



Republika ng Pilipinas
Department of Education

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

MEMORANDUM

OUPRO No. _____, s. 2024

FOR : **ATTY. MICHAEL WESLEY T. POA**
Undersecretary and Chief of Staff
Head of Procuring Entity

FROM : **ATTY. GERARD L. CHAN, CESO I**
Undersecretary for Procurement

ATTY. REYNOLD S. MUNSAYAC
Assistant Secretary for Procurement

SUBJECT : **CY 2024 Supplemental Annual Procurement Plan (APP) 5**

DATE : **May 13, 2024**

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 5 for CY 2024 of the Department of Education – Central Office with a total amount of Php2,600,602,648.30.

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.

The Supplemental APP 5 for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

1. Public Affairs Service - Publications Division;
2. Curriculum and Teaching - Office of the Assistant Secretary;
3. Bureau of Curriculum Development - Curriculum Standards Development Division;
4. Bureau of Learning Resources - Learning Resources Production Division;
5. Bureau of Learning Resources - Cebu;
6. Bureau of Education Assessment - Education Assessment Division;
7. Bureau of Learning Delivery - Teaching and Learning Division;
8. Bureau of Learning Delivery - Student Inclusion Division;
9. Literacy Coordinating Council;
10. Bureau of Human Resource and Organizational Development - Office of the Director;
11. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
12. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
13. Bureau of Human Resource and Organizational Development - School Effectiveness Division;
14. National Educators Academy of the Philippines - Baguio;
15. Teacher Education Council Secretariat;
16. Disaster Risk Reduction Management Service;
17. Operations - Palarong Pambansa Secretariat;
18. Bureau of Learner Support Services - School Health Division;
19. School Infrastructure and Facilities - Office of the Undersecretary;
20. Legal Service - Office of the Director;
21. Sites Titling Office;
22. Legislative Liaison Office;
23. Administration - Office of the Assistant Secretary;
24. Administrative Service - Office of the Director;
25. Administrative Service - Asset Management Division;
26. Baguio Teachers Camp;
27. Planning Service - Policy Research and Development Division;
28. Planning Service - Education Management Information System Division;
29. Information and Communications Technology Service - Technology Infrastructure Division;
30. Finance Service - Employee Account Management Division;
31. Project Management Service - Office of the Director;
32. Procurement Management Service - BAC Secretariat Division;

CANCELLED PROJECTS

33. Public Affairs Service - Communications Division;
34. External Partnerships Service - Private Sector Partnership Unit;
35. Bureau of Learning Resources - Office of the Director;
36. Bureau of Learning Delivery - Teaching and Learning Division;
37. Learner Rights and Protection Office;
38. Bureau of Learner Support Services - School Health Division;
39. Planning Service - Policy Research and Development Division; and
40. Finance Service - Office of the Director.

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Doc. Ref. Code		Rev	00
Effectivity	9.20.2021	Page	2 of 3



The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary and Chief of Staff as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2023-267, dated October 17, 2023.⁴

[ProcMS-PPMD/ Saavedra]

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 5
as of May 13, 2024


PAP Code	Name of End-User/ PMO	Total Budget Estimates											TOTAL		
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP- DP)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)		Individual Consultant Selection (INDV)	Request for Bidding (RFB)
STRATEGIC MANAGEMENT															
PAS3	Public Affairs Service - Publications Division						150,000.00	203,140.00							353,140.00
CURRICULUM AND TEACHING															
ASEC3	Assistant Secretary - CDLDR							450,000.00	P416,000.00						866,000.00
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division					2,884,000.00			51,028,000.00						53,912,000.00
BLR2	Bureau of Learning Resources - Learning Resources Production Division	686,194,960.00													686,194,960.00
BLR4	Bureau of Learning Resources - Cebu	13,376,050.88							P2,444,000.00						15,820,050.88
BEA2	Bureau of Education Assessment - Education Assessment Division	130,000,000.00													130,000,000.00
BLD2	Bureau of Learning Delivery - Teaching and Learning Division								P32,473,000.00						32,473,000.00
BLD3	Bureau of Learning Delivery - Student Inclusion Division	16,500,000.00						296,000.00	P19,159,000.00						35,955,000.00
LCC	Literacy Coordinating Council								P1,500,000.00						1,500,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT															
BHROD1	Bureau of Human Resource and Organizational Development - Office of the Director	12,000,000.00													12,000,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP-DP)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)		Request for Bidding (RFB)
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	6,308,000.00						800,000.00							7,108,000.00
BHROD3	Bureau of Human Resource and Organizational Development - Human Resource Development Division							584,300.00	P7,990,000.00						8,574,300.00
BHROD5	Bureau of Human Resource and Organizational Development - School Effectiveness Division								P1,872,000.00						1,872,000.00
NEAP4	National Educators Academy of the Philippines - Baguio	200,149,000.00						1,485,000.00							201,634,000.00
TECS	Teacher Education Council Secretariat						P960,000.00		P2,500,000.00						3,460,000.00
OPERATIONS															
DRRMS	Disaster Risk Reduction and Management Service	8,000,000.00						1,521,350.00							9,521,350.00
PPS	Palarong Pambansa Secretariat								P6,541,600.00						6,541,600.00
BL552	Bureau of Learner Support Services - School Health Division								P8,050,000.00						8,050,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES															
ASEC2	Undersecretary								2,546,000.00						2,546,000.00
LEGAL AND LEGISLATIVE AFFAIRS															
LS1	Office of the Director						1,800,000.00								1,800,000.00
STO	Sites Titling Office						540,000.00								540,000.00
LLO	Legislative Liaison Office								1,838,700.00						1,838,700.00
ADMINISTRATION															
ASEC5	Assistant Secretary								160,000.00						160,000.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates												TOTAL		
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Direct Retail Purchase (NP- DP)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)		Request for Bidding (RFB)	
AdmS1	Administrative Service - Office of the Director	676,485,333.42														676,485,333.42
AdmS2	Asset Management Division	14,460,534.00						900,000.00	1,264,000.00							16,624,534.00
AdmS6	Baguio Teachers Camp	140,000,000.00														140,000,000.00
PS3	Policy Research and Development Division							162,000.00	2,232,000.00							2,394,000.00
PS4	Education Management Information System Division								1,000,000.00							1,000,000.00
ICTS3	Technology Infrastructure Division	10,000,000.00														10,000,000.00
FINANCE																
FS5	Employee Account Management Division						P480,000.00		9,740,000.00							10,220,000.00
PMS1	Project Management Division - Office of the Director											40,805,820.00	6,952,860.00	472,500,000.00		520,258,680.00
PROCUREMENT MANAGEMENT SERVICE																
ProcMS3	BAC Secretariat Division								900,000.00							900,000.00
TOTAL		1,913,473,878.30	-	-	-	2,884,000.00	3,930,000.00	6,401,790.00	153,654,300.00	-	-	40,805,820.00	6,952,860.00	472,500,000.00	-	2,600,602,648.30

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Prepared by:


MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD

Reviewed by:

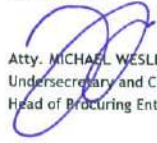

Atty. RHOAN L. OREBIAS
Director
Concurrent Head of BAC Secretariat
Procurement Management Service (ProcMS)

Recommended For Approval:


Atty. REYNOLD S. MUNSAYAC
Assistant Secretary
Procurement

Approved by:


Atty. GERARD L. CHAN-LESO
Undersecretary
Procurement


Atty. MICHAEL WESLEY T. POA
Undersecretary and Chief of Staff
Head of Procuring Entity

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED Strategic Communication and Public Assistance Trainings														
PAS2-009	Procurement of Meals for the Training on the writing and reporting of DepEd press releases	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jan-24			Feb-24	Mar-24	2024-EICS(Current Fund)	(P32,000.00)	(P32,000.00)		As per PAS-CD memo dtd. April 2, 2024; cancelled; opted to conduct these in government facilities/direct payment.
PAS2-010	Procurement of Meals for the Training on the Short-Form Video Content Creation	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2024-EICS(Current Fund)	(P48,000.00)	(P48,000.00)		As per PAS-CD memo dtd. April 2, 2024; cancelled; opted to conduct these in government facilities/direct payment.
PAS2-013	Procurement of Meals for Customer Service Training for Central Office Frontliners	PAS - Communications Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	May-24			Jun-24	Jul-24	2024-EICS(Current Fund)	(P80,000.00)	(P80,000.00)		As per PAS-CD memo dtd. April 2, 2024; cancelled; opted to conduct these in government facilities/direct payment.
TOTAL											(P160,000.00)	(P160,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P160,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P160,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P160,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P160,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Type of Contract	Total	Mode of Procurement				TOTAL
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- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PAS - Publications Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : PAS - Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PAS3-003	Procurement of Multimedia Equipment	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P22,500.00	P22,500.00		
PAS3-004	Procurement of Equipment Storage	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P93,400.00	P93,400.00		
PAS3-005	Procurement of Data Storage Device	PAS - Publications Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P87,240.00	P87,240.00		
PAS3-006	Hiring of Highly Technical Consultant (HTC)	PAS - Publications Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-24			Sep-24	Oct-24	2023-EICS(Continuing Fund)	P150,000.00	P150,000.00		
TOTAL											P353,140.00	P353,140.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P203,140.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P150,000.00
Grand Total	P353,140.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P150,000.00
Small Value Procurement (NP-SVP)	P203,140.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P353,140.00

