund)	P3,270,000.00	P3,270,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS3-011	Procurement of venue with board and lodging for the conduct of National Training of Sports Club Facilitators on the Teaching of Sports-Specific Skills (Mindanao)	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-PFSS (Current Fund)	P3,894,000.00	P3,894,000.00		
BLSS3-012	Procurement of venue with board and lodging for the conduct of National Orientation of Learner-Volunteers in Sports and Youth Formation Coordinators on Sports Club	BLSS-School Sports Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Sep-24	2024-PFSS (Current Fund)	P3,880,000.00	P3,880,000.00		
BLSS3-013	Supply and Delivery of Collateral Items (Promotional shirts) for the Implementation to the Programs and Activities for CY 2024	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24			May-24	May-24	2024-PFSS (Current Fund)	P3,053,400.00	P3,053,400.00		
BLSS3-014	Procurement and Delivery of Swimming Attire and Accessories (Caps & Goggles) for the 13th ASEAN Schools Games (ASG)	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-PFSS (Continuing)	P525,000.00	P525,000.00		
	School Sports Development Program														
BLSS3-015	Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 13th ASEAN Schools Games (ASG) (Lot 4)	BLSS-School Sports Division	No	Goods & Services (GS)	Two Failed Biddings (NP-2FB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-PFSS (Continuing)	P1,009,200.00	P1,009,200.00		
	TO BE DELETED														
BLSS3-001	Procurement of Professional Services on Race Management and Administration of the MATATAG Run	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-PFSS (Continuing)	(P2,200,000.00)	(P2,200,000.00)		As per BLSS memo dtd. February 6, 2024, cancelled; due to a change in procurement mode from competitive bidding to consulting services as a result, cannot be completed within our timeline.
TOTAL											P38,796,400.00	P38,796,400.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P38,796,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P38,796,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,668,200.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P615,000.00
																P31,504,000.00
																P1,009,200.00
																P38,796,400.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2024

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	POLICIES, STANDARDS, AND GUIDELINES FORMULATION FOR LEARNER FORMATION PROGRAMS														
BLSS4-001	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-002	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
BLSS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-004	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP(Current Fund)	P1,000,000.00	P1,000,000.00		
BLSS4-005	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formation Programs Monitoring and Evaluation	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-006	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formation Programs Monitoring and Evaluation	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
BLSS4-007	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy Guidelines on the Career Guidance Program	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P300,000.00	P300,000.00		
BLSS4-008	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy Guidelines on the Career Guidance Program	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP(Current Fund)	P800,000.00	P800,000.00		
	CAPACITY BUILDING & TRAINING MANAGEMENT AND PROGRAM DEVELOPMENT AND MANAGEMENT FOR LEARNER FORMATION PROGRAMS														
BLSS4-009	Procurement of Venue with Board and Lodging for the Capacity Building on Leadership and Skills Development for National Federation of Supreme Secondary Learner Government (NFSSLG)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	P600,000.00	P600,000.00		
	MONITORING & EVALUATION FOR LEARNER FORMATION PROGRAM														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS4-010	Procurement of Venue with Board and Lodging for the YFD Mid-year Field Program Implementation Review	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
	KNOWLEDGE MANAGEMENT FOR LEARNER FORMATION PROGRAMS														
BLSS4-011	Procurement of Venue with Board and Lodging for the Workshop on the Data Gathering and Consultation on the Development of Learner Government Program (LGP) Manual	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
BLSS4-012	Procurement of Venue with Board and Lodging for the Workshop on the Development of Learner Government Program (LGP) Manual	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP (Current Fund)	P500,000.00	P500,000.00		
BLSS4-013	Procurement of Venue with Board and Lodging for the Workshop on the Compendium of Learner Formation Division Accomplishment 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP (Current Fund)	P300,000.00	P300,000.00		
BLSS4-014	Procurement of Venue with Board and Lodging for the YFD Mid-Year Program Implementation Review 2024	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LSP (Current Fund)	P600,000.00	P600,000.00		
BLSS4-015	Procurement of Venue with Board and Lodging for the YFD FY Year-End Evaluation 2024 and Planning FY 2025	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-LSP (Current Fund)	P600,000.00	P600,000.00		
											TOTAL	P8,200,000.00	P8,200,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P8,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P8,200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,200,000.00

DEFINITION

Remarks

TL:  PIC:

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.


6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: 
PE:

DEPARTMENT OF EDUCATION (Office of the Undersecretary for School Infrastructure and Facilities) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for School Infrastructure and Facilities

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Trainings and Capability Buildings														
USEC2-001	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment and Planning Workshop	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS (Current Fund)	P1,034,000.00	P1,034,000.00		
USEC2-002	Procurement of Venue with Board and Lodging for the Conduct of SIF Quarterly Program Implementation Review (2nd/3rd Quarter)	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P756,000.00	P756,000.00		
USEC2-003	Procurement of Venue with Board and Lodging for the Conduct of SIF Quarterly Program Implementation Review (4th Quarter)	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS (Current Fund)	P756,000.00	P756,000.00		
											TOTAL	P2,546,000.00	P2,546,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,546,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,546,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,546,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,546,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2024

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	General Management and Supervision														
SIF1-001	Procurement of Venue with Board and Lodging for the Conduct of Year End Performance Assessment and Review of DepEd Engineers and Architects	SIF-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS (Current Fund)	P3,240,000.00	P3,240,000.00		
SIF1-002	Purchase of Toner for Photocopiers of Education Facilities Division	SIF-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS (Current Fund)	P96,600.00	P96,600.00		
SIF1-003	Purchase of Toner/Drum Cartridge for Printers of Education Facilities Division	SIF-Education Facilities Division	No	Goods & Services (GS)	Shopping (S)	May-24			Jun-24	Jul-24	2024-GMS (Current Fund)	P307,720.00	P307,720.00		Items included in the DBM-PS list, change of mode of procurement from NP-SVP to Shopping.
SIF1-004	Procurement of Various 3D Visualization, Computer Aided Drafting Design (CADD) and Project Management Software for the Design and Construction of School Building Projects	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2023 EAO Continuing Fund	P2,000,000.00	P2,000,000.00		
TOTAL											P5,644,320.00	P5,644,320.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,644,320.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,644,320.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P307,720.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P96,600.00
Lease of Real Property (NP-LRP)	P3,240,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,644,320.00

DEFINITION

Remarks

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (SIF-School Infrastructure Program Management Office) - Annual Procurement Plan for FY 2024

Name of Office : SIF-School Infrastructure Program Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Developed Education Facilities Website														
SIF2-001	Procurement of Consulting Services for the Development and Maintenance of the Website and Apps	SIF-School Infrastructure Program Management Office	No	Consulting Services (CS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 EAO Continuing Fund	P39,000,000.00	P39,000,000.00		
	Developed Monitoring and Evaluation Framework and Tools														
SIF2-002	Procurement of Venue with Board and Lodging for the Conduct of Pilot Roll-Out of The School Building Program Monitoring System for CSO	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2023 EAO Continuing Fund	P673,200.00	P673,200.00		
	Administrative Cost														
SIF2-003	Procurement of Camera and Accessories	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023 EAO Continuing Fund	P300,000.00		P300,000.00	Source of funds from MOOE to CO.
SIF2-004	Procurement of High-Specs Laptop	SIF-School Infrastructure Program Management Office	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023 EAO Continuing Fund	P2,500,000.00		P2,500,000.00	
											TOTAL	P42,473,200.00	P39,673,200.00	P2,800,000.00	

Type of Contract	Total
Goods & Services (GS)	P3,473,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P39,000,000.00
Grand Total	P42,473,200.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P41,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P673,200.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P42,473,200.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal and Legislative Affairs) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Legal and Legislative Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-001	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P900,000.00	P900,000.00		
USEC7-002	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P700,000.00	P700,000.00		
USEC7-003	Hiring of Highly Technical Consultant (HTC)	Office of the Undersecretary for Legal and Legislative Affairs	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P300,000.00	P300,000.00		
USEC7-004	Procurement of venue with Board and Lodging re National Legal Research and Writing	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Feb-24			Mar-24	Apr-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P2,780,000.00	P2,780,000.00		
USEC7-005	Procurement of venue with Board and Lodging re National Training for Legal Officers (NTLO)	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P3,070,000.00	P3,070,000.00		
USEC7-006	Procurement of venue with Board and Lodging re Mid-Year Operational Performance Assessment (OULLA)	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Apr-24			May-24	Jun-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P668,050.00	P668,050.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-007	Procurement of venue with Board and Lodging re Year-End Strategic Planning Activity	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24			Oct-24	Nov-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P384,550.00	P384,550.00		
TOTAL												P8,802,600.00	P8,802,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,902,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,900,000.00
Grand Total	P8,802,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P6,902,600.00
Highly Technical Consultants (NP-HTC)	P1,900,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,802,600.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-001	Subscription to Online Research Materials	LS-Office of the Director	No	Goods & Services (GS)	Direct Contracting (DC)	Mar-24			Apr-24	May-24	Legal Service and Development of Education-Related Laws and Rules (Legal Current Fund)	P1,108,800.00	P1,108,800.00		
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-005	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P900,000.00	P900,000.00		
TOTAL											P2,908,800.00	P2,908,800.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,108,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,800,000.00
Grand Total	P2,908,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,108,800.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,800,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
						Two Failed Biddings (NP-2FB)								P0.00	
						Grand Total								P2,908,800.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Investigation Division) - Annual Procurement Plan for FY 2024

