



Republika ng Pilipinas

Department of Education

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

MEMORANDUM

OUPRO No. 3375, s. 2024

FOR : **PETER IRVING C. CORVERA**
Undersecretary
Head of Procuring Entity

FROM : 
ATTY. GERARD L. CHAN, CESO I
Undersecretary for Procurement

SUBJECT : **CY 2024 Supplemental Annual Procurement Plan (APP) 6**

DATE : September 30, 2024

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.¹ Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”² Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Supplemental APP 6 for CY 2024 of the Department of Education – Central Office with a total amount of PhP847,932,383.18.

The Supplemental APP 6 for CY 2024 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz*:

1. Bureau of Curriculum Development - Curriculum Standards Development Division;
2. Bureau of Learning Resources - Learning Resources Production Division;
3. Bureau of Learning Resources - Quality Assurance Division;

¹ Republic Act No. 9184, Section 7.

² *Id.* at Section 7.4.



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4. Bureau of Learning Resources - Cebu;
5. Bureau of Learning Delivery - Teaching and Learning Division;
6. Bureau of Alternative Education - Program Management and System Development Division;
7. Bureau of Human Resource and Organizational Development - Employee Welfare Division;
8. Bureau of Human Resource and Organizational Development - Human Resource Development Division;
9. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
10. Teacher Education Council Secretariat;
11. Bureau of Learner Support Services - School Health Division;
12. School Infrastructure and Facilities - Education Facilities Division;
13. Legal and Legislative Affairs - Office of the Undersecretary;
14. Legal Service - Office of the Director;
15. Sites Titling Office;
16. Administrative Service - Office of the Director;
17. Administrative Service - Asset Management Division;
18. Administrative Service - Cash Division;
19. Administrative Service - Baguio Teachers Camp;
20. Project Management Service - Office of the Director;
21. Project Management Service - Project Management Division;
22. Procurement Management Service - Procurement Planning and Management Division;
23. Procurement Management Service - BAC Secretariat Division;

CANCELLED PROJECTS, kindly refer to attached Annex A.

1. Public Affairs Service - Office of the Director;
2. Public Affairs Service - Communications Division;
3. Bureau of Learning Resources - Office of the Director;
4. Bureau of Learning Resources - Learning Resources Production Division;
5. Bureau of Learning Resources - Quality Assurance Division;
6. Bureau of Learning Resources - Cebu;
7. Bureau of Learning Delivery - Student Inclusion Division;
8. Bureau of Human Resource and Organizational Development - Organization Effectiveness Division;
9. National Educators Academy of the Philippines - Baguio;
10. Teacher Education Council Secretariat;
11. Disaster Risk Reduction and Management Service;
12. Bureau of Learner Support Services - School Health Division;
13. Bureau of Learner Support Services - Youth Formation Division;
14. School Infrastructure and Facilities - Office of the Undersecretary;
15. Legislative Liaison Office;
16. Sites Titling Office;
17. Administration - Office of the Undersecretary;
18. Planning Service - Education Management Information System Division;
19. Information and Communications Technology Service - Office of the Director;
20. Information and Communications Technology Service - Solutions Development Division;
21. Information and Communications Technology Service - User Support Division; and

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22. Project Management Service - Office of the Director.

The procurement projects of the abovementioned units are as indicated in their respective supplemental PPMPs that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.³

Respectfully submitted for the consideration and possible approval of the Undersecretary as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2024-188, dated August 9, 2024.⁴

BGB *Ased*
[PPMD/AGS/BTA/TSF/DRO]

³ 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184, Appendix 2 per GPPB Circular 08-125.

⁴ Designation of Undersecretary Peter Irving C. Corvera as Head of Procuring Entity, Department of Education Central Office. Amending OO-OSEC-2023-267 Re Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Annex A

Office	PAP Code	Project Title	Amount
Public Affairs Service - Office of the Director	PAS1-001	Layout, Printing and Delivery of MATATAG Coffee Table Book	P3,000,000.00
	PAS1-003	Procurement of Venue with Board and Lodging for the Conduct of PAS Year-end Evaluation and Operational Planning	300,000.00
Public Affairs Service - Communications Division	PAS2-011	Procurement of Venue w/ Board and Lodging for the Training on Mobile Photography and Photojournalism	120,000.00
	PAS2-012	Procurement of Venue w/ Board and Lodging for the Mobile Journalism Training	150,000.00
Bureau of Learning Resources - Office of the Director	BLR1-004	Procurement of Certificate Holders	35,000.00
	BLR1-005	Procurement of paperweights (acrylic)	45,000.00
Bureau of Learning Resources - Learning Resources Production Division	BLR2-009	Provision of Special Reading Resource Packages for Habit and Hobby Readers	85,356,950.00
	BLR2-021	Procurement of Hauling and Delivery Services for Various LRs (Carmona Warehouse)	10,023,688.00
Bureau of Learning Resources - Quality Assurance Division	BLR3-011	Procurement of the Subscription of Softwares for Learning Resources Portal for Kids Application	58,100.00
Bureau of Learning Resources - Cebu	BLR4-009	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Transpac Carmona Warehouse	15,461,924.37