DEFINITION

- PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

DEPARTMENT OF EDUCATION (EPS-Private Sector Partnership Unit) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : EPS-Private Sector Partnership Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
	Partnership Development and Management														
EPS2-001	Procurement of Venue with Board and Lodging for the Conduct of the National Orientation for the Project W.A.T.C.H. New Guidelines and Criteria	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-BPLP(Current Fund)	(P120,000.00)	(P120,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-004	Rental of Venue for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	(P300,000.00)	(P300,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-005	Procurement of catering services for the Conduct of Partners' Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2024-BPLP(Current Fund)	(P782,000.00)	(P782,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
EPS2-006	Procurement of Venue with Board and Lodging for the TWGs for the Conduct of Partner's Appreciation and Recognition	EPS-Private Sector Partnership Unit	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BPLP(Current Fund)	(P40,000.00)	(P40,000.00)		As per EPS memo dtd. April 23, 2024, cancelled; project has been conducted on February 20, 2024
											TOTAL	(P1,242,000.00)	(P1,242,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P1,242,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P1,242,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P782,000.00)
Lease of Real Property (NP-LRP)	(P460,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,242,000.00)

Type of Contract	Total
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Mode of Procurement				TOTAL
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1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	OASCT - SPA (Strategic Planning and Assessment)														
ASEC3-001	Procurement of Catering Services for the Conduct of the Curriculum and Teaching Strand Assembly	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ASEC3-002	Procurement of Polo-Shirts for the Conduct of the Curriculum and Teaching Strand Assembly	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
ASEC3-003	Procurement of Venue with Board and Lodging for the Conduct of the Office of the Assistant Secretary for Curriculum and Teaching (CDLRD) Mid-Year Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
	Early Childhood Care Education														
ASEC3-004	Procurement of Venue with Board and Lodging for the Conduct of the National Forum on Early Childhood and Parenting	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
ASEC3-005	Procurement of Venue with Board and Lodging for the Conduct of Office of the Assistant Secretary for Curriculum and Teaching (CDLRD) Performance Implementation Review (PIR)	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
	OASCT - SPA (Strategic Planning and Assessment)														
ASEC3-006	Procurement of Venue with Board and Lodging for the Conduct of Office of the Assistant Secretary for Curriculum and Teaching (CDLRD) Year-end Assessment	Office of the Assistant Secretary for Curriculum and Teaching - Curriculum Development, Learning Delivery, and Learning Resources	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P72,000.00	P72,000.00		
											TOTAL	P866,000.00	P866,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P866,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P866,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P450,000.00
Lease of Real Property (NP-LRP)	P416,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P866,000.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Curriculum Standards Development Division														
BCD2-001	Procurement of venue with board and lodging for the conduct of Technical Assistance to the Pilot Implementers of MATATAG Curriculum (Grades 2, 5 & 8) (Region 1; 2; CAR; NCR; 7; 12 and CARAGA)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - BEC (Current Fund)	P4,518,000.00	4,518,000.00		
BCD2-002	Procurement of venue with board and lodging for the conduct of Monitoring of the Training of Teachers for the MATATAG Curriculum (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P210,000.00	210,000.00		
BCD2-003	Procurement of venue with board and lodging for the conduct of Development and Quality Assurance (QA) of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,200,000.00	2,200,000.00		
BCD2-004	Procurement of venue with board and lodging for the conduct of Validation of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,080,000.00	1,080,000.00		
BCD2-005	Procurement of venue with board and lodging for the conduct of Finalization of Session Guide on the MATATAG K to 10 Curriculum Training of Trainers (Grades 2, 5, and 8)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,200,000.00	2,200,000.00		
BCD2-006	Procurement of venue with board and lodging for the conduct of Development of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		
BCD2-007	Procurement of venue with board and lodging for the conduct of Validation of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		
BCD2-008	Procurement of venue with board and lodging for the conduct of Finalization of Homeroom Guidance Program Facilitation Manual (Key Stage 1, 2, 3 & 4)	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,650,000.00	1,650,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-009	Procurement of venue with board and lodging for the conduct of Refinement of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P2,064,000.00	2,064,000.00		
BCD2-010	Procurement of venue with board and lodging for the conduct of Validation of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P1,656,000.00	1,656,000.00		
BCD2-011	Procurement of venue with board and lodging for the conduct of Finalization of the Rural Farm School Curriculum Guides aligned to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P2,064,000.00	2,064,000.00		
BCD2-012	Procurement of venue with board and lodging for the conduct of Alignment of the Comprehensive Sexuality Education Standards to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,330,000.00	1,330,000.00		
BCD2-013	Procurement of venue with board and lodging for the conduct of Finalization of the Comprehensive Sexuality Education Standards to the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,330,000.00	1,330,000.00		
BCD2-014	Procurement of venue with board and lodging for the conduct of Development of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		
BCD2-015	Procurement of venue with board and lodging for the conduct of Validation of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-016	Procurement of venue with board and lodging for the conduct of Finalization of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		
BCD2-017	Procurement of venue with board and lodging for the conduct of Alignment of Financial Education Concept with the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P880,000.00	880,000.00		
BCD2-018	Procurement of venue with board and lodging for the conduct of Experts Mentoring of the Top 10 Candidates for the INTEL-ISEF 2023-2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P76,000.00	76,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-019	Procurement of venue with board and lodging for the conduct of Actual Conduct of National Science and Technology Fair 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P6,000,000.00	6,000,000.00		
BCD2-020	Procurement of venue with board and lodging for the conduct of Midyear Program Assessment and Operation Planning Workshop	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-021	Procurement of venue with board and lodging for the conduct of Curriculum and Teaching Strand Assembly	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		
BCD2-022	Procurement of venue with board and lodging for the conduct of Development of Senior High School Shaping Paper	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 - BEC (Current Fund)	P3,540,000.00	3,540,000.00		
BCD2-023	Procurement of venue with board and lodging for the conduct of Finalization of Senior High School Shaping Paper	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P3,540,000.00	3,540,000.00		
BCD2-024	Procurement of venue with board and lodging for the conduct of Launching of the Senior High School Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 - BEC (Current Fund)	P3,500,000.00	3,500,000.00		
BCD2-025	Procurement of venue with board and lodging for the conduct of Development of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 2	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-026	Procurement of venue with board and lodging for the conduct of Validation of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 3	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-027	Procurement of venue with board and lodging for the conduct of Finalization of the guidelines on the inclusion of JHS and SHS in PQF Levels 1 and 4	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - BEC (Current Fund)	P850,000.00	850,000.00		
BCD2-028	Procurement of venue with board and lodging for the conduct of Preparatory Activity for the Actual Conduct of FY 2024 National School Press Conference	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P400,000.00	400,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BCD2-029	Procurement of venue with board and lodging for the conduct of Evaluation and Judging of the School Papers 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P660,000.00	660,000.00		
BCD2-030	Procurement of venue with board and lodging for the conduct of Actual Conduct of National Schools Press Conference 2024	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 - DPCJ (Current Fund)	P2,440,000.00	2,440,000.00		
BCD2-031	Procurement of venue with board and lodging for the conduct of Consultative meeting with the Regional Supervisor in Charge of RSPC	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 - DPCJ (Current Fund)	P912,000.00	912,000.00		
BCD2-032	Procurement of venue with board and lodging for the conduct of Refinement of National Schools Press Conference Manual	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Jun-24			Jul-24	Aug-24	2024 - DPCJ (Current Fund)	P912,000.00	912,000.00		
TOTAL												P53,912,000.00	P53,912,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P53,912,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P53,912,000.00

Mode of Procurement	TOTAL
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P2,884,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P51,028,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P53,912,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

TL:  PIC: 
09/Mar/2024

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i> <i>Management and Administration of Learning Resources (MALR)</i>														
BLR1-003	Procurement of laptops for graphic design and layout	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Feb-24			Mar-24	Apr-24	FY 2023 MALR Continuing Fund	(P135,000.00)	(P135,000.00)		As per BLR-2024-04-719 memo dtd. April 24, 2024, cancelled; as per coordination with ICTS, the three specialized laptops allocated to the BLR-PD has technical specifications required graphic design and layouts.
											TOTAL	(P135,000.00)	(P135,000.00)	(P0.00)	