Name of Office : LS-Investigation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Building														
L52-001	Procurement of venue with Board and Lodging re Orientation of DepEd Personnel on DepEd Order No. 49 s. 2006 (revised Rules of Procedures of the Department of Education in Administrative Cases)	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-LEGAL (Current Fund)	P1,600,000.00	P1,600,000.00		
L52-002	Procurement of venue with Board and Lodging re Training on Prosecution and Investigation Techniques (Batch 2)	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-LEGAL (Current Fund)	P960,000.00	P960,000.00		
L52-003	Procurement of venue with Board and Lodging re Training-Workshop on Gender Mainstreaming and Performance Assessment and Review of Investigation Division Personnel	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LEGAL (Current Fund)	P120,000.00	P120,000.00		
L52-004	Procurement of venue with Board and Lodging re Operational Planning for FY 2025 for the Efficient and Effective Handling of Complaints and Cases	LS-Investigation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-LEGAL (Current Fund)	P132,000.00	P132,000.00		
											TOTAL	P2,812,000.00	P2,812,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,812,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,812,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,812,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,812,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Legal Division) - Annual Procurement Plan for FY 2024

Name of Office : LS-Legal Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS3-001	Procurement of venue with Board and Lodging for the Mid-Year Performance Review and Catch-up Planning of the Office of the Legal Division	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 LS Line Item Current Fund	P240,000.00	P240,000.00		
LS3-002	Procurement of venue with Board and Lodging for the Operational Planning of the Protocols in the conduct of Legal Review and Drafting of Decisions/Resolution in Administrative Cases	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 LS Line Item Current Fund	P240,000.00	P240,000.00		
LS3-003	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 1	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - OPDNT (Current Fund)	P960,000.00	P960,000.00		
LS3-004	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 2	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - OPDNT (Current Fund)	P800,000.00	P800,000.00		
LS3-005	Procurement of venue with board and lodging for the National Training on the conduct of Formal Investigation and Disposition of Administrative Cases, Batch 3	LS-Legal Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - OPDNT (Current Fund)	P1,160,000.00	P1,160,000.00		
TOTAL											P3,400,000.00	P3,400,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,400,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,400,000.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2024

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-001	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Mid year)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 IASS - (Continuing Fund)	P200,000.00	P200,000.00		
STO-002	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Year end)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023 IASS - (Continuing Fund)	P200,000.00	P200,000.00		
STO-003	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 1)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,300,000.00	P1,300,000.00		
STO-004	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 2)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,420,000.00	P1,420,000.00		
STO-005	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Visayas Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023 IASS - (Continuing Fund)	P1,480,000.00	P1,480,000.00		
STO-006	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Mindanao Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 IASS - (Continuing Fund)	P1,180,000.00	P1,180,000.00		
STO-007	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Luzon Cluster 1)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,320,000.00	P1,320,000.00		
STO-008	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Luzon Cluster 2)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,440,000.00	P1,440,000.00		
STO-009	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Visayas Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 IASS - (Continuing Fund)	P1,500,000.00	P1,500,000.00		
STO-010	Procurement of venue with Board and Lodging for the Seminar on the Different Procedures in School Sites acquisition and documentation (Registration and Titling) (Mindanao Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 IASS - (Continuing Fund)	P1,200,000.00	P1,200,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-011	Hiring of Highly Technical Consultant	Sites Titling Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P540,000.00	P540,000.00		
TOTAL												P11,780,000.00	P11,780,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P11,240,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P540,000.00
Grand Total	P11,780,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P540,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P11,240,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P11,780,000.00

DEFINITION

Remarks

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Legislative Liaison Office) - Annual Procurement Plan for FY 2024

Name of Office : Legislative Liaison Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Implementing Rules and Regulations (IRRs) of National Laws on Basic Education Laws														
LLO-001	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT (RA) No. 11206, known as the "Secondary School Career Guidance and Counseling Act"	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024 LS Line Item Current Fund	P360,000.00	P360,000.00		
LLO-002	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for Republic Act No. 11480 An Act Amending Section 3 Of Republic Act No. 7797, Otherwise Known As "An Act To Lengthen The School Calendar From Two Hundred (200) Days To Not More Than Two Hundred Twenty (220) Class Days"	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
LLO-003	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT NO. 11168 An Act Allowing Home Economics Graduates To Teach Home Economics Subjects And Home Economics-Related Technical- Vocational Subjects In All Public And Private Elementary And Secondary Educational Institutions, Respectively, Consistent With Section 8 Of Republic Act No. 10533 Or The Enhanced Basic Education Act Of 2023	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
LLO-004	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT No. 11394 An Act Mandating Public and Private Educational Institutions to Provide Neutral Desks to Students	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 LS Line Item Current Fund	P320,000.00	P320,000.00		
	Developed DepEd Legislative Agenda for the 19th & 20th Congresses, Procurement of other supplies and materials (Tokens) to the members of the legislative bodies														
LLO-005	Procurement of venue with board and lodging for the conduct of National Conference on DepEd's Legislative Agenda for the 19th & 20th Congresses	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 LS Line Item Current Fund	P1,080,000.00	P1,080,000.00		
LLO-006	Procurement of Tokens for members of the legislative bodies in relation to the development of legislative agenda	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P450,000.00	P450,000.00		Originally, title is Provisions of other supplies and materials (Tokens) in relation to the legislative agenda and to the members of the legislative bodies"

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program Implementation Review and Performance Assessment (PIRPA) of Programs/projects/Activities (PPAs), Results-Based Performance Management System (RPMS), and Quality Management System (QMS)														
LLO-007	Procurement of venue with board and lodging for the conduct of Mid-Year Program Implementation Review and Performance Assessment (PIRPA) of Programs/projects/Activities (PPAs), Results-Based Performance Management System (RPMS), and Quality Management System (QMS)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 LS Line Item Current Fund	P144,000.00	P144,000.00		
LLO-008	Procurement of venue with board and lodging for the conduct of Year-End PIRPA of PPAs, RPMS, and QMS)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 LS Line Item Current Fund	P144,000.00	P144,000.00		
LLO-009	Procurement of Semi-Expendable Machinery and Equipment														
	Procurement of 55 inches Smart TV	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P49,000.00	P49,000.00		Originally, amt is P50,000.00
	Procurement of 6 feet, 2 doors, inverter refrigerator	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P30,000.00	P30,000.00		
	Procurement of Water Dispenser	Legislative Liaison Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024 LS Line Item Current Fund	P7,000.00	P7,000.00		Originally, amt is P6,000.00
	Legislative lobbying and advocacy campaign of DepEd for the 19th and 20th Congresses														
LLO-010	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-1)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 Legal Fund	P369,400.00	P369,400.00		
LLO-011	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-2)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 Legal Fund	P361,100.00	P361,100.00		
LLO-012	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-3)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 Legal Fund	P369,400.00	P369,400.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LLO-013	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-4)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 Legal Fund	P369,400.00	P369,400.00		
LLO-014	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-5)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 Legal Fund	P369,400.00	P369,400.00		
TOTAL											P5,062,700.00	P5,062,700.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P5,062,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,062,700.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P536,000.00
Lease of Real Property (NP-LRP)	P4,526,700.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,062,700.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC1-001	Hiring of Highly-Technical Consultant	Office of the Undersecretary for Administration	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P960,000.00	P960,000.00		
USEC1-002	Procurement of Office Storage Cabinet	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
USEC1-003	Procurement of Highspeed Scanner	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P199,960.00	P199,960.00		
USEC1-004	Procurement of venue with Board and Lodging for the conduct of mid-year Performance Review	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
USEC1-005	Procurement of venue with Board and Lodging for the conduct of Year-End Performance Review	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
TOTAL											P1,559,960.00	P1,559,960.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P599,960.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,559,960.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P319,960.00
Lease of Real Property (NP-LRP)	P280,000.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P 1,559,960.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Administration) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Performance Management														
ASEC5-001	Procurement of venue with Board and Lodging for the conduct of Year-End Assessment for CY 2024 of OASA	Office of the Assistant Secretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ASEC5-002	Hiring of Highly Technical Consultant	Office of the Assistant Secretary for Administration	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P960,000.00	P960,000.00		
ASEC5-003	Procurement of Venue with board and lodging for the conduct of Mid-Year Assessment and Planning of the Office of the Assistant Secretary for Administration	Office of the Assistant Secretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
TOTAL											P1,320,000.00	P1,320,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P360,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,320,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,320,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm51-001	Construction of One-Storey with Mezzanine Learner's Resource Center / MATATAG Center at the DepEd Central Office Grounds	AS-Office of the Director	No	Civil Works (CW)	Two Failed Biddings (NP-2FB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P31,595,695.72	P31,595,695.72		Resolution for Alternative Method of Procurement (RAMP) No. 2024c-Adm51(001AWP)-BI-NP2FB-002 dtd. May 28, 2024
Adm51-002	Procurement of Information and Communications Technology Equipment and Systems for the DepEd Central Office Matatag Center	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023 GMS Continuing Fund	P67,785,333.42	P67,785,333.42		As per AS-OD memo dtd. April 24, 2024, change of project title from "Supply, Delivery, Installation, Testing and Commissioning and Integration of IT Equipment for the DepEd Central Office Matatag Center".
Adm51-003	Repair, Rehabilitation and Retrofitting of Various DepEd Central Office Buildings														
	Rizal & Alonzo Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P79,208,253.58	P79,208,253.58		
	Bonifacio Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2023 GMS Continuing Fund	P84,191,746.42	P84,191,746.42		
Adm51-004	Supply and Delivery of Various Construction Supplies and Materials for the Provision of Temporary Relocation Spaces in Connection with the Repair, Rehabilitation, and Retrofitting Projects in DepEd Central Office	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P9,000,000.00	P9,000,000.00		
	Improvement and Maintenance of DepEd Central Office Facilities														
Adm51-005	Procurement of Fleet Vehicle	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-GMS Continuing Fund (CORODO)	P36,600,000.00		P36,600,000.00	
	Overhead														
Adm51-007	Procurement of venue with board and lodging for the conduct of Operational Planning of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
	Construction, Repair, and Rehabilitation of Various Central Office Buildings and Facilities														
Adm51-008	Construction of One Stop Shop Service Center in DepEd Central Office	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,250,960.00		P5,250,960.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-009	Construction of Warehouse Facility in DepEd Central Office	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,000,000.00		P5,000,000.00	
AdmS1-010	Construction of Three-Storey Multi-Purpose Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P102,000,000.00		P102,000,000.00	
Repair Rehabilitation and Retrofitting Projects															
AdmS1-011	Repair, Rehabilitation and Retrofitting of DepEd Central Office Amphitheater	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P22,000,000.00		P22,000,000.00	
AdmS1-012	Repair, Rehabilitation and Retrofitting of Mabini Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P121,024,440.00		P121,024,440.00	
AdmS1-013	Repair, Rehabilitation and Retrofitting of Dorm D	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P60,000,000.00		P60,000,000.00	
AdmS1-014	Repair and Rehabilitation of Aguinaldo Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P6,000,000.00		P6,000,000.00	
AdmS1-015	Construction of Three-Level Steel Parking	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P95,000,000.00		P95,000,000.00	
Infrastructure Development of the DepEd Central Office - Kasipagan Property															
AdmS1-016	Ground Improvement with Perimeter Fencing at DepEd Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P6,000,000.00		P6,000,000.00	
AdmS1-017	Construction of 3-Storey Records Center in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P24,000,000.00		P24,000,000.00	
AdmS1-018	Construction of 4-Storey Dormitory in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P30,000,000.00		P30,000,000.00	
AdmS1-019	Construction of 2-Storey DepEd Training Center in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P43,000,000.00		P43,000,000.00	
AdmS1-020	Construction of Warehouse in DepEd Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,000,000.00		P5,000,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-021	Bagabag Teachers Camp Infrastructure Projects and Property Development Repair/Rehabilitation and Upgrading of the Facilities at Nueva Vizcaya Teachers Camp (Phase I)	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P59,100,000.00		P59,100,000.00	
AdmS1-022	Motor Vehicle, Equipment and Services to support the operations of DepEd Central Office Procurement of Fleet Vehicle (Phase II)	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P25,324,600.00		P25,324,600.00	
AdmS1-006	TO BE DELETED Procurement of venue with board and lodging for the conduct of the Mid-Year Performance Review and Catch-up Planning of Divisions under Administrative Service	AS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P240,000.00)	(P240,000.00)		As per AS-OD memo dtd. June 25, 2024, cancelled; activity will be conducted in DepEd facility (Baguio Teachers Camp)
TOTAL												P917,291,029.14	P271,991,029.14	P645,300,000.00	

