



Republika ng Pilipinas
Department of Education

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

MEMORANDUM

OUPRO No. 1983 s. 2024

FOR : ATTY. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity


FROM : ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement


ATTY. REYNOLD S. MUNSAYAC
Assistant Secretary for Procurement

SUBJECT : CY 2024 Supplemental Annual Procurement Plan (APP) 4

DATE : May 3, 2024

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 4 for CY 2024 of the Department of Education – Central Office with a total amount of PhP620,361,910.00.

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

The Supplemental APP 4 for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Public Affairs Service - Office of the Director;
2. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
3. Bureau of Learner Support Services - School Sports Division;
4. Information and Communications Technology Service - Solutions Development Division; and
5. Information and Communications Technology Service - Technology Infrastructure Division.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.⁴

[ProcMS-PPMD/ Saavedra]

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 4
as of May 3, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	
STRATEGIC MANAGEMENT														
PAS1	Public Affairs Service - Office of the Director											960,000.00		960,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT														
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division					1,493,800.00								1,493,800.00
OPERATIONS														
BLSS3	Bureau of Learner Support Services - School Sports Division												P1,009,200.00	1,009,200.00
ADMINISTRATION														
ICTS2	Solutions Development Division	310,000,000.00												310,000,000.00
ICTS3	Technology Infrastructure Division	306,898,910.00												306,898,910.00
TOTAL		616,898,910.00	-	-	-	1,493,800.00	-	-	-	-	-	960,000.00	1,009,200.00	620,361,910.00


0.00%

Prepared by:

Reviewed by:

Recommended for Approval:

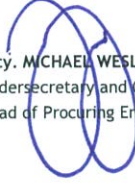
Approved by:


MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


Atty. RHOAN L. OREBIAS
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)


Atty. REYNOLD S. MUNSAYAC
Assistant Secretary
Procurement


Atty. GERARD L. CHAN, CESO I
Undersecretary
Procurement


Atty. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 4

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS1-007	Procurement of Subscription of Nationwide Survey Results on Public Trust and Approval Ratings	PAS-Office of the Director	No	Consulting Services (CS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	May-24			Jun-24	Jul-24	2024 EICS Current Fund	P960,000.00	P960,000.00		
TOTAL											P960,000.00	P960,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P960,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P960,000.00
Grand Total	P960,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 4

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	National Qualifying Examination for School Heads (NQESH)														
BHROD3-050	Procurement of Consultancy Services for the Development of FY 2023 NQESH Online Test Administration and Management	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Adjacent or Contiguous (NP-Adj)	Mar-24			Apr-24	May-24	2023-HRTD(Continuing Fund)	P1,493,800.00	P1,493,800.00		
												TOTAL	P1,493,800.00	P1,493,800.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,493,800.00
Grand Total	P1,493,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P1,493,800.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,493,800.00

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Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 4

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Sports Development Program														
BLSS3-015	Procurement and Delivery of Training Uniform, Parade Uniform, Competition Uniform, and Rubber Shoes for the 13th ASEAN Schools Games (ASG) (Lot 4)	BLSS-School Sports Division	No	Goods & Services (GS)	Two Failed Biddings (NP-2FB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-PFSS (Continuing)	P1,009,200.00	P1,009,200.00		
TOTAL											P1,009,200.00	P1,009,200.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,009,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,009,200.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P1,009,200.00
Grand Total	P1,009,200.00

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DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 4

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Solutions development, maintenance and operations														
ICTS2-006	Procurement of Subscription Licenses for New Media and Multimedia Tools for One Year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	P310,000,000.00	P310,000,000.00		Change of project title, originally: "Procurement of Subscription Licenses for New Media and Multimedia Editing Tools for One Year"
TOTAL											P310,000,000.00	P310,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P310,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P310,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P310,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P310,000,000.00

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DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 4

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	School Wide Internet Project														
ICTS3-019	Procurement of Managed Service for School Wide Internet	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-DCP (Current Fund)	P306,898,910.00	P306,898,910.00		
											TOTAL	P306,898,910.00	P306,898,910.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P306,898,910.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P306,898,910.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P306,898,910.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P306,898,910.00

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