Type of Contract	Total
Goods & Services (GS)	(P135,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P135,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P135,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P135,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Project Management														
BLR4-003	Procurement of Venue with Board and Lodging for the Conduct of Learning Tools and Equipment Stakeholders Forum	BLR-Cebu	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-LTE-SME(Current Fund)	P2,444,000.00	P2,444,000.00		Correction of Source of Funds, originally 2024-LTE-TVL (Current Fund)
BLR4-006	Supply, Distribution, Testing, Commissioning, Training and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Refrigerators and Freezers) - 2023 Continuing	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Mar-24	Apr-24	May-24	Jun-24	Jul-24	2023-LTE-TVL(Continuing Fund)	P13,376,050.88	P13,376,050.88		As per BLR-2024-04-739 dtd. April 29, 2024, revision of project title and adjustment of budget.
TOTAL											P15,820,050.88	P15,820,050.88	P0.00		

Type of Contract	Total
Goods & Services (GS)	P15,820,050.88
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P15,820,050.88

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,376,050.88
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,444,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P15,820,050.88

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	NASBE Assessment Programs														
BEA2-007	Procurement of Consulting Services for the Development of Summative Test for K to 12 in all Subject Areas by Grade Levels	BEA - Education Assessment Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-NASBE Current Fund	P130,000,000.00	P130,000,000.00		Change of mode of procurement from NP-AtoA to Competitive Bidding.
TOTAL											P130,000,000.00	P130,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P130,000,000.00
Grand Total	P130,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P130,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P130,000,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ADM One-Stop-Shop School														
BLD2-002	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of the ADM Policies-One-Stop-Shop School ADM cum ADM Handbook (IMPACT, RFS, OHSP, and ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-ADM(Current Fund)	P216,000.00	P216,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	ADM Learning Resources														
BLD2-004	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 1/4/7)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ADM(Current Fund)	P1,194,000.00	P1,194,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	ADM Learner Support														
BLD2-005	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Revision and Finalization of ADM Modules for MATATAG (Grade 1/4/7) Quarter 1/Quarter 2/Quarter 3/Quarter 4	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P4,776,000.00	P4,776,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	ADM Learner Support														
BLD2-010	Procurement of Venue with Board and Lodging for the conduct of the Writeshop on the Finalization of the Manual for ILRT for OHSP and ILRT for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	P102,000.00	P102,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	K TO 12 (SCIENCE)														
BLD2-022	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of TL Resource Package for the Enhancement of Science Process Skills of Grade 3-6 Teachers	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P588,000.00	P588,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	K TO 12														
BLD2-023	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P60,000.00	P60,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	ADM Learner Support														
BLD2-024	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Finalization of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1 to 3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P222,000.00	P222,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	National Mathematics Program (NMP)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-026	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Assessment Tools in Print and Digital (Interactive) Format for the National Mathematics Program for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BEC(Continuing Fund)	P186,000.00	P186,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-027	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2 and 3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P440,000.00	P440,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-028	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P440,000.00	P440,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-030	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of the Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P408,000.00	P408,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	Science, Technology, Engineering and Mathematics (STEM)														
BLD2-031	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation and Revision of Self-Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P246,000.00	P246,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-032	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Self-Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P360,000.00	P360,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
	K TO 12 (ENGLISH, SCIENCE AND MATHEMATICS)														
BLD2-033	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P552,000.00	P552,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-036	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Supervisors on the Utilization of ESM Formative Assessment Resources for Grades 2, 5, and 8 and 9	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P306,000.00	P306,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	K TO 12														
BLD2-038	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Video Lesson Scripts for DepEd Teachers on Reading and Mathematics Literacies for Key Stage 1-3 (Grades 2, 5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P188,000.00	P188,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
BLD2-039	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Revision and Finalization of Video Lesson Script for DepEd Teachers on Reading, Science, and Mathematics Literacies for Key Stage 1-3 (Grades 2, 5 and 8)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P294,000.00	P294,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	Educational Technology														
BLD2-040	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P308,000.00	P308,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-041	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P208,000.00	P208,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, adjustment of amount in the approved APP.
BLD2-042	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Implementation of Policy Guidelines on the Utilization of Generative Artificial Intelligence for Teaching and Learning	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P198,000.00	P198,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, change of project title & amount in the approved APP.
	Multigrade Program														
BLD2-055	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Multigrade Training Resource Package - Luzon, Visayas and Mindanao Clusters	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-MG(Current Fund)	P2,298,000.00	P2,298,000.00		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, from 3 projects to 1 activity in the approved APP.
	K to 12														
BLD2-060	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P1,304,000.00	P1,304,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-061	Procurement of Venue with Board and Lodging for the Conduct of Validation of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P296,000.00	P296,000.00		
BLD2-062	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of a Compendium of Pedagogical Approaches cum Learning Delivery Guide for Teaching English, Math, Science, Language, Reading and Literacy, Araling Panlipunan, Filipino, GMRC, TLE and MAPEH	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P1,304,000.00	P1,304,000.00		
	MATATAG Curriculum														
BLD2-063	Procurement of Venue with Board and Lodging for the Conduct of Workshop on Development of Lesson Scripts for the Lesson Exemplars for MATATAG Curriculum in All Learning Areas for Grades 1,4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P2,368,000.00	P2,368,000.00		
BLD2-064	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of Lesson Scripts for the Lesson Exemplars for MATATAG Curriculum in All Learning Areas for Grades 1,4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P96,000.00	P96,000.00		
BLD2-065	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Lesson Scripts for the Lesson Exemplars for the MATATAG Curriculum in All Learning Areas for Grades 1, 4, and 7	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P2,360,000.00	P2,360,000.00		
	National Mathematics Program (NMP)														
BLD2-066	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Assessment Tools in Print and Digital (Interactive) Format for the National Mathematics Program for Key Stage 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P222,000.00	P222,000.00		
	National Learning Recovery Program (NLRP)														
BLD2-067	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Training Resource Package for Catch-up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P246,000.00	P246,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ACCELERATING UNIVERSAL QUALITY KINDERGARTEN LEARNING OPPORTUNITIES FOR ALL (AUniQKLO4A)														
BLD2-068	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Harmonization of Kindergarten Teacher's Guides and Lesson Exemplars	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-BEC(Continuing Fund)	P500,000.00	P500,000.00		
BLD2-069	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Enhancement of Kindergarten Assessment Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-BEC(Continuing Fund)	P370,000.00	P370,000.00		
BLD2-070	Procurement of Venue with Board and Lodging for the Conduct of the Consultative Conference (Planning and Framing of Activities and Outcome Indicator on the Integration of Social and Emotional Learning (SEL) for K to 3 Key Stages onwards (SC, TWG, and NGA Partners)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-BEC(Continuing Fund)	P450,000.00	P450,000.00		
	Science, Technology, Engineering and Mathematics (STEM)														
BLD2-071	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Self Instructional LAC Resources on STEM Education Collaborative Expertise Sessions	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P228,000.00	P228,000.00		
	National Mathematics Program (NMP)														
BLD2-072	Procurement of Venue with Board and Lodging for the Conduct of the National Orientation for the Implementation of the National Mathematics Program	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P408,000.00	P408,000.00		
	K to 12														
BLD2-073	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Development of Video Scripts for DepEd Mentors on Reading, Science and Mathematics Literacies in Key Stages 1 to 3 (Deskwork and Online Consultation Workshop)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P186,000.00	P186,000.00		
	Educational Technology														
BLD2-074	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Coursework for English, Mathematics, and Science Across Key Stages for the MATATAG Portal-Learning Management System	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P565,500.00	P565,500.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-075	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Coursework for English, Mathematics, and Science Across Key Stages (National Portal-Learning Management System -NEP - LMS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P565,500.00	P565,500.00		
	K to 12														
BLD2-076	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P2,368,000.00	P2,368,000.00		
BLD2-077	Procurement of Venue with Board and Lodging for the Conduct of the Validation of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P96,000.00	P96,000.00		
BLD2-078	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Revision and Finalization of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P2,360,000.00	P2,360,000.00		
BLD2-079	Procurement of Venue with Board and Lodging for the Conduct of the Orientation on the Utilization of Lesson Scripts for Catch-Up Fridays	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P744,000.00	P744,000.00		
	ADM Leadership and Management														
BLD2-080	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	P120,000.00	P120,000.00		
BLD2-081	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-ADM(Current Fund)	P90,000.00	P90,000.00		
BLD2-082	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of Session Guide on the Implementation of Alternative Delivery Mode during Education in Emergencies	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-ADM(Current Fund)	P90,000.00	P90,000.00		
	ADM Learning Resources														
BLD2-083	Procurement of Venue with Board and Lodging for the conduct of the Workshop on Mapping of the Existing Learning Resources Utilized by the Rural Farm Schools	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-ADM(Continuing Fund)	P536,000.00	P536,000.00		