Type of Contract	Total
Goods & Services (GS)	P71,134,600.00
Civil Works (CW)	P846,156,429.14
Consulting Services (CS)	P0.00
Grand Total	P917,291,029.14

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P885,485,333.42
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P210,000.00
Two Failed Biddings (NP-2FB)	P31,595,695.72
Grand Total	P917,291,029.14

DEFINITION

Remarks

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TL:  PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-001	Lease Agreement of Photocopying Machines for FY 2024	AS-Asset Management Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P10,823,340.00	P10,823,340.00		
AdmS2-002	Procurement of Consulting Services for the Development of the Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P25,000,000.00	P25,000,000.00		As per AS-AMD memo dtd. February 14, 2024, change of project title, originally: "Phase II: Procurement of Consulting Services for the Development of Asset Management System".
AdmS2-003	Supply and Delivery of Label Stickers for Brother Printer	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P996,000.00	P996,000.00		
AdmS2-004	Supply, Delivery, and Installation of Modular Tables, Chairs and Mobile Cabinets for DepEd CO Staff	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P10,000,000.00	P10,000,000.00		
AdmS2-005	Supply and Delivery of Scanner	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P2,987,000.00	P2,987,000.00		
AdmS2-006	Supply and Delivery of Printer	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2024-GMS(Current Fund)	P3,090,000.00	P3,090,000.00		
AdmS2-007	Supply and Delivery of Customized Lanyard w/ ID Holder	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
AdmS2-008	Procurement of Tarpaulin and Other Supplies for the safekeeping of documents during Repair, Rehabilitation and Retrofitting of the Buildings in the DepEd Central Office	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-GMS(Current Fund)	P374,960.00	P374,960.00		
AdmS2-009	Procurement of Various Equipment and Appliances														
	a. Refrigerator	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P480,000.00	P480,000.00		
	b. Television	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2023-GMS(Continuing Fund)	P420,000.00	P420,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm52-010	Supply, Delivery, and Installation of Furniture and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Nov-23	Dec-23	Jan-24	Feb-24	2023-GMS(Continuing Fund)	P14,460,534.00	P14,460,534.00		
Adm52-011	Supply, Delivery, and Installation of Airconditioning Units	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	Apr-24	May-24	Jun-24	Jul-24	2023-GMS(Continuing Fund)	P9,849,803.00	P9,849,803.00		
Adm52-012	Procurement of the Philippine National Flag, DepEd Flag, and DepEd Seal	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	P650,000.00	P650,000.00		
Adm52-016	Supply and Delivery of Multicopy A4 Bond Papers	AS-Asset Management Division	No	Goods & Services (GS)	Shopping (S)	Jan-24			Feb-24	Mar-24	2023-ByFundSource(Continuing Fund)	P882,270.00	P882,270.00		Items included in the DBM-PS list, change of mode of procurement from NP-SVP to Shopping.
Adm52-017	Supply and Delivery of A4 Bond Papers	AS-Asset Management Division	No	Goods & Services (GS)	Shopping (S)	Jan-24			Feb-24	Mar-24	2024-ByFundSource(Current Fund)	P982,800.00	P982,800.00		Items included in the DBM-PS list, change of mode of procurement from NP-SVP to Shopping.
Adm52-018	Supply and Delivery of Toners and Cartridges	AS-Asset Management Division	No	Goods & Services (GS)	Shopping (S)	Jan-24			Feb-24	May-24	2024-ByFundSource(Current Fund)	P994,500.00	P994,500.00		Items included in the DBM-PS list, change of mode of procurement from NP-SVP to Shopping.
Adm52-019	Supply and Delivery of Cleaning and Janitorial Supplies	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Jun-24	2024-ByFundSource(Current Fund)	P950,000.00	P950,000.00		
	Midyear Performance Review and Year-End Assessment and Operational Planning Workshop														
Adm52-020	Procurement of Venue with Board and Lodging for the conduct of Midyear Performance Review of the Asset Management Division	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	Policy compliance for DepEd Account with COA, DBM-PS and Accounting Division														
Adm52-021	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with Accounting Division (2nd Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS2-022	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with Accounting Division (Last Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
	Year-End Assessment and Operational Planning Workshop														
AdmS2-023	Procurement of Venue with Board and Lodging for the Conduct of Year-end Assessment and Operational Planning	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
AdmS2-024	Procurement of Appliances	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		
AdmS2-025	Procurement of Furnitures and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P14,460,534.00	P14,460,534.00		
AdmS2-026	Procurement of Flags and Seal	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P724,000.00	P724,000.00		
	<i>TO BE DELETED</i>														
AdmS2-013	Lease Agreement of Photocopying Machine	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	(P998,500.00)	(P998,500.00)		As per AS-AMD memo dtd. May 13, 2024, cancelled; project did not proceed due to the new project Lease Agreement of Photocopying Machines for FY 2024 which has already started its pre-procurement meetings.
AdmS2-014	Procurement of Jackets for Supply Officers	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Nov-23			Dec-23	Jan-24	2023-GMS(Continuing Fund)	(P222,000.00)	(P222,000.00)		As per EU re contract status, 2023 project has been completed and payment is being processed.
AdmS2-015	Procurement of Consulting Services for the development of Asset Management System	AS-Asset Management Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Dec-23			Jan-24	Feb-24	2023-GMS(Continuing Fund)	(P2,000,000.00)	(P2,000,000.00)		As per AS-AMD memo dtd. May 13, 2024, cancelled; to fully integrate all phases of the Property and Supply Management into the Asset Management System, this project was transferred to 2024-GMS.
											TOTAL	P100,105,741.00	P100,105,741.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P75,105,741.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning and Performance Assessment Workshop of the Cash Division Personnel														
Adm53-001	Procurement of Venue with Board and Lodging for the conduct of Mid-year Performance Assessment and Catch up Planning of the Cash Division - Administrative Service	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P192,000.00	P192,000.00		
Adm53-002	Procurement of Venue with Board and Lodging for the conduct of Operational Planning of the Cash Division - Administrative Service	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P192,000.00	P192,000.00		
Adm53-003	Procurement of Venue with Board and Lodging for the conduct of National Conference for DepEd Cashiers in Regions, SDOs and IUs	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P3,528,000.00	P3,528,000.00		
	Capacity Building for Cashiers/Disbursing Officers in the Central, Regional and Schools Division Offices														
Adm53-004	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 1-NORTH LUZON)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNTP(Current Fund)	P680,000.00	P680,000.00		
Adm53-005	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 2- SOUTH LUZON)	AS-Cash Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P730,000.00	P730,000.00		
Adm53-006	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 3- VISAYAS)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P750,000.00	P750,000.00		
Adm53-007	Procurement of venue with board and lodging for the Conduct of Training on Cash Management and Control System (CMCS) for Cashiers/ Disbursing Officers in the Central, Regional and Schools Division Offices (BATCH 4- MINDANAO)	AS-Cash Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-OPDNTP(Current Fund)	P600,000.00	P600,000.00		
											TOTAL	P6,672,000.00	P6,672,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,672,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	