	Multigrade Program														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-084	Procurement of Venue for Board and Lodging in the Conduct of the Workshop on the Development of the Multigrade Training Resource Package	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-MG(Current Fund)	P470,000.00	P470,000.00		
	ADM One-Stop-Shop School														
BLD2-085	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation of the ADM Policies-One-Stop-Shop School ADM cum ADM Handbook (IMPACT, RFS, OHSP, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-ADM(Current Fund)	P540,000.00	P540,000.00		
	<u>TO BE DELETED</u> ADM Leadership and Management														
BLD2-006	Procurement of venue with board and lodging for the conduct of the Orientation cum Planning Workshop in the Implementation of the different ADMs (IRR - OHSP and RFS)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-ADM(Current Fund)	(P848,000.00)	(P848,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	ADM Learner Support														
BLD2-009	Procurement of venue with board and lodging for the conduct of the Refinement of the Manual for ILRT OHSP and ILRT for KS2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-ADM(Current Fund)	(P136,000.00)	(P136,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	Alternative Delivery Mode														
BLD2-012	Procurement of Venue with Board and Lodging for the conduct of the Consultive Conference on the Revision of ADM Policies - One-Stop-Shop School cum ADM Handbook (IMPACT, OHSP, RFS, ADM in EIE)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023-ADM(Continuing Fund)	(P540,000.00)	(P540,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-015	Procurement of venue with board and lodging for the conduct of the Workshop on the Development of ADM Modules for MATATAG (Grade 4)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-ADM(Continuing Fund)	(P1,152,000.00)	(P1,152,000.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	K to 12 (DEPED MENTORS)														
BLD2-025	Procurement of venue with board and lodging for the Conduct Orientation on the Developed Video Script for DepEd Mentors on Reading and Mathematics Literacies in Key Stages 1-2-3	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	(P722,800.00)	(P722,800.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
BLD2-029	Procurement of venue with board and lodging for the Conduct of Workshop on the Validation and Finalization of Mathematics Teaching and Learning Materials Package in Print and Digital Format for Key Stages 2	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	(P973,881.00)	(P973,881.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	K TO 12 (ENGLISH, SCIENCE AND MATHEMATICS)														
BLD2-034	Procurement of venue with board and lodging for the Conduct of Field Validation of Computer-based (Online and Offline) Formative Assessment Resources in English, Science and Mathematics (ESM)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	(P1,224,100.00)	(P1,224,100.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-035	Procurement of venue with board and lodging for the Conduct of Workshop on the Finalization of Computer-based (Offline and Online) Formative Assessment Resources in English, Science and Mathematics (ESM) focused on 21st Century Skills for Grades 2, 5, and 8.	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	(P1,295,220.00)	(P1,295,220.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	NATIONAL LEARNING CAMP (NLC)														
BLD2-037	Procurement of venue with board and lodging for the Conduct of National Orientation of Chief Facilitators on the Implementation of the National Learning Camp (NLC)	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	(P602,771.00)	(P602,771.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
	K TO 12 (PILOT IMPLEMENTATION OF MATATAG CURRICULUM)														
BLD2-043	Procurement of venue with board and lodging for the Conduct of Monitoring and Evaluation of the Pilot Implementation of MATATAG Curriculum	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-BEC(Current Fund)	(P11,790,690.00)	(P11,790,690.00)		As per Memorandum OM-CT-2024-156 dtd. May 9, 2024, cancelled under Annex 3: List of Cancelled PAPs in the Approved APP.
											TOTAL	P32,473,000.00	P32,473,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P32,473,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P32,473,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P32,473,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P32,473,000.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation, delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
	SPECIAL NEEDS EDUCATION														
	SPECIAL NEEDS EDUCATION POLICIES/GUIDELINES														
BLD3-001	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Standards in Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED(Current Fund)	P160,000.00	P160,000.00		
BLD3-002	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Standards in Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SPED(Current Fund)	P120,000.00	P120,000.00		
BLD3-003	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Standards for Using Filipino Braille Code in Teaching Learners with Visual Impairment	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-SPED(Current Fund)	P160,000.00	P160,000.00		
	Capacity Building, Training, Upskilling of DepEd Personnel on SNED														
BLD3-004	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Core Trainers for the Training of Receiving Kindergarten Teachers on Special Needs Education (SNED) Content and Pedagogy	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED(Current Fund)	P1,020,000.00	P1,020,000.00		
BLD3-005	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of Core Trainers of ILRC Multi-Disciplinary Team on Individualized Education Plan (IEP) Development	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SPED(Current Fund)	P1,542,000.00	P1,542,000.00		
BLD3-006	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of DepEd Officials on New Special Needs Education Program, Activities, Policies and Guidelines (Luzon)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED(Current Fund)	P2,790,000.00	P2,790,000.00		
BLD3-007	Procurement of Venue with Board and Lodging for the Conduct of the Orientation of DepEd Officials on New Special Needs Education Program, Activities, Policies and Guidelines (Visayas and Mindanao)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SPED(Current Fund)	P2,940,000.00	P2,940,000.00		
	SNED Learning Delivery Guide														
BLD3-008	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Development of Contextualized Learning Delivery Guides for Learners with Disabilities (LWDs) in the Inclusive Setting (Grade K, 1, 4, 7)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SPED(Current Fund)	P1,128,000.00	P1,128,000.00		
BLD3-009	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Contextualized Learning Delivery Guides for Learners with Disabilities (LWDs) in the Inclusive Setting (Grades K,1,4,7)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-SPED(Current Fund)	P1,504,000.00	P1,504,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Philippine Sign Language (FSL) in SNED														
BLD3-010	Procurement of Consulting Services for the Production of Video Lessons Embedded with Filipino Sign Language (FSL)	BLD-Student Inclusion Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-SPED(Current Fund)	P10,000,000.00	P10,000,000.00		
	Collaborative Expertise Resouce Packages on SNED														
BLD3-011	Procurement of Consulting Services for the Development of Resouce Packages for Collaborative Expertise Sessions on Teaching and Managing Learners with Disabilities (LWDs)	BLD-Student Inclusion Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-SPED(Current Fund)	P6,500,000.00	P6,500,000.00		
	SNED PAPs Monitoring and Evaluation														
BLD3-012	Procurement of venue with board and lodging on the Conduct of Workshop on the Development of Monitoring and Evaluation (M&E) Tool for the Operationalization of Inclusive Learning Resource Centers (ILRCs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2024-SPED(Current Fund)	P132,000.00	P132,000.00	
BLD3-013	Procurement of venue with board and lodging on the Conduct of Workshop on the Finalization of Monitoring and Evaluation (M&E) Tool for the Operationalization of Inclusive Learning Resource Centers (ILRCs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	Sep-24	2024-SPED(Current Fund)	P132,000.00	P132,000.00	
	Program Management														
BLD3-014	Procurement of Catering Services for the Conduct of White Cane Safety Day Celebration	BLD-Student Inclusion Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24				Jul-24	Aug-24	2024-SPED(Current Fund)	P120,000.00	P120,000.00	
BLD3-015	Procurement of Catering Services for the Conduct of National Deaf Awareness Week	BLD-Student Inclusion Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24				Oct-24	Nov-24	2024-SPED(Current Fund)	P176,000.00	P176,000.00	
BLD3-016	Procurement of Venue with Board and Lodging for the Conduct of the Revision of Session Guides for the Orientation of Core Trainers on Kindergarten SNED Content and Pedagogy	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2024-SPED(Current Fund)	P90,000.00	P90,000.00	
	BASIC EDUCATION CURRICULUM Materials Development														
BLD3-017	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2023-BEC(Continuing Fund)	P915,000.00	P915,000.00	
BLD3-018	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2023-BEC(Continuing Fund)	P915,000.00	P915,000.00	
BLD3-019	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Learning Delivery Guides for Special Curricular Programs (SCPs)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	Aug-24	2023-BEC(Continuing Fund)	P915,000.00	P915,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Materials Development														
BLD3-020	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	P165,000.00	P165,000.00		
BLD3-021	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	P165,000.00	P165,000.00		
BLD3-022	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Journalism (SPJ) with 21st Century Skills Integration (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P165,000.00	P165,000.00		
BLD3-023	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-024	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-025	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Foreign Language (SPFL) with 21st Century Skills Integration (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-026	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-027	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-028	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Exemplars on Special Program in Arts (SPA) aligned with Creative Industry (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P225,000.00	P225,000.00		
BLD3-029	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade B (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		
BLD3-030	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Validation of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade B (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD3-031	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Lesson Models for the Selected Specializations in Special Program in Technical Vocational Education (SPTVE) for Grade 8 (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P195,000.00	P195,000.00		
BLD3-032	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Validation of Handbook on Gifted and Talented (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-BEC(Current Fund)	P100,000.00	P100,000.00		
BLD3-033	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Handbook on Gifted and Talented (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P150,000.00	P150,000.00		
	Policy Development														
BLD3-034	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Development of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 1)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P150,000.00	P150,000.00		
BLD3-035	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Review and Revision of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 2)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-BEC(Current Fund)	P150,000.00	P150,000.00		
BLD3-036	Procurement of Venue with Board and Lodging for the Conduct of the Writeshop on the Finalization of Policy Guidelines on the Standard Requirements for the Implementation of Special Program in Sports (SPS) (Cluster 3)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-BEC(Current Fund)	P150,000.00	P150,000.00		
	National Festival of Talents (NFOT)														
BLD3-037	Procurement of Venue with Board and Lodging for the Conduct of the Consultative Workshop on the Development of Guidelines for the 2025 National Festival of Talents (NFOT)	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-BEC(Current Fund)	P1,062,000.00	P1,062,000.00		
	Overhead														
BLD3-038	Procurement of venue with board and lodging on the Conduct of Operational Planning and Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-BEC(Current Fund)	P288,000.00	P288,000.00		
BLD3-039	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	P216,000.00	P216,000.00		
											TOTAL	P35,955,000.00	P35,955,000.00	P0.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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16 June 2024 3:10:24

DEPARTMENT OF EDUCATION (Literacy Coordinating Council) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Literacy Coordinating Council

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LCC-007	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Screening of Entries for GAWAD MATATAG 2024	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2023-NLPP(Continuing Fund)	P150,000.00	P150,000.00		
LCC-008	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Finalization of Results for the GAWAD MATATAG 2024	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-NLPP(Continuing Fund)	P150,000.00	P150,000.00		
LCC-009	Procurement of Venue with Board and Lodging for the Conduct of the Local Literacy Councils Summit	Literacy Coordinating Council	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-NLPP(Continuing Fund)	P1,200,000.00	P1,200,000.00		
TOTAL											P1,500,000.00	P1,500,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,500,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,500,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION BHROD-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BHROD-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning and Development of Non-Teaching Personnel														
BHROD1-004	Procurement of Consulting Services for the Events Management Services for the 2024 HROD Convention	BHROD-Office of the Director	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2023-OPDNTF(Continuing Fund)	P12,000,000.00	P12,000,000.00		
TOTAL											P12,000,000.00	P12,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P12,000,000.00
Grand Total	P12,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P12,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P12,000,000.00

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- Remarks** - brief description of program or project

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DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD2-002	Procurement of Retirement Tokens for the Conduct of the "Salamat-Mabuhay" Program (for January to December 2023-2024 retirees)														
	Retirement Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P3,630,000.00	P3,630,000.00		Adjusted budget from P1,650,000.00 to P3,360,000.00 and delivery from October 2024.
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P220,000.00	P220,000.00		Adjusted budget from P100,000.00 to P220,000.00 and delivery from October 2024.
BHROD2-003	Procurement of Loyalty Tokens for the Conduct of the 2024 Loyalty Awards Conferment														
	Loyalty Rings	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P1,108,500.00	P1,108,500.00		Adjusted budget from P467,500.00 to P1,108,500.00 and delivery from November 2024.
	Personalized Wristwatches	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P892,500.00	P892,500.00		Adjusted budget from P365,000.00 to P892,500.00 and delivery from November 2024.
	Personalized Pens	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P310,000.00	P310,000.00		Adjusted budget from P106,500.00 to P310,000.00 and delivery from November 2024.
	Plaques	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P46,500.00	P46,500.00		Adjusted budget from P146,000.00 to P46,500.00 and delivery from November 2024.
	DepEd Pins	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P100,500.00	P100,500.00		Adjusted budget from P36,500.00 to P100,500.00 and delivery from November 2024.
BHROD2-005	Procurement of Meals for the Conduct of DepEd's Anniversary Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P800,000.00	P800,000.00		Adjusted budget from P1,400,000.00 to P800,000.00 and change of mode of procurement.
TOTAL												P7,108,000.00	P7,108,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P7,108,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,108,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,308,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P0.00
															P0.00
															P800,000.00
															P0.00
															P0.00
															P7,108,000.00

DEFINITION

Remarks

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- Estimated Budget** - Agency approved estimate of project/program costs
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DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-051	National Qualifying Examination for School Heads (NQESH) Procurement of venue with Board & Lodging - Post Evaluation on the FY2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P360,000.00	P360,000.00		
BHROD3-052	Recruitment, Selection, Placement & Induction (RSPI) Handbook Printing and Delivery of the Recruitment, Selection, Placement, and Induction (RSPI) Handbook Vol. 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P454,300.00	P454,300.00		
BHROD3-053	Career Progression- Assessors' Program Procurement of venue (Board and Lodging) - Updating and Refinement of the Assessors' Manual	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2023-HRTD(Continuing Fund)	P200,000.00	P200,000.00		
BHROD3-054	Procurement of venue (Board and Lodging) - National Assessors' Training Deepening on COT and Portfolio Assessment - Batch 1	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023-HRTD(Continuing Fund)	P440,000.00	P440,000.00		
BHROD3-055	National Qualifying Examination for School Heads (NQESH) Procurement of Board & Lodging - Review, Finalization and Encoding of Test Items for the FY2024 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023-HRTD(Continuing Fund)	P110,000.00	P110,000.00		
BHROD3-056	Procurement of Meals - Orientation of Central Office Monitors on the conduct of FY 2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P65,000.00	P65,000.00		
BHROD3-057	Procurement of Polo Shirt - Orientation of Central Office Monitors on the conduct of FY 2023 NQESH	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Apr-24			May-24	Jun-24	2023-OPDNTP(Continuing Fund)	P65,000.00	P65,000.00		
	National Qualifying Examination for School Heads (NQESH)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHR0D3-058	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Northern Luzon Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,032,000.00	P1,032,000.00		
BHR0D3-059	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Southern Luzon Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P752,000.00	P752,000.00		
BHR0D3-060	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Visayas Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,000,000.00	P1,000,000.00		
BHR0D3-061	Procurement of venue (Board & Lodging) - Validation of DepEd Order on Competency Standards for the Deped Non-Teaching Positions - Mindanao Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P696,000.00	P696,000.00		
BHR0D3-062	Procurement of venue (Board & Lodging) - Finalization of DepEd Order on Competency Standards for the Deped Non-Teaching Positions	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
BHR0D3-063	Procurement of venue (Board & Lodging) - Development of Competency Standards for Core & Leadership	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
BHR0D3-064	Procurement of venue (Board & Lodging) - Validation of Core & Leadership Competency Standards Batch 1	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHR0D3-065	Procurement of venue (Board & Lodging) - Validation of Core & Leadership Competency Standards Batch 2	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
BHR0D3-066	Procurement of venue (Board & Loading) - Validation of Competency Assessment Tools - Luzon Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
BHR0D3-067	Procurement of venue (Board & Loading) - Validation of Competency Assessment Tools - VisMin Cluster	BHR0D-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P640,000.00	P640,000.00		
	Results-based Performance Management System (RPMS)														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-068	Procurement of Venue with Board & Loading for the Workshop on the User-acceptance Testing and finalization of the e-IPCRF Collection and Consolidation System	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P8,574,300.00	P8,574,300.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P8,574,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P8,574,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P584,300.00
Lease of Real Property (NP-LRP)	P7,990,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,574,300.00

DEFINITION

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Remarks

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DEPARTMENT OF EDUCATION (BHROD-School Effectiveness Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BHROD-School Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Organizational Structures and Staffing Review														
BHROD5-012	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P276,000.00	P276,000.00		
BHROD5-013	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P276,000.00	P276,000.00		
BHROD5-014	Procurement of Venue with Board and Lodging for Consultation workshop for the Proposed Draft DepEd Order on SOSSS (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
BHROD5-015	Procurement of Venue with Board and Lodging for Writeshop with Technical Working Group (TWG) for the Development of the Proposed SOSSS DepEd Order	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
BHROD5-016	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 1)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
BHROD5-017	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 2)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
BHROD5-018	Procurement of Venue with Board and Lodging for Conduct of Validation workshop for SOSSS Prototypes for DepEd Public Schools (Cluster 3)	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
BHROD5-019	Procurement of Venue with Board and Lodging for Validation of Program Design for the Capacity Building on the SGC Policy	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P78,000.00	P78,000.00		
BHROD5-020	Procurement of Venue with Board and Lodging for Capacity Building on School Governance Council (SCG) Tool	BHROD-School Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P312,000.00	P312,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
											TOTAL	P1,872,000.00	P1,872,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,872,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,872,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,872,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,872,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Overhead														
NEAP4-006	Preventive repair and maintenance of elevator	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P45,000.00	P45,000.00		
NEAP4-007	Supply and installation of internet subscription	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P900,000.00	P900,000.00		
NEAP4-008	Procurement of service for the siphoning of septic tank	NEAP - Baguio	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P45,000.00	P45,000.00		
NEAP4-009	Procurement of Service for the Soil Testing	NEAP - Baguio	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P495,000.00	P495,000.00		
	Construction of Dormitory Building														
NEAP4-011	Construction of Dormitory Building	NEAP - Baguio	No	Civil Works (CW)	Competitive Bidding (CB)	Jun-24			Jul-24	Aug-24	2024-HRTD(Current Fund)	P200,149,000.00	P200,149,000.00		
TOTAL											P201,634,000.00	P201,634,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P990,000.00
Civil Works (CW)	P200,149,000.00
Consulting Services (CS)	P495,000.00
Grand Total	P201,634,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P200,149,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,485,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P201,634,000.00