Type of Contract	Total
Grand Total	P6,672,000.00

Mode of Procurement	TOTAL
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P730,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,942,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,672,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
AdmS4-001	Procurement of Service Provider for Repair and Maintenance of Airconditioning Units Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-GMS(Current Fund)	P3,636,000.00	P3,636,000.00		
AdmS4-002	Procurement of Pest Control Services for Taguig Warehouses	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
AdmS4-003	Comprehensive Repair and Maintenance of DepEd Service Vehicles Through Framework Agreement	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P12,000,000.00	P12,000,000.00		
AdmS4-005	Supply and Delivery of Hardware/Construction, Electrical Supplies and Materials	AS-General Services Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	2024-GMS(Current Fund)	P2,100,000.00	P2,100,000.00		
AdmS4-006	Supply and Delivery of Automotive Tools	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P305,000.00	P305,000.00		
AdmS4-007	Procurement of Various Personal Protective Equipment (PPE) for Skilled Workers	AS-General Services Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P175,000.00	P175,000.00		
AdmS4-008	Procurement of Venue with Board and Lodging for the Mid-Year Assessment of Programs/Activities/Projects of GSD	AS-General Services Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P400,000.00	P400,000.00		
AdmS4-009	Procurement of Venue with Board and Lodging for the FY 2024-2025 Strategic Planning Programs/Activities/Projects of GSD	AS-General Services Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
	TO BE DELETED														
	Service Improvement and Maintenance														
AdmS4-004	Procurement of Petroleum Fuel Through Fleet Card Services	AS-General Services Division	No	Goods & Services (GS)	Direct Retail Purchase (NP-DP)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-GMS(Current Fund)	(P5,000,000.00)	(P5,000,000.00)		As per AS-OD memo dtd. May 17, 2024, cancelled; in view of the ongoing implementation of the same project that was approved and funded under the FY 2023 Continuing Funds.
											TOTAL	P20,216,000.00	P20,216,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P20,216,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P20,216,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P17,736,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,280,000.00
Lease of Real Property (NP-LRP)	P1,200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	P20,216,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2024

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Document Management System (DMS)														
Adm55-001	Procurement of QR Code Scanner and Printer	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P500,000.00	P500,000.00		
Adm55-002	Procurement of Venue with Board and Lodging for the Training of Authorized Users on the Operations of the Document Management System (DMS) - (Batch 1 and Batch 2)	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
	Records Management Programs														
Adm55-003	Procurement of Service Provider for the Digitization and Tracking System of Vital Documents of the Records Division	AS-Records Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-GMS(Current Fund)	P6,600,000.00	P6,600,000.00		
Adm55-004	Procurement of file boxes	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
Adm55-005	Procurement of Service Provider for the Mailing Services of DepEd Central Office (NP-AA)	AS-Records Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P500,000.00	P500,000.00		
Adm55-006	Procurement of Service Provider for the Courier Delivery Services of DepEd Central Office	AS-Records Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		
Adm55-007	Procurement of Venue with Board and Lodging for the National Conference of Records Officers	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P2,280,000.00	P2,280,000.00		
Adm55-008	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Performance Review and Catch-up Planning of Records Division	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P184,000.00	P184,000.00		
Adm55-009	Procurement of Venue with Board and Lodging for the Conduct of Year-End and Operational Planning of the Records Division	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P184,000.00	P184,000.00		
	Capacity Building Program for Records Custodians of DepEd CO														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm55-010	Procurement of venue with Board and Lodging for the Training Workshop on the Security and Regulatory Compliance of Electronic and Hardcopies of Documents	AS-Records Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-OPDNTP(Current Fund)	P708,000.00	P708,000.00		Change of mode of procurement, originally under Competitive Bidding
TOTAL											P12,206,000.00	P12,206,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P12,206,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P12,206,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,600,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P500,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,550,000.00
Lease of Real Property (NP-LRP)	P3,556,000.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	P12,206,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Baguiu Teachers Camp) - Annual Procurement Plan for FY 2024

Name of Office : AS-Baguiu Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
Adm56-001	Procurement of Catering Services (Framework Agreement)	AS-Baguiu Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P56,000,000.00	P56,000,000.00		
Adm56-002	Procurement of 1 Elf Truck	AS-Baguiu Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P1,500,000.00	P1,500,000.00		
Adm56-003	Procurement of Services for Parallel Drilling of DeepWell	AS-Baguiu Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P4,000,000.00	P4,000,000.00		
	Repair of Dormitories and Improvement of Grounds														
Adm56-004	Repair, Rehabilitation and Restoration of White Hall	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P54,223,098.74		P54,223,098.74	Revision of type of contract and adjustment of est budget originally, P52,804,700.00.
Adm56-005	Repair, Rehabilitation and Restoration of Staffhouse	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P13,842,348.93		P13,842,348.93	Revision of type of contract and adjustment of est budget originally, P12,195,300.00.
Adm56-006	Repair, Rehabilitation and Restoration of Abada Hall	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P19,767,589.49		P19,767,589.49	Revision of type of contract and adjustment of est budget originally, P24,149,616.00.
Adm56-007	Repair, Rehabilitation and Restoration of Quezon Hall	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P22,179,425.18		P22,179,425.18	Revision of type of contract and adjustment of est budget originally, P20,000,000.00.
Adm56-008	Repair, Rehabilitation and Restoration of Benitez Hall	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P21,320,048.21		P21,320,048.21	Revision of type of contract and adjustment of est budget originally, P20,850,384.00.
Adm56-009	Construction of Bridge, Improvement of Access Roads and Repair of Pathwalks in BTC	AS-Baguiu Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P8,667,489.45		P8,667,489.45	Revision of type of contract and adjustment of est budget originally, P10,000,000.00.
											TOTAL	P201,500,000.00	P61,500,000.00	P140,000,000.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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Type of Contract	Total
Goods & Services (GS)	P61,500,000.00
Civil Works (CW)	P140,000,000.00
Consulting Services (CS)	P0.00
Grand Total	P201,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P201,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	P201,500,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Security Services) - Annual Procurement Plan for FY 2024

Name of Office : AS-Security Services

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm57-001	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teacher's Camp, DepEd Bagabag, Nueva Vizcaya, DepEd Taguig, DepEd NEAP, and DepEd Nasuli, Malaybalay, Bukidnon	AS-Security Services Unit	No	Goods & Services (GS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 GMS	P71,358,107.97	P71,358,107.97		As per AS-OD memo dtd. January 15, 2024; Non indication of lotting in APP2, project shall consist of only one (1) Lot.
TOTAL											P71,358,107.97	P71,358,107.97	P0.00		

Type of Contract	Total
Goods & Services (GS)	P71,358,107.97
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P71,358,107.97

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P71,358,107.97
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P71,358,107.97

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : PS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS1-001	Procurement of venue with board and lodging for the conduct of the Planning Service Assessment	PS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PMIS (Current Fund)	P420,000.00	P420,000.00		
TOTAL											P420,000.00	P420,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P420,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P420,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P420,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P420,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Planning and Programming Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Planning and Programming Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Plan Formulation														
PS2-001	Procurement of Venue with Board and Lodging for the Conduct of the Forward Estimates and Procurement Planning of Basic Inputs and other PAPs	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Nov-23			Dec-23	Jan-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
PS2-002	Procurement of Venue with Board and Lodging for the Synchronized Planning and Budgeting Activities (Pre-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P1,321,500.00	P1,321,500.00		
PS2-003	Procurement of Venue with Board and Lodging for the Synchronized Planning and Budgeting Activities (Post-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PMIS (Current Fund)	P1,400,000.00	P1,400,000.00		
	Progress Monitoring														
PS2-004	Procurement of Venue with Board and Lodging for the Conduct of CORO Convergence on Planning, Budgeting, and Monitoring (Pre-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PMIS (Current Fund)	P912,000.00	P912,000.00		
PS2-005	Procurement of Venue with Board and Lodging for the Conduct of CORO Convergence on Planning, Budgeting, and Monitoring (Post-Planning)	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PMIS (Current Fund)	P912,000.00	P912,000.00		
PS2-006	Procurement of Venue with Board and Lodging for the TOT on Planning & Monitoring Technologies	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P1,000,000.00	P1,000,000.00		
	Overhead														
PS2-007	Procurement of Venue with Board and Lodging for the Mid-Year Performance Assessment of PS-PPD	PS-Planning and Programming Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PMIS (Current Fund)	P240,000.00	P240,000.00		
											TOTAL	P6,385,500.00	P6,385,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,385,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,385,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,385,500.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,385,500.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC 

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-001	Procurement of Venue with Board and Lodging for the Conduct of consultation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	P480,000.00	P480,000.00		
PS3-003	Procurement of Venue with Board and Lodging for the conduct of policy orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PRP (Current Fund)	P360,000.00	P360,000.00		
PS3-006	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024- OPDNTP (Current Fund)	P780,000.00	P780,000.00		Change of source of fund from 2024 - PRP (Current Fund) to 2024- OPDNTP (Current Fund)
PS3-007	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024- OPDNTP (Current Fund)	P780,000.00	P780,000.00		Change of source of fund from 2024 - PRP (Current Fund) to 2024- OPDNTP (Current Fund)
PS3-008	Procurement of Venue with Board and Lodging for the Conduct of Research Management Conference	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P3,000,000.00	P3,000,000.00		
PS3-010	Procurement of Venue with Board and Lodging for the Conduct of Research Ethics Training	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023 - PRP (Continuing Fund)	P440,000.00	P440,000.00		
PS3-011	Procurement of Venue with Board and Lodging for Conduct of Validation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023 - PRP (Continuing Fund)	P300,000.00	P300,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging for the Conduct of Validation of RMG".
PS3-012	Procurement of Venue with Board and Lodging for the Conduct of orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P440,000.00	P440,000.00		
PS3-013	Procurement of Venue with Board and Lodging for the Conduct of consultation with DepEd Offices	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P520,000.00	P520,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Consultation with DepEd Offices"

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-014	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs) (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)" and delivery date is December 2024.
PS3-015	Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs) (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024 - PRP (Current Fund)	P712,000.00	P712,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Policy Implementation Monitoring of Policy Development (PDP), Research Management Guidelines (RMG), and Basic Education Monitoring and Evaluation Framework (BEMEF) with Regional Policy, Planning and Research Division (PRRDs) and Quality Assurance Divisions (QADs)" and delivery date is July 2024.
PS3-016	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel", PAP Code PS3-014, and delivery date is September 2024.
PS3-017	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel" and delivery date is October 2024.
PS3-018	Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 - PRP (Current Fund)	P280,000.00	P280,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Conduct of Training on M&E with technical personnel" and delivery date is March 2024.
PS3-021	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - OPDNTF (Continuing Fund)	P384,000.00	P384,000.00		Change in title of activity and adjustment of budget.