DEFINITION

Remarks

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	General Management and Supervision														
TECS-056	Hiring of Highly Technical Consultant for Quality Assurance, Monitoring and Evaluation	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		Change of project title, originally "Hiring of Highly Technical Consultant for the Creation of OSSP and UACS" and delivery date.
TECS-057	Hiring of Highly Technical Consultant for Research	Teacher Education Council Secretariat	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	P480,000.00	P480,000.00		Change of project title, originally "Hiring of Highly Technical Consultant for the Development and Printing of IEC Materials" and delivery date.
TECS-091	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (N. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-092	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (S. Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-093	Procurement of Venue with Board and Lodging Board for the Roadmap of Teacher Education Council (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-094	Procurement of Venue with Board and Lodging for the Information drive of Roadmap of Teacher Education Council (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P280,000.00	P280,000.00		
TECS-095	Procurement of Venue with Board and Lodging for the Guidelines Consultation (Luzon Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-096	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		
TECS-097	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster) Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P300,000.00	P300,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-098	Procurement of Venue with Board and Lodging for the Guidelines Enhancement of Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP (Current Fund)	P300,000.00	P300,000.00		
TECS-099	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review of Policy for the Establishment of Regional Teacher Education Councils Workshop (R-TEC)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP (Current Fund)	P180,000.00	P180,000.00		
TOTAL												P3,460,000.00	P3,460,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P960,000.00
Grand Total	P3,460,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P960,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,500,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,460,000.00

DEFINITION

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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breakdown into mode and CO for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Learner Rights and Protection Office) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Learner Rights and Protection Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
LRPO-002	Procurement of SMS Blast	Learner Rights and Protection Office	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P200,000.00)	(P200,000.00)		As per LRPO2024-04-0024 memo dtd. April 4, 2024, cancellation of the said project in consideration of the on-going partnership with SMART and GLOBE.
LRPO-004	Procurement of Venue with Board and Lodging for the conduct of Workshop for the Mapping of Intervention Providers for the Referral System on Learner Rights and Protection	Learner Rights and Protection Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-CPP(Current Fund)	(P366,000.00)	(P366,000.00)		As per LRPO-2024-04-0043 dtd. April 25, 2024, cancelled due to the availability of NEAP Region XII.
											TOTAL	(P566,000.00)	(P566,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P566,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P566,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P200,000.00)
Lease of Real Property (NP-LRP)	(P366,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P566,000.00)

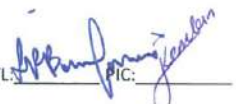
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

TLS:  PIC:

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Peacebuilding														
DRRMS-015	Procurement of Consulting Service for the DRRM Information System Enhancement	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024 DPRP Current Fund	P7,000,000.00	P7,000,000.00		Change of source of funds
	Disaster Preparedness														
DRRMS-021	Procurement of Consulting Service for the Development and Production of DepEd CO Public Service Continuity Plan	Disaster Risk Reduction Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024 DPRP Current Fund	P1,000,000.00	P1,000,000.00		
	Disaster Response														
DRRMS-022	Procurement of Office Furniture for MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Jul-24			Aug-24	Sep-24	2024 DPRP Current Fund	P428,350.00	P428,350.00		
	Rehabilitation and Recovery Program														
DRRMS-023	Procurement of Advocacy Materials (Customized Vest) for the Conduct of TOT on PDNA	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-24			Sep-24	Oct-24	2024 DPRP Current Fund	P783,000.00	P783,000.00		
	Risk Communications														
DRRMS-024	Printing and Delivery of DRRM Knowledge Products	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-24			Nov-24	Dec-24	2024 DPRP Current Fund	P310,000.00	P310,000.00		
											TOTAL	P9,521,350.00	P9,521,350.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,521,350.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P8,000,000.00
Grand Total	P9,521,350.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P1,521,350.00
															P0.00
															P0.00
															P9,521,350.00

DEFINITION

Remarks

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TL:  PIC

DEPARTMENT OF EDUCATION (Palarong Pambansa Secretariat) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Palarong Pambansa Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PPS-011	Procurement of Venue with Board and Lodging for the Conduct of Sports Management Seminar	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-PFSS(Continuing Fund)	P1,152,000.00	P1,152,000.00		
PPS-012	Procurement of Venue with Board and Lodging for the Conduct of National Seminar on Tournament Management	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-PFSS(Continuing Fund)	P1,441,900.00	P1,441,900.00		
PPS-013	Procurement of Venue with Board and Lodging for the Conduct of Program Assessment and Planning Conference	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,179,700.00	P1,179,700.00		
PPS-014	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepaktakraw (Course I) Luzon Cluster I	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,384,000.00	P1,384,000.00		
PPS-015	Procurement of Venue with Board and Lodging for the Conduct of National Coaches Training for Arnis and Sepaktakraw (Course I) Luzon Cluster II	Palarong Pambansa Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-PFSS(Continuing Fund)	P1,384,000.00	P1,384,000.00		
TOTAL											P6,541,600.00	P6,541,600.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P6,541,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,541,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P6,541,600.00
															P0.00
															P6,541,600.00

DEFINITION

Remarks

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

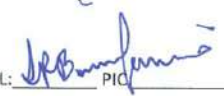
DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS2-056	Procurement of Venue with Board and Lodging for the Conduct of Program Implementation Review on the School-Based Feeding Program (SBFP), Wash in Schools (WinS) and Nutrition Sensitive Programs (NSP)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P6,136,000.00	P6,136,000.00		
BLSS2-057	Procurement of Venue with Board and Lodging for the Conduct of School-Based Feeding Program Milk Supplier's Forum	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	P1,914,000.00	P1,914,000.00		
BLSS2-001	Procurement of Venue with Board and Lodging on the Conduct of Asia Regional School Meals Coalition	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-SBFP(Current Fund)	(P5,160,000.00)	(P5,160,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, cancelled; Cambodia will host this year's School Meals Coalition; Bumped-off with Downloading of funds for Deworming Medicines and Soaps
BLSS2-002	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 1	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	(P1,056,000.00)	(P1,056,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B1 to PIR B2; cancelled procurement; will be requested to be included in the supplemental APP
BLSS2-003	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 2	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-SBFP(Current Fund)	(P1,200,000.00)	(P1,200,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B1 and B2 to PIR B1; cancelled procurement
BLSS2-004	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 3	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	(P1,224,000.00)	(P1,224,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B3 and B4 to PIR B2; cancelled procurement; will be requested to be included in the supplemental APP
BLSS2-005	Procurement of Venue with Board and Lodging on the Conduct of SBFP Program Implementation Review & Planning Workshop Batch 4	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-SBFP(Current Fund)	(P952,000.00)	(P952,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Merged PIR B3 and B4 to PIR B2; cancelled procurement
BLSS2-015	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Finalization of the SBFP Roadmap	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023-SBFP(Continuing Fund)	(P640,000.00)	(P640,000.00)		As per BLSS-SHD memo dtd. April 19, 2024, Cancelled procurement in EASU; NEAP Malvar is available
TOTAL											P8,050,000.00	P8,050,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P8,050,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

TL:  PIC

DEPARTMENT OF EDUCATION (Office of the Undersecretary for School Infrastructure and Facilities) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Office of the Undersecretary for School Infrastructure and Facilities