TL:  PIC: 

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
P53-022	Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging for the Conduct of consultation/validation workshop with field counterpart re: M&E Ops manual".
P53-023	Procurement of Venue with Board and Lodging for the Conduct of Writeshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - PRP (Continuing Fund)	P180,000.00	P180,000.00		As per Planning Service memo dtd. February 13, 2024; change of title, originally "Procurement of Venue with Board and Lodging re: Conduct of Writeshop re: M&E Ops manual" and an additional P30,000.00.
P53-024	Procurement of Venue with Board and Lodging for the Conduct of policy orientation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PRP (Current Fund)	P400,000.00	P400,000.00		Originally PAP Code is P53-018 and delivery date is March 2024.
P53-025	Procurement of Polo Shirts	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023 - PRP (Continuing Fund)	P162,000.00	P162,000.00		Adjustment of budget, originally P195,000.00 and change of delivery to June 2024.
P53-026	Procurement of Venue with Board and Lodging for the Conduct of orientation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - PRP (Continuing Fund)	P480,000.00	P480,000.00		
P53-027	Procurement of Venue with Board and Lodging for Conduct of Planning Service Synchronization of FY 2024 and FY 2025 Plans Activity	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 - PRP (Continuing Fund)	P560,000.00	P560,000.00		
P53-028	Printing of National Midterm Report	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	P52,500.00	P52,500.00		
P53-029	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 4)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- OPDNTP (Continuing Fund)	P360,000.00	P360,000.00		
P53-030	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 5)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- OPDNTP (Continuing Fund)	P360,000.00	P360,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-031	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 6)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-OPDNTP(Continuing Fund)	P360,000.00	P360,000.00		
TO BE DELETED															
PS3-002	Procurement of Venue with Board and Lodging for the Conduct of validation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	(P360,000.00)	(P360,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Activity was conducted within the Central Office.
PS3-004	Procurement of Venue with Board and Lodging for the Conduct of consultation/data gathering	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	(P72,000.00)	(P72,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Change in activity design that will not be needing the procurement of venue.
PS3-005	Procurement of Venue with Board and Lodging for the Conduct of training for PDP	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PRP (Current Fund)	(P780,000.00)	(P780,000.00)		As per PS-PRDD memo dtd. June 24, 2024, cancelled; activity will be conducted in DepEd Facility (DepEd Ecotech).
PS3-009	Procurement of Venue with Board and Lodging for the Conduct of Validation workshop and consultation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023 - PRP (Continuing Fund)	(P368,000.00)	(P368,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Activity was conducted in a DepEd venue (Cebu Ecotech).
PS3-019	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - OPDNTP (Continuing Fund)	(P384,000.00)	(P384,000.00)		As per PS-PRDD memo dtd. June 24, 2024, cancelled; activity will be conducted in DepEd Facility (DepEd Ecotech).
PS3-020	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - OPDNTP (Continuing Fund)	(P384,000.00)	(P384,000.00)		As per PS-PRDD memo dtd. June 24, 2024, cancelled; activity will be conducted in DepEd Facility (DepEd Ecotech).
TOTAL											P13,142,500.00	P13,142,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P13,142,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P13,142,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P214,500.00
Lease of Real Property (NP-LRP)	P12,928,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P13,142,500.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Education Management Information System Division) - Annual Procurement Plan for FY 2024

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Data Management														
PS4-001	Purchase of Printers	PS-Education Management Information System Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023 - PMIS (Continuing Fund)	P55,824.67	P55,824.67		
PS4-002	Procurement of venue with board and lodging for the Workshop on the Consultation of Data Gathering Forms of all focal persons of PAPs in the CO	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024 - PMIS (Current Fund)	P450,000.00	P450,000.00		
PS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Consultation of Regional, Division Planning Officers and stakeholders for SY 2023-2024 Implementation of LIS and BEIS	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P540,000.00	P540,000.00		
PS4-004	Procurement of Venue with Board and Lodging for the Capacity Building on Data Management of Regional Planning Officers and Regional Statisticians	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - PMIS (Current Fund)	P660,000.00	P660,000.00		
PS4-005	Procurement of Venue with Board and Lodging for the Capacity Building on the Enhancement of LIS and BEIS for SY 2023-2024	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PMIS (Current Fund)	P660,000.00	P660,000.00		
PS4-006	Procurement of Venue with Board and Lodging for the Capacity Building on Key Performance Indicators of Regional Statisticians and selected CO personnel	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-007	Procurement of venue with board and lodging for the Capacity Building of EMISD personnel on Data Management and information system related	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PMIS (Current Fund)	P600,000.00	P600,000.00		
PS4-008	Procurement of Venue with Board and Lodging for the Planning and Updating of DepEd Order 27, s. 2019 "Multi Year Guidelines on Data Collection	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - PMIS (Current Fund)	P450,000.00	P450,000.00		
PS4-009	Procurement of Venue with Board and Lodging for the Regional Orientation on Data Management and Information Technology (17 Regions)	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - PMIS (Current Fund)	P2,400,000.00	P2,400,000.00		
PS4-010	Procurement of Venue with Board and Lodging for the Planning Conference FY 2024	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - PMIS (Current Fund)	P6,000,000.00	P6,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS4-011	Procurement of venue with Board and Lodging for the conduct of PS-EMISD Mid Year Assessment with selected Regional and Division Planning Officers	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023 - PMS (Continuing Fund)	P550,000.00	P550,000.00		
PS4-012	Procurement of venue with Board and Lodging for the conduct of PS-EMISD Implementation Review of Systems with selected LIS and BEIS Trainers (RPOs and DPOs)	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023 - PMS (Continuing Fund)	P600,000.00	P600,000.00		
PS4-013	Procurement of venue with Board and Lodging for the conduct of the Planning Service and PPRD Year-End Assessment	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023 - PMS (Continuing Fund)	P1,000,000.00	P1,000,000.00		Original PAP Code: PS4-010
TOTAL											P14,565,824.67	P14,565,824.67	P0.00		

Type of Contract	Total
Goods & Services (GS)	P14,565,824.67
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P14,565,824.67

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P55,824.67
Lease of Real Property (NP-LRP)	P14,510,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P14,565,824.67

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Capacity Development														
ICTS1-001	Procurement of Venue with Board and Lodging for the ICTS Year-end Performance Review	ICTS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-DCP(Current Fund)	P1,002,245.00	P1,002,245.00		
ICTS1-002	Hiring of Highly Technical Consultant for ICT Policy Writer	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-DCP(Current Fund)	P960,000.00	P960,000.00		
											TOTAL	P1,962,245.00	P1,962,245.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,002,245.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P1,962,245.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,002,245.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,962,245.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-001	Procurement of Venue with Board and Lodging of Participants for Conduct of IT Solution Consultation	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP(Current Fund)	P360,000.00	P360,000.00		
ICTS2-002	Procurement of Venue with Board and Lodging of Participants for Mid-Year Assessment of Project Implementation and Performance Targets	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS2-003	Procurement of Venue with Board and Lodging of Participants for Conduct of capacity building for SDD Staff	ICTS-Solutions Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP(Current Fund)	P160,000.00	P160,000.00		
ICTS2-004	Procurement of Geographic Information System Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	P16,985,059.00	P16,985,059.00		
ICTS2-005	Procurement of AI Assisted Support Software Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	P1,700,000.00	P1,700,000.00		
ICTS2-006	Procurement of Subscription Licenses for New Media and Multimedia Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P310,000,000.00	P310,000,000.00		Change of project title, originally: "Procurement of Subscription Licenses for New Media and Multimedia Editing Tools for One Year"
ICTS2-007	Procurement of Database Management Software Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-DCP(Continuing Fund)	P400,000.00	P400,000.00		
ICTS2-008	Procurement of System Development Support Applications	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	2023-DCP(Continuing Fund)	P900,000.00	P900,000.00		
ICTS2-009	Hiring of Highly Technical Consultant for development of various information systems	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-DCP(Current Fund)	P960,000.00	P960,000.00		
ICTS2-010	Hiring of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		Originally, estimated budget is P720,000.00
ICTS2-011	Hiring of Highly Technical Consultant for the enhancement of the National Education Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P3,000,000.00	P3,000,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS2-012	Procurement of Consulting Services for the development of Payroll System	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P10,000,000.00	P10,000,000.00		
ICTS2-013	Hiring of Highly Technical Consultant for MATATAG Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
ICTS2-014	Hiring of Highly Technical Consultant for Enterprise Resource Planning	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
ICTS2-015	Hiring of Highly Technical Consultant for Cybersecurity Incident Response and Disaster Recovery	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
ICTS2-016	Hiring of Highly Technical Consultant for the development of Cybersecurity Competency Framework	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023-DCP(Continuing Fund)	P480,000.00	P480,000.00		
											TOTAL	P347,025,059.00	P347,025,059.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P330,665,059.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P16,360,000.00
Grand Total	P347,025,059.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P338,685,059.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P6,360,000.00
Small Value Procurement (NP-SVP)	P1,300,000.00
Lease of Real Property (NP-LRP)	P680,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P347,025,059.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-001	Supply, Delivery, and Maintenance of DCP Packages 2024 Batch 2024-01: eLearning Cart Package and Batch 2024-02: Smart TV Package	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P4,315,207,408.00		P4,315,207,408.00	
ICTS3-002	Supply, Delivery, and Maintenance of Laptop for Teaching	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P1,105,727,550.00		P1,105,727,550.00	
ICTS3-003	Supply, Delivery, and Maintenance of Laptop for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-DCP(Current Fund)	P166,890,245.00		P166,890,245.00	
ICTS3-004	Procurement of Cloud Hosting Subscription for One Year	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-DCP(Current Fund)	P350,000,000.00	P350,000,000.00		
ICTS3-005	Hiring of Highly Technical Consultant	ICTS-Technology Infrastructure Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P960,000.00	P960,000.00		
ICTS3-006	Procurement of Venue with Board and Lodging of Participants for the Conduct of TID Mid-Year Planning and Performance Review	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P240,000.00	P240,000.00		
ICTS3-007	Procurement of Venue with Board and Lodging of Participants for the Conduct of TID Capacity Development	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DCP(Current Fund)	P240,000.00	P240,000.00		
ICTS3-008	Procurement of Venue with Board and Lodging of Participants for the Conduct of Regional and Division ITO's Capacity Building	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-DCP(Current Fund)	P2,000,000.00	P2,000,000.00		
ICTS3-009	Supply, Delivery and Maintenance of DCP Packages FY 2023, Batch 2023-01: eLearning Cart Package & Batch 2023-02: Smart TV Package	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P5,341,226,729.00		P5,341,226,729.00	
ICTS3-010	Supply, Delivery and Maintenance of DCP Packages 2023 Batch 2023-03: Laptop for Teaching	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2023-DCP(Continuing Fund)	P2,458,547,150.00		P2,458,547,150.00	Originally, project title is "Supply, Delivery and Maintenance of DCP Packages 2024 Batch 2024-03: Laptop for Teaching"
ICTS3-011	Supply, Delivery, and Maintenance of Laptop for Non-Teaching Personnel	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P299,994,025.50		P299,994,025.50	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS3-012	Procurement of Internet Service Provider for DepEd CO (1GBPS)	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P4,674,765.29	P4,674,765.29		Originally, estimated budget is P3,494,765.29 and CO to MOOE.
ICTS3-013	Supply, Delivery, Installation and Maintenance of Outdoor LED Wall for the Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P4,265,488.17		P4,265,488.17	
ICTS3-014	Procurement of Cloud Hosting Subscription for One Year	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023-DCP(Continuing Fund)	P341,026,972.00		P341,026,972.00	
ICTS3-015	Rehabilitation and Improvement of DepEd Central Office CCTV System	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP(Current Fund)	P40,000,000.00		P40,000,000.00	
ICTS3-016	Supply, Delivery and Maintenance of ICT Equipment for DepEd Central Office Conference Rooms	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP(Current Fund)	P100,000,000.00		P100,000,000.00	
ICTS3-017	Procurement of Biometric Time Recorder Devices for DepEd Central Office	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP(Current Fund)	P3,114,018.71		P3,114,018.71	
ICTS3-018	Supply, Delivery, Installation, Testing, Training and Maintenance of Department of Education Central Office Network Rehabilitation Project	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-DCP(Current Fund)	P190,000,000.00		P190,000,000.00	
ICTS3-019	Procurement of Managed Service for School Wide Internet End Point Security Solution	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-DCP(Current Fund)	P306,898,910.00	P306,898,910.00		
ICTS3-020	Procurement of End Point Security Solution Next Generation Firewall License	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-DCP(Current Fund)	P3,000,000.00	P3,000,000.00		
ICTS3-021	Procurement of Next Generation Firewall License	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2023-DCP(Continuing Fund)	P7,000,000.00	P7,000,000.00		
TOTAL											P15,041,013,261.67	P675,013,675.29	P14,365,999,586.38		

Type of Contract	Total
Goods & Services (GS)	P15,040,053,261.67
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P15,041,013,261.67

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,037,573,261.67
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P0.00
															P960,000.00
															P0.00
															P2,480,000.00
															P0.00
															P15,041,013,261.67

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2024

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	USD Program Information System Implementation Fund														
ICTS4-001	Procurement of venue and board and lodging for the DepEd National ICT Summit (NICTS) 2024	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-DCP (Current Fund)	P5,180,000.00	P5,180,000.00		
ICTS4-002	Procurement of venue with board and lodging for DCP-Recipient Schools National Training of Trainers (NTOT)	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-DCP (Current Fund)	P804,000.00	P804,000.00		
ICTS4-003	Procurement of venue with board and lodging for the Capacity Building for User Support Division on Sharepoint, Power BI, MS Tools, M&E Tool	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-DCP (Current Fund)	P298,000.00	P298,000.00		
ICTS4-004	Procurement of venue with board and lodging for the Conduct of Mid-year Assessment of Project Implementation and Performance Targets	ICTS-User Support Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-DCP (Current Fund)	P216,000.00	P216,000.00		
ICTS4-005	Hiring of Highly Technical Consultant for Training Specialist	ICTS-User Support Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-24			Jul-24	Aug-24	2023-DCP (Continuing Fund)	P960,000.00	P960,000.00		
											TOTAL	P7,458,000.00	P7,458,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,498,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P7,458,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,498,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,458,000.00

DEFINITION

Remarks

Type of Contract	Total	Mode of Procurement			TOTAL
<p>1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p> <p>2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.</p> <p>6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>			<p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.</p> <p>Breakdown into mooe and co for tracking purposes; aligned with budget documents</p> <p>Any remark that will help GPPB track programs and projects</p>		

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Policy Review and Recommendation														
USEC5-001	Procurement of venue with board and lodging for the conduct of Annual Planning	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
	Performance Management														
USEC5-002	Procurement of venue with board and lodging for the conduct of Performance Review	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
	Policy and Performance Review														
USEC5-003	Procurement of venue with board and lodging for the conduct of Quarterly Meeting with Finance ManCom (Q1)	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P70,000.00	P70,000.00		
USEC5-004	Procurement of venue with board and lodging for the conduct of Quarterly Meeting with Finance ManCom (Q4)	Office of the Undersecretary for Finance	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P70,000.00	P70,000.00		
USEC5-005	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
USEC5-006	Hiring of Highly Technical Consultant	Office of the Undersecretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
											TOTAL	P1,700,000.00	P1,700,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P260,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,440,000.00
Grand Total	P1,700,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<i>Negotiated Procurement</i>															
Take-Over of Contracts (NP-TOC)														P0.00	
Adjacent or Contiguous (NP-Adj)														P0.00	
Agency-to-Agency (NP-AA)														P0.00	
Highly Technical Consultants (NP-HTC)														P1,440,000.00	
Small Value Procurement (NP-SVP)														P0.00	
Lease of Real Property (NP-LRP)														P260,000.00	
Two Failed Biddings (NP-2FB)														P0.00	
Grand Total														P1,700,000.00	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F51-004	Procurement of Venue with Board and Lodging for the Year-End Assessment of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
F51-005	Procurement of Venue with Board and Lodging for the Preparation and Alignment Workshop of QMS Documents of Finance Service	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
F51-007	Procurement of Venue with Board and Lodging for the Workshop on Performance Commitment and Review Forms with Civil Service Commission	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
F51-008	Procurement of Venue with Board and Lodging for the 2024 eNGAS and eBudget Activities - Training of Trainers	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P630,000.00	P630,000.00		
F51-009	Hiring of Highly Technical Consultant	FS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
	TO BE DELETED														
F51-001	Procurement of Venue with Board and Lodging for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P600,000.00)	(P600,000.00)		As per FS00-2024-095 dtd. April 5, 2024, request for cancellation; as per the instruction of the Office of the Undersecretary of Finance, this office will get involved in the Mid-Year activity of Budget Division.
F51-002	Procurement of DepEd Customized Dri-fit Shirt for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P33,750.00)	(P33,750.00)		As per FS00-2024-095 dtd. April 5, 2024, request for cancellation; the procurement of such goods can be considered in the conduct of a National Activity in which this office will not perform.
F51-003	Procurement of DepEd Jacket for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P48,750.00)	(P48,750.00)		As per FS00-2024-095 dtd. April 5, 2024, request for cancellation; the procurement of such goods can be considered in the conduct of a National Activity in which this office will not perform.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS1-006	Procurement of Venue with Board and Lodging for the One-Time Cleansing of Property, Plant, and Equipment of Accounting Division and Asset Management Division	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	(P240,000.00)	(P240,000.00)		As per FSOD-2024-095 dtd. April 5, 2024, request for cancellation; there is already an ongoing coordination between Finance Service - Accounting Division and Admin Service - Asset Management Division in the cleansing of Property, Plant. Hence, activity will no longer be pursued.
TOTAL											P1,590,000.00	P1,590,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,350,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P240,000.00
Grand Total	P1,590,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P240,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,350,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,590,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Accounting Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Accounting Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Financial Accountability and Reporting														
FS3-001	Procurement of venue with board and lodging for the National Seminar/Workshop on the Consolidation of Mid-Year Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,280,000.00	P1,280,000.00		
FS3-002	Procurement of venue with board and lodging for the National Seminar/Workshop on the Consolidation of Year-End Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P2,600,000.00	P2,600,000.00		
FS3-003	Procurement of venue with board and lodging for the Annual National Convention of DepEd Accountants	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P2,296,000.00	P2,296,000.00		
	People Development and Performance Management														
FS3-004	Procurement of venue with board and lodging for the Accounting Division Strategic & Operational Planning Workshop for Q2-Q4 of CY 2024	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
FS3-005	Procurement of venue with board and lodging for the Accounting Division Personnel Assessment and Process Evaluation CY 2024	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P720,000.00	P720,000.00		
FS3-006	Procurement of venue with board and lodging on the conduct of Accounting Division Preparatory Workshop on Quality Management System for CY 2024 and Focus Group Discussion of Key Offices	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00		
FS3-007	Procurement of venue with board and lodging on the conduct of Accounting Division Year-End Workshop on Quality Management System and Focus Group Discussion of Key Offices	FS-Accounting Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P450,000.00	P450,000.00		
FS3-009	Procurement of Jackets for the National Seminar/Workshop on the Consolidation of Mid-Year Financial Reports (CY 2024)	FS-Accounting Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
	TO BE DELETED														
	People Development and Performance Management														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS3-008	Procurement of multifunction printer and document scanner for Official Use of the Accounting Division	FS-Accounting Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	(P400,000.00)	(P400,000.00)		As per FS-AD memo dtd. May 29, 2024, cancelled; procurement of these goods is no longer necessary, as the AS-AMD intends to acquire equipment for the Central Office.
TOTAL											P8,676,000.00	P8,676,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P8,676,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,676,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P160,000.00
Lease of Real Property (NP-LRP)	P8,516,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,676,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Budget Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Budget Processing and Execution														
FS4-001	Procurement of Venue with Board and Lodging for the conduct of Mid-Year Performance Assessment and Planning Workshop for Q3 and Q4 FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
FS4-002	Procurement of Venue with Board and Lodging for the conduct of Year-End Performance Assessment and Planning Workshop FY 2025	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
	Budget Accountability Reporting														
FS4-003	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q1)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
FS4-004	Procurement of Advocacy Materials (Custom Jacket) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q1)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		
FS4-005	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
FS4-006	Procurement of Advocacy Materials (Custom Polo Shirt) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q2)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P45,000.00	P45,000.00		
FS4-007	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P600,000.00	P600,000.00		
FS4-008	Procurement of Advocacy Materials (Custom Jacket) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q3)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P90,000.00	P90,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F54-009	Procurement of Venue with Board and Lodging for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
F54-010	Procurement of Advocacy Materials (Custom Polo Shirt) for the conduct of Quarterly Workshop on the Preparation and Consolidation of Financial Accountability Reports (FAR) Nos. 1 and 1-A CY 2024 (Q4)	FS-Budget Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P45,000.00	P45,000.00		
F54-011	Procurement of Venue with Board and Lodging for the conduct of Quality Management System (QMS) Workshop FY 2024	FS-Budget Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P280,000.00	P280,000.00		
TOTAL											P3,150,000.00	P3,150,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,150,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P270,000.00
Lease of Real Property (NP-LRP)	P2,880,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,150,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2024