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Trainings and Capability Buildings														
USEC2-001	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment and Planning Workshop	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P1,034,000.00	P1,034,000.00		
USEC2-002	Procurement of Venue with Board and Lodging for the Conduct of SIF Quarterly Program Implementation Review (2nd/3rd Quarter)	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P756,000.00	P756,000.00		
USEC2-003	Procurement of Venue with Board and Lodging for the Conduct of SIF Quarterly Program Implementation Review (4th Quarter)	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P756,000.00	P756,000.00		
											TOTAL	P2,546,000.00	P2,546,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,546,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,546,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,546,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,546,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
LS1-002	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Apr-24			May-24	Jun-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-003	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-004	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P300,000.00	P300,000.00		
LS1-005	Hiring of Highly Technical Consultant	LS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023 Legal Continuing Fund	P900,000.00	P900,000.00		
TOTAL											P1,800,000.00	P1,800,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,800,000.00
Grand Total	P1,800,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,800,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,800,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
STO-011	Hiring of Highly Technical Consultant	Sites Titling Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P540,000.00	P540,000.00		
TOTAL											P540,000.00	P540,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P540,000.00
Grand Total	P540,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P540,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P540,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Legislative Liaison Office) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Legislative Liaison Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Legislative lobbying and advocacy campaign of DepEd for the 19th and 20th Congresses														
LLO-010	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-1)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 Legal Fund	P369,400.00	P369,400.00		
LLO-011	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-2)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024 Legal Fund	P361,100.00	P361,100.00		
LLO-012	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-3)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024 Legal Fund	P369,400.00	P369,400.00		
LLO-013	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-4)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 Legal Fund	P369,400.00	P369,400.00		
LLO-014	Procurement of venue with board and lodging for the Write shop/workshop on the formulation/drafting, refinement and finalization of DepEd proposed bills for legislative lobbying and advocacy campaign in Congress for the 19th and 20th Congresses (Activity-5)	Legislative Liaison Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 Legal Fund	P369,400.00	P369,400.00		
TOTAL											P1,838,700.00	P1,838,700.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,838,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,838,700.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P1,838,700.00
																P0.00
																P1,838,700.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Administration) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Office of the Assistant Secretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
A5EC5-003	Procurement of Venue with board and lodging for the conduct of Mid-Year Assessment and Planning of the Office of the Assistant Secretary for Administration	Office of the Assistant Secretary for Administration	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P160,000.00	P160,000.00		
TOTAL											P160,000.00	P160,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P160,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P160,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P160,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P160,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-002	Procurement of Information and Communications Technology Equipment and Systems for the DepEd Central Office Matatag Center	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2023 GMS Continuing Fund	P67,785,333.42	P67,785,333.42		As per AS-OD memo dtd. April 24, 2024, change of project title from "Supply, Delivery, Installation, Testing and Commissioning and Integration of IT Equipment for the DepEd Central Office Matatag Center".
AdmS1-008	Construction of One Stop Shop Service Center in DepEd Central Office	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,250,960.00		P5,250,960.00	
AdmS1-009	Construction of Warehouse Facility in DepEd Central Office	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,000,000.00		P5,000,000.00	
AdmS1-010	Construction of Three-Storey Multi-Purpose Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P102,000,000.00		P102,000,000.00	
AdmS1-011	Repair, Rehabilitation and Retrofitting of DepEd Central Office Amphitheater	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P22,000,000.00		P22,000,000.00	
AdmS1-012	Repair, Rehabilitation and Retrofitting of Mabini Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P121,024,440.00		P121,024,440.00	
AdmS1-013	Repair, Rehabilitation and Retrofitting of Dorm D	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P60,000,000.00		P60,000,000.00	
AdmS1-014	Repair and Rehabilitation of Aguinaldo Building	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P6,000,000.00		P6,000,000.00	
AdmS1-015	Construction of Three-Level Steel Parking	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P95,000,000.00		P95,000,000.00	
	Infrastructure Development of the DepEd Central Office - Kasipagan Property														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
AdmS1-016	Ground Improvement with Perimeter Fencing at DepEd Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P6,000,000.00		P6,000,000.00	
AdmS1-017	Construction of 3-Storey Records Center in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P24,000,000.00		P24,000,000.00	
AdmS1-018	Construction of 4-Storey Dormitory in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P30,000,000.00		P30,000,000.00	
AdmS1-019	Construction of 2-Storey DepEd Training Center in DepEd Central Office - Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P43,000,000.00		P43,000,000.00	
AdmS1-020	Construction of Warehouse in DepEd Kasipagan Property	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P5,000,000.00		P5,000,000.00	
AdmS1-021	Bagabag Teachers Camp Infrastructure Projects and Property Development Repair/Rehabilitation and Upgrading of the Facilities at Nueva Vizcaya Teachers Camp (Phase 1)	AS-Office of the Director	No	Civil Works (CW)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P59,100,000.00		P59,100,000.00	
AdmS1-022	Motor Vehicle, Equipment and Services to support the operations of Deped Central Office Procurement of Fleet Vehicle (Phase II)	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P25,324,600.00		P25,324,600.00	
											TOTAL	P676,485,333.42	P67,785,333.42	P608,700,000.00	

Type of Contract	Total
Goods & Services (GS)	P25,324,600.00
Civil Works (CW)	P651,160,733.42
Consulting Services (CS)	P0.00
Grand Total	P676,485,333.42

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P676,485,333.42
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P676,485,333.42

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Policy compliance for DepEd Account with COA, DBM-PS and Accounting Division														
Adm52-021	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with Accounting Division (2nd Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
Adm52-022	Procurement of Venue with Board and Lodging for the Conduct of Reconciliation Workshop on DepEd Accounts with Accounting Division (Last Quarter)	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P150,000.00	P150,000.00		
	Year-End Assessment and Operational Planning Workshop														
Adm52-023	Procurement of Venue with Board and Lodging for the Conduct of Year-end Assessment and Operational Planning	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P240,000.00	P240,000.00		
Adm52-024	Procurement of Appliances	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P900,000.00	P900,000.00		
Adm52-025	Procurement of Furnitures and Fixtures	AS-Asset Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-GMS(Current Fund)	P14,460,534.00	P14,460,534.00		
Adm52-026	Procurement of Flags and Seal	AS-Asset Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P724,000.00	P724,000.00		
											TOTAL	P16,624,534.00	P16,624,534.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P16,624,534.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P16,624,534.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P14,460,534.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P900,000.00
Lease of Real Property (NP-LRP)	P1,264,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P16,624,534.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	Repair of Dormitories and Improvement of Grounds															
AdmS6-004	Repair, Rehabilitation and Restoration of White Hall	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P54,223,098.74		P54,223,098.74	Revision of type of contract and adjustment of est budget originally, P52,804,700.00.	
AdmS6-005	Repair, Rehabilitation and Restoration of Staffhouse	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P13,842,348.93		P13,842,348.93	Revision of type of contract and adjustment of est budget originally, P12,195,300.00.	
AdmS6-006	Repair, Rehabilitation and Restoration of Abada Hall	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P19,767,589.49		P19,767,589.49	Revision of type of contract and adjustment of est budget originally, P24,149,616.00.	
AdmS6-007	Repair, Rehabilitation and Restoration of Quezon Hall	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P22,179,425.18		P22,179,425.18	Revision of type of contract and adjustment of est budget originally, P20,000,000.00.	
AdmS6-008	Repair, Rehabilitation and Restoration of Benitez Hall	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P21,320,048.21		P21,320,048.21	Revision of type of contract and adjustment of est budget originally, P20,850,384.00.	
AdmS6-009	Construction of Bridge, Improvement of Access Roads and Repair of Pathwalks in BTC	AS-Baguio Teachers Camp	No	Civil Works (CW)	Competitive Bidding (CB)	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24	2024-GMS(Current Fund)	P8,667,489.45		P8,667,489.45	Revision of type of contract and adjustment of est budget originally, P10,000,000.00.	
												TOTAL	P140,000,000.00	P0.00	P140,000,000.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P140,000,000.00
Consulting Services (CS)	P0.00
Grand Total	P140,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P140,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

Type of Contract	Total
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Mode of Procurement	TOTAL
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P140,000,000.00

DEFINITION

Remarks

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PS3-019	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 1)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2023 - OPDNTF (Continuing Fund)	P384,000.00	P384,000.00		Change in title of activity and adjustment of budget.
PS3-020	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 2)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2023 - OPDNTF (Continuing Fund)	P384,000.00	P384,000.00		Change in title of activity and adjustment of budget.
PS3-021	Procurement of Venue with Board and Lodging for Conduct of Training on M&E Core Process 3&4 (Cluster 3)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2023 - OPDNTF (Continuing Fund)	P384,000.00	P384,000.00		Change in title of activity and adjustment of budget.
PS3-025	Procurement of Polo Shirts	PS-Policy Research and Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023 - PRP (Continuing Fund)	P162,000.00	P162,000.00		Adjustment of budget, originally P195,000.00 and change of delivery to June 2024.
PS3-029	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 4)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- OPDNTF (Continuing Fund)	P360,000.00	P360,000.00		
PS3-030	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 5)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2023- OPDNTF (Continuing Fund)	P360,000.00	P360,000.00		
PS3-031	Procurement of venue with board and lodging for conduct of Training on M&E Core Process 3&4 (Cluster 6)	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023- OPDNTF (Continuing Fund)	P360,000.00	P360,000.00		
	TO BE DELETED														
PS3-002	Procurement of Venue with Board and Lodging for the Conduct of validation workshop	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	(P360,000.00)	(P360,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Activity was conducted within the Central Office.
PS3-004	Procurement of Venue with Board and Lodging for the Conduct of consultation/data gathering	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024 - PRP (Current Fund)	(P72,000.00)	(P72,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Change in activity design that will not be needing the procurement of venue.
PS3-009	Procurement of Venue with Board and Lodging for the Conduct of Validation workshop and consultation	PS-Policy Research and Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2023 - PRP (Continuing Fund)	(P368,000.00)	(P368,000.00)		As per PS-PRDD memo dtd. April 29, 2024, for cancellation. Activity was conducted in a DepEd venue (Cebu Ecotech)
TOTAL												P2,394,000.00	P2,394,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,394,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,394,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P162,000.00
Lease of Real Property (NP-LRP)	P2,232,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,394,000.00

DEFINITION

Remarks

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- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Education Management Information System Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Data Management														
P54-013	Procurement of venue with Board and Lodging for the conduct of the Planning Service and PPRD Year-End Assessment	PS-Education Management Information System Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023 - PAWS (Continuing Fund)	P1,000,000.00	P1,000,000.00		Original PAP Code: P54-010
TOTAL											P1,000,000.00	P1,000,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,000,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	End Point Security Solution														
ICTS3-020	Procurement of End Point Security Solution	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-DCP(Current Fund)	P3,000,000.00	P3,000,000.00		
	Next Generation Firewall License														
ICTS3-021	Procurement of Next Generation Firewall License	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2023-DCP(Continuing Fund)	P7,000,000.00	P7,000,000.00		
											TOTAL	P10,000,000.00	P10,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P10,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P10,000,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : FS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
	TO BE DELETED															
FS1-001	Procurement of Venue with Board and Lodging for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P600,000.00)	(P600,000.00)		As per FSOD-2024-095 dtd. April 5, 2024, request for cancellation; as per the instruction of the Office of the Undersecretary of Finance, this office will get involved in the Mid-Year activity of Budget Division.	
FS1-002	Procurement of DepEd Customized Dri-fit Shirt for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P33,750.00)	(P33,750.00)		As per FSOD-2024-095 dtd. April 5, 2024, request for cancellation; the procurement of such goods can be considered in the conduct of a National Activity in which this office will not perform.	
FS1-003	Procurement of DepEd Jacket for the Performance Review and Evaluation Workshop of Finance Service - Office of the Director	FS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24			Feb-24	Mar-24	2024-GMS(Current Fund)	(P48,750.00)	(P48,750.00)		As per FSOD-2024-095 dtd. April 5, 2024, request for cancellation; the procurement of such goods can be considered in the conduct of a National Activity in which this office will not perform.	
FS1-006	Procurement of Venue with Board and Lodging for the One-Time Cleansing of Property, Plant, and Equipment of Accounting Division and Asset Management Division	FS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	Aug-24	2024-GMS(Current Fund)	(P240,000.00)	(P240,000.00)		As per FSOD-2024-095 dtd. April 5, 2024, request for cancellation; there is already an ongoing coordination between Finance Service - Accounting Division and Admin Service - Asset Management Division in the cleansing of Property, Plant. Hence, activity will no longer be pursued.
TOTAL											(P922,500.00)	(P922,500.00)	P0.00			

Type of Contract	Total
Goods & Services (GS)	(P922,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P922,500.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P82,500.00)
Lease of Real Property (NP-LRP)	(P840,000.00)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															(P922,500.00)

DEFINITION

Remarks

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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (FS-Employee Account Management Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : FS-Employee Account Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Automatic Payroll Deduction System (APDS)														
F55-002	Procurement of Venue with Board and Lodging for Orientation on Automatic Payroll Deduction System (APDS) and APDS Accreditation/Re-Accreditation, Processes and Documentary/ Reportorial Requirements.	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
F55-003	Procurement of Venue with Board and Lodging for Orientation on Automatic Payroll Deduction System (APDS) and APDS Accreditation/Re-Accreditation, Processes and Documentary/ Reportorial Requirements (Resource Persons)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P60,000.00	P60,000.00		
F55-004	Procurement of Venue with Board and Lodging for Writeshop on the Enhanced Guidelines on Automatic Payroll Deduction System and its Accreditation/Re-Accreditation Policy - (Review and Recommendations)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P320,000.00	P320,000.00		
F55-005	Procurement of Venue with Board and Lodging for Finalization of the Draft Enhanced Guidelines on Automatic Payroll Deduction System and Accreditation/Re-Accreditation Policy.	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P352,000.00	P352,000.00		
F55-006	Procurement of Venue with Board and Lodging for Validation of Central and Regional APDS Task Forces on the Resolutions to Issues and Concerns on Loans, Premium Remittances, and Amendment/s to the Terms and Conditions of the APDS Accreditation (TCAA).	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
	Procurement of venue with board and lodging for the Workshop and Monitoring on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Clusters 1-8														
F55-007	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 1 (Reg. I & CAR)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P736,000.00	P736,000.00		
F55-008	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 2 (Region II and III)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P904,000.00	P904,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
F55-009	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 3 (Reg. IV-A & V)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-GMS(Current Fund)	P1,072,000.00	P1,072,000.00		
F55-010	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 4 (Reg. IV-B & NCR)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P760,000.00	P760,000.00		
F55-011	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 5 (Reg. VI and VIII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P1,024,000.00	P1,024,000.00		
F55-012	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 6 (Reg. IX & VII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P880,000.00	P880,000.00		
F55-013	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 7 (Reg. XI & XII)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P760,000.00	P760,000.00		
F55-014	Procurement of Venue with Board and Lodging for Workshop on the Reconciliation Processes and Reports of the GSIS Premium Deficiencies and other matters - Cluster 8 (Reg. CARAGA & X)	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P832,000.00	P832,000.00		
F55-015	Hiring of Highly Technical Consultant (IT Expert)	FS-Employee Account Management Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
F55-016	Procurement of Venue with Board and Lodging for EAMD FY 2024 Year-End Performance Review and Assessment	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
F55-017	Procurement of Venue with Board and Lodging for EAMD FY 2024 Mid-Year Planning Workshop	FS-Employee Account Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-GMS(Current Fund)	P176,000.00	P176,000.00		
											TOTAL	P10,220,000.00	P10,220,000.00	P0.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Type of Contract	Total
Goods & Services (GS)	P9,740,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P480,000.00
Grand Total	P10,220,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P480,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P9,740,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P10,220,000.00

DEFINITION

Remarks

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Component 1: Supporting teachers and school leaders in improving teaching practices														
PMS1-005	A 3-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P40,805,820.00	P40,805,820.00		World Bank Procurement Regulation; revision of project title.
PMS1-006	A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,102,860.00	P1,102,860.00		World Bank Procurement Regulation; change of mode of procurement.
	Component 2: Provision of appropriate materials for the multiple learning delivery modalities for effective teaching and learning														
PMS1-017	Supply and Delivery of 45,000 Tablets for TEACEP	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Bidding (RFB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP (Current Fund)	P472,500,000.00	P472,500,000.00		World Bank Procurement Regulation; change of mode of procurement and project title
PMS1-020	A 1-year contract for the Project Advisor for BARM of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement.
PMS1-021	A 1-year contract for the Project Manager of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,800,000.00	P1,800,000.00		World Bank Procurement Regulation; change of mode of procurement.
PMS1-022	A 1-year contract for the Procurement Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement.
PMS1-023	A 1-year contract of Financial Management Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP (Current Fund)	P1,350,000.00	P1,350,000.00		World Bank Procurement Regulation; change of mode of procurement.
											TOTAL	P520,258,680.00	P520,258,680.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P472,500,000.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Quality and Cost-based Selection - Request for Proposal (QCBS- RFP)	P40,805,820.00

Type of Contract	Total
Consulting Services (CS)	P47,758,680.00
Grand Total	P520,258,680.00

Mode of Procurement	TOTAL
Individual Consultant Selection (INDV)	P6,952,860.00
Request for Bidding (RFB)	P472,500,000.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P520,258,680.00

DEFINITION

Remarks

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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 5

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
ProcMS3-001	Procurement of Venue with Board and Lodging for the CY 2024 Training on Republic Act (R.A.) 9184 and its 2016 Revised Implementing Rules and Regulations for the Department of Education	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24				Mar-24	Apr-24	2024-GMS (Current Fund)	P900,000.00	P900,000.00		As per OM-BACSD-2024-0375 dtd. May 10, 2024, amendatory of project title from "Procurement of Venue with Board and Lodging for the CY 2024 Seminar on Republic Act (R.A.) 9184 and its 2016 Revised Implementing Rules and Regulations for the Department of Education"
TOTAL												P900,000.00	P900,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P900,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P900,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P900,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P900,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
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