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F55-001	Procurement of Consulting Services for the Development of Loan Management System (LMS)	FS-Employee Account Management Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Dec-23	Dec-23	Jan-24	Feb-24	Mar-24	FY 2024 Trust Fund	P14,000,000.00	P14,000,000.00		
F55-002	Procurement of Venue with Board and Lodging for Orientation on Automatic Payroll Deduction System (APDS) and APDS Accreditation/Re-Accreditation, Processes and Documentary/ Reportorial Requirements.	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
F55-003	Procurement of Venue with Board and Lodging for Orientation on Automatic Payroll Deduction System (APDS) and APDS Accreditation/Re-Accreditation, Processes and Documentary/ Reportorial Requirements (Resource Persons)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
F55-004	Procurement of Venue with Board and Lodging for Writeshop on the Enhanced Guidelines on Automatic Payroll Deduction System and its Accreditation/Re-Accreditation Policy - (Review and Recommendations)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
F55-005	Procurement of Venue with Board and Lodging for Finalization of the Draft Enhanced Guidelines on Automatic Payroll Deduction System and Accreditation/Re-Accreditation Policy.	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P352,000.00	P352,000.00		
F55-006	Procurement of Venue with Board and Lodging for Validation of Central and Regional APDS Task Forces on the Resolutions to Issues and Concerns on Loans, Premium Remittances, and Amendment/s to the Terms and Conditions of the APDS Accreditation (TCAA).	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
	Procurement of venue with board and lodging for the Workshop and Monitoring on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Clusters 1-8														
F55-007	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 1 (Reg. I & CAR)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P736,000.00	P736,000.00		
F55-008	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 2 (Region II and III)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P904,000.00	P904,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F55-009	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 3 (Reg. IV-A & V)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,072,000.00	P1,072,000.00		
F55-010	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 4 (Reg. IV-B & NCR)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P760,000.00	P760,000.00		
F55-011	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 5 (Reg. VI and VIII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P1,024,000.00	P1,024,000.00		
F55-012	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 6 (Reg. IX & VII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P880,000.00	P880,000.00		
F55-013	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 7 (Reg. XI & XII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P760,000.00	P760,000.00		
F55-014	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 8 (Reg. CARAGA & X)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
F55-015	Hiring of Highly Technical Consultant (IT Expert)	FS-Employee Account Management Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
F55-016	Procurement of Venue with Board and Lodging for EAMD FY 2024 Year-End Performance Review and Assessment	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
F55-017	Procurement of Venue with Board and Lodging for EAMD FY 2024 Mid-Year Planning Workshop	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P176,000.00	P176,000.00		
											TOTAL	P24,220,000.00	P24,220,000.00	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P9,740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P14,480,000.00
Grand Total	P24,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P9,740,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P24,220,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Education Programs Management Office) - Annual Procurement Plan for FY 2024

Name of Office : FS-Education Programs Management Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
F56-001	Printing and Delivery of FY 2024 Budget Briefer Magazine	FS-Education Programs Management Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24				Mar-24	Apr-24	2024-GMS(Current Fund)	P112,500.00	P112,500.00		
F56-002	Procurement of venue with board and lodging for the conduct of Mid-Year Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2024-GMS(Current Fund)	P208,000.00	P208,000.00		
F56-003	Procurement of venue with board and lodging for the conduct of National Consultation on SEP Policy	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	Sep-24	2024-GMS(Current Fund)	P560,000.00	P560,000.00		
F56-004	Procurement of venue with board and lodging for the conduct of Year-End Assessment and Operational Planning	FS-Education Programs Management Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24				Nov-24	Dec-24	2024-GMS(Current Fund)	P208,000.00	P208,000.00		
TOTAL												P1,088,500.00	P1,088,500.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,088,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,088,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P112,500.00
Lease of Real Property (NP-LRP)	P976,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,088,500.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Type of Contract	Total
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Mode of Procurement				TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Government Assistance and Subsidies Office) - Annual Procurement Plan for FY 2024

Name of Office : FS-Government Assistance and Subsidies Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
FS7-001	Hiring of Highly Technical Consultant	FS-Government Assistance and Subsidies Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jan-24			Feb-24	Mar-24	2024 ESC Fund	P380,100.00	P380,100.00		
TOTAL											P380,100.00	P380,100.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P380,100.00
Grand Total	P380,100.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P380,100.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P380,100.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Strategic Planning and Priority Setting														
PMS1-001	Procurement of Venue with Board and Lodging for the Conduct of 3-day FY 2024 Mid-Year Assessment Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DIEP(Current Fund)	P264,000.00	P264,000.00		
PMS1-002	Procurement of Venue with Board and Lodging for the Conduct of 3-day FY 2025 Operational Planning and 2024 Year-End Reporting of Accomplishment	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-DIEP(Current Fund)	P264,000.00	P264,000.00		
	Development and Packaging of New Program/ Project Proposals														
PMS1-003	Procurement of venue with board and lodging for the conduct of Consultation Workshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-DIEP(Continuing Fund)	P360,000.00	P360,000.00		
	Project Impelementation Management														
PMS1-004	Procurement of venue with board and lodging for the conduct of Workshop on Needs Assessment in preparation for the continuation of the utilization of RBI and TVI as learning modalities, development of training and coaching programs to be funded by TEACEP, and firming-up of 2025 Budget Proposal	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-DIEP(Continuing Fund)	P618,000.00	P618,000.00		
	Component 1: Supporting teachers and school leaders in improving teaching practices														
PMS1-005	A 3-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P40,805,820.00	P40,805,820.00		World Bank Procurement Regulation; revision of project title.
PMS1-006	A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,102,860.00	P1,102,860.00		World Bank Procurement Regulation; change of mode of procurement
PMS1-007	Procurement of venue with board and lodging for the Conduct of Training of Trainers (ToT) for BARAMM Coaching Program to facilitate training of potential coaches on literacy and numeracy instruction	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P540,000.00	P540,000.00		World Bank Procurement Regulation
PMS1-008	Procurement of venue with board and lodging for the Conduct of Training for Potential Coaches for BARAMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P2,890,000.00	P2,890,000.00		World Bank Procurement Regulation

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS1-009	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Learning Action Cell (LAC) to facilitate the training of learning action cell potential trainers focused on literacy and numeracy instruction for BARMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P540,000.00	P540,000.00		World Bank Procurement Regulation
PMS1-010	Procurement of venue with board and lodging for the Conduct of Training for project-developed Learning Action Cell (LAC) Modules	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P2,890,000.00	P2,890,000.00		World Bank Procurement Regulation
PMS1-011	Procurement of venue with board and lodging for the Conduct of Training of Trainers for school heads on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P380,000.00	P380,000.00		World Bank Procurement Regulation
PMS1-012	Procurement of venue with board and lodging for the Conduct of Training for instructional leadership on school heads	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P2,130,000.00	P2,130,000.00		World Bank Procurement Regulation
PMS1-013	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Education Program Supervisor (EPS) and Public School District Supervisor (PSDS) on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P380,000.00	P380,000.00		World Bank Procurement Regulation
PMS1-014	Procurement of venue with board and lodging for the Conduct of Training on instructional leadership for EPS and PSDS	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P490,000.00	P490,000.00		World Bank Procurement Regulation
	Component 2: Provision of appropriate materials for the multiple learning delivery modalities for effective teaching and learning														
PMS1-015	Subscription of ICT Software - Interactive Online eBook	Project Management Service-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P3,308,580.00	P3,308,580.00		World Bank Procurement Regulation
PMS1-016	Subscription of ICT Software - Interactive Learning Platform	Project Management Service-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	P601,560.00	P601,560.00		World Bank Procurement Regulation
PMS1-017	Supply and Delivery of 45,000 Tablets for TEACEP	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Bidding (RFB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P472,500,000.00	P472,500,000.00		World Bank Procurement Regulation; change of mode of procurement and project title

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	COMPONENT 3. Project Managed, Monitored and Evaluated														
PMS1-018	Procurement of venue with board and lodging for the Conduct of Capacity Development for Curriculum and Teaching (CT) on Project Research and Data Analytics	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P250,000.00	P250,000.00		World Bank Procurement Regulation
PMS1-019	Procurement of venue with board and lodging for the Conduct of Training for NEAP personnel, EPS, PSDS and others who will collect and analyze feedback data	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P800,000.00	P800,000.00		World Bank Procurement Regulation
PMS1-020	A 1-year contract for the Project Advisor for BARMM of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement
PMS1-021	A 1-year contract for the Project Manager of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,800,000.00	P1,800,000.00		World Bank Procurement Regulation; change of mode of procurement
PMS1-022	A 1-year contract for the Procurement Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement
PMS1-023	A 1-year contract of Financial Management Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement
PMS1-024	Procurement of Printers for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P155,106.00	P155,106.00		World Bank Procurement Regulation
PMS1-025	Procurement of Laptops for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	P1,799,964.00	P1,799,964.00		World Bank Procurement Regulation
PMS1-026	A 4-year contract of a Consultancy Services to Conduct Independent Verification for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	P5,250,000.00	P5,250,000.00		World Bank Procurement Regulation
PMS1-027	A 4-year contract of a Consultancy Services to Conduct Impact Evaluation for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	P7,895,475.00	P7,895,475.00		World Bank Procurement Regulation

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	P552,065,365.00	P552,065,365.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P491,161,210.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P60,904,155.00
Grand Total	P552,065,365.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Quality and Cost-based Selection - Request for Proposal (QCBS- RFP)	P40,805,820.00
Individual Consultant Selection (INDV)	P6,952,860.00
Consultants Qualification Selection (CQS)	P13,145,475.00
Request for Bidding (RFB)	P472,500,000.00
Request for Quotation (RFQ)	P1,955,070.00
Competitive Bidding (CB)	P3,308,580.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P601,560.00
Lease of Real Property (NP-LRP)	P12,796,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P552,065,365.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Project Development Division) - Annual Procurement Plan for FY 2024

Name of Office : Project Management Service-Project Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Development and Packaging of New Program/ Project Proposals														
PMS2-001	Procurement of venue with board and lodging for the conduct of Consultation Workshop	Project Management Service-Project Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-DIEP (Current Fund)	P330,000.00	P330,000.00		
TOTAL											P330,000.00	P330,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P330,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P330,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P330,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P330,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION Office of the Undersecretary for Procurement) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Undersecretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning and Workshops														
USEC8-001	Procurement of Venue with Board and Lodging for the conduct of the Procurement Strand Operational Planning	Office of the Undersecretary for Procurement	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,200,000.00	P1,200,000.00		Change of delivery from April to August and adjustment of budget from P840,000.00 to P1,200,000.00.
USEC8-002	Procurement of Venue with Board and Lodging for the conduct of the Mid Year Assessment and Planning of the Office of the Undersecretary for Procurement (OUPro)	Office of the Undersecretary for Procurement	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P256,000.00	P256,000.00		Adjustment of budget from P200,000.00 to P256,000.00.
USEC8-003	Hiring of Two (2) Highly Technical Consultants	Office of the Undersecretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,080,000.00	P1,080,000.00		
											TOTAL	P2,536,000.00	P2,536,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,456,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,080,000.00
Grand Total	P2,536,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,080,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,456,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,536,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement) - Annual Procurement Plan for FY 2024

Name of Office : Office of the Assistant Secretary for Procurement

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ASEC8-001	Procurement of Venue with Board and Lodging for the Conduct of the Midyear Assessment and Planning Workshop of the Office of the Assistant Secretary for Procurement	Office of the Assistant Secretary for Procurement	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P120,000.00	P120,000.00		
ASEC8-002	Procurement of Venue with Board and Lodging for the Conduct of the General Assembly of the Procurement Strand	Office of the Assistant Secretary for Procurement	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		
	TO BE DELETED														
ASEC8-003	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P420,000.00)	(P420,000.00)		As per OASP-2024-043 memo dtd. March 4, 2024, cancelled; Office will instead hire one (1) Technical Assistant IV (TA IV)
ASEC8-004	Hiring of Highly Technical Consultant (Procurement Specialist)	Office of the Assistant Secretary for Procurement	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	(P420,000.00)	(P420,000.00)		As per OASP-2024-043 memo dtd. March 4, 2024, cancelled; Office will instead hire one (1) Technical Assistant IV (TA IV)
											TOTAL	P920,000.00	P920,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P920,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P920,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P920,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P920,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL: *Yesbin* PIC:

Type of Contract	Total
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Mode of Procurement					TOTAL
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3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into moe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Office of the Director) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS1-002	Procurement of venue with board and lodging for the Mid-year Assessment and Planning of Procurement Management Service - Office of the Director	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ProcMS1-003	Procurement of venue with board and lodging for the Modernized PhilGEPs (mPhilGEPs) Hands-On Training for New User-Buyers of the Department of Education Central Office	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P768,000.00	P768,000.00		
	<i>TO BE DELETED</i>														
ProcMS1-001	Procurement of venue with board and lodging for the CY 2024 Year-end Assessment of Procurement Strand	ProcMS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	(P840,000.00)	(P840,000.00)		As per PROCMS-OD-2024-002 dtd. June 20, 2024, cancelled due to budget constraints, the funds for the conduct of the year-end assessment were bumped-off to other activities.
TOTAL											P968,000.00	P968,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P968,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P968,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P968,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P968,000.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-001	Procurement of venue with board and lodging for the conduct of CY 2024 1st Semester RA 9184 Training and Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P1,164,000.00	P1,164,000.00		
ProcMS2-002	Procurement of venue with board and lodging for the conduct of CY 2024 2nd Semester RA 9184 Training and Interface with the End-User Units	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS (Current Fund)	P1,164,000.00	P1,164,000.00		
ProcMS2-003	Procurement of venue with board and lodging for the conduct of CY 2024 Mid-Year Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS (Current Fund)	P200,000.00	P200,000.00		
ProcMS2-004	Procurement of venue with board and lodging for the conduct of Workshop on the Finalization of the Procurement Planning Manual	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS (Current Fund)	P120,000.00	P120,000.00		
ProcMS2-005	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 1)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNT (Current Fund)	P1,442,000.00	P1,442,000.00		
ProcMS2-006	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 2)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-OPDNT (Current Fund)	P1,692,000.00	P1,692,000.00		
ProcMS2-007	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 3)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNT (Current Fund)	P1,692,000.00	P1,692,000.00		
ProcMS2-008	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 4)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-OPDNT (Current Fund)	P1,572,000.00	P1,572,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS2-009	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 5)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNT (Current Fund)	P2,322,000.00	P2,322,000.00		
ProcMS2-010	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 6)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-OPDNT (Current Fund)	P1,472,000.00	P1,472,000.00		
ProcMS2-011	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 7)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNT (Current Fund)	P1,222,000.00	P1,222,000.00		
ProcMS2-012	Procurement of Venue with Board and Lodging for the Conduct of CY 2024 Clustered Training on the Updates of the Revised Implementing Rules and Regulations (RIRR) of Republic Act 9184 for Procurement Personnel of the Department of Education Regions and School Divisions (Cluster 8)	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-OPDNT (Current Fund)	P1,572,000.00	P1,572,000.00		
TOTAL											P15,634,000.00	P15,634,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P15,634,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P15,634,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P15,634,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P15,634,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL: Keaton PIC: _____

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-001	Procurement of Venue with Board and Lodging for the CY 2024 Training on Republic Act (R.A.) 9184 and its 2016 Revised Implementing Rules and Regulations for the Department of Education	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		As per OM-BACSD-2024-0375 dtd. May 10, 2024, amendatory of project title from "Procurement of Venue with Board and Lodging for the CY 2024 Seminar on Republic Act (R.A.) 9184 and its 2016 Revised Implementing Rules and Regulations for the Department of Education"
ProcMS3-002	Procurement of Venue with Board and Lodging for the Mid-Year Planning Workshop	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ProcMS3-003	Procurement of Venue with Board and Lodging for the "Writershop for the Drafting of Office Manual/Guidebook"	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ProcMS3-004	Procurement of Venue with Board and Lodging for the "Finalization for the Drafting of Office Manual/Guidebook"	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
ProcMS3-005	Procurement of Service Provider for Dorm E Records Organization and Digitization	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P2,015,940.00	P2,015,940.00		
TOTAL											P3,695,940.00	P3,695,940.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,695,940.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,695,940.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,015,940.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,680,000.00
Two Failed Biddings (NP-2FB)	P0.00

Type of Contract	Total
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Mode of Procurement				TOTAL
Grand Total				P3,695,940.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-Contract Management Division) - Annual Procurement Plan for FY 2024

Name of Office : ProcMS-Contract Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	CMD Planning and Performance Assessment														
ProcMS4-001	Procurement of Venue with Board and Lodging for CMD Mid-year Planning and Workshop	ProcMS-Contract Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
											TOTAL	P180,000.00	P180,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P180,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P180,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P180,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P180,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project
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