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Bureau of Learning Delivery Student Inclusion Division	of -	BLD3-039	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	216,000.00
Bureau of Human Resource and Organizational Development - Organization Effectiveness Division	of -	BHROD4-008	Procurement of venue with board and Lodging for the OED Midterm Planning Workshop	160,000.00
National Educators Academy of the Philippines - Baguio	-	NEAP4-010	Procurement of services for the Land Area Survey	630,000.00
Teacher Education Council Secretariat		TECS-003	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
		TECS-004	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	300,000.00
		TECS-005	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	300,000.00
		TECS-006	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
		TECS-007	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
		TECS-008	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	300,000.00
		TECS-009	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
		TECS-010	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
		TECS-018	Procurement of Venue with Board and Lodging for the	300,000.00

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		Guidelines Consultations (Mindanao Cluster)	
	TECS-025	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
	TECS-026	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
	TECS-027	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	300,000.00
	TECS-028	Procurement of Venue with Board and Lodging for the for the Monitoring and Evaluation Tool Final Technical Review	180,000.00
	TECS-029	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	300,000.00
	TECS-030	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
	TECS-031	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
	TECS-032	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	300,000.00
	TECS-033	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	180,000.00
	TECS-035	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	300,000.00
	TECS-036	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
	TECS-037	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
	TECS-038	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	300,000.00

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	TECS-039	Procurement of Venue with Board and Lodging for the Policy Final Technical Review	120,000.00
	TECS-042	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	300,000.00
	TECS-043	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	300,000.00
	TECS-044	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	300,000.00
	TECS-045	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	300,000.00
	TECS-046	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	180,000.00
Disaster Risk Reduction and Management Service	DRRMS-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop for the Enhancement of DepEd Central Office Public Service Continuity Plan	880,000.00
	DRRMS-007	Procurement of Venue with Board and Lodging for the Conduct of the 8th National Climate Change Conference 2024	1,650,000.00
	DRRMS-010	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 1	650,000.00
	DRRMS-011	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 2	650,000.00
	DRRMS-012	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 3	750,000.00

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	DRRMS-013	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 4	700,000.00
	DRRMS-014	Procurement of Venue with Board and Lodging for the Conduct of a DRRM and CCAM Research Colloquium	1,450,000.00
	DRRMS-022	Procurement of Office Furniture for MATATAG Center	428,350.00
Bureau of Learner Support Services - School Health Division	BLSS2-050	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	1,850,000.00
	BLSS2-053	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	2,280,000.00
Bureau of Learner Support Services - Youth Formation Division	BLSS4-001	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formators Competency Framework	300,000.00
	BLSS4-002	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formators Competency Framework	800,000.00
	BLSS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	300,000.00
	BLSS4-004	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	1,000,000.00

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	BLSS4-008	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy Guidelines on the Career Guidance Program	800,000.00
	BLSS4-009	Procurement of Venue with Board and Lodging for the Capacity Building on Leadership and Skills Development for National Federation of Supreme Secondary Learner Government (NFSSLG)	600,000.00
	BLSS4-010	Procurement of Venue with Board and Lodging for the YFD Mid-year Field Program Implementation Review	500,000.00
School Infrastructure and Facilities - Office of the Undersecretary	USEC2-001	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment and Planning Workshop	1,034,000.00
Legislative Liaison Office		Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for Republic Act No. 11480 An Act Amending Section 3 Of Republic Act No. 7797, Otherwise Known As "An Act To Lengthen The School Calendar From Two Hundred (200) Days To Not More Than Two Hundred Twenty (220) Class Days"	320,000.00
	LLO-003	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT NO. 11168 An Act Allowing Home Economics Graduates To Teach Home Economics Subjects And Home Economics-Related Technical- Vocational Subjects In All Public And Private Elementary And	320,000.00

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		Secondary Educational Institutions, Respectively, Consistent With Section 8 Of Republic Act No. 10533 Or The Enhanced Basic Education Act Of 2023	
	LLO-004	Procurement of venue with Board and Lodging for the conduct of Writeshop/workshop and refinement on the Formulation of the Proposed Implementing Rules and Regulations for REPUBLIC ACT No. 11394 An Act Mandating Public and Private Educational Institutions to Provide Neutral Desks to Students	320,000.00
	LLO-005	Procurement of venue with board and lodging for the conduct of National Conference on DepEd's Legislative Agenda for the 19th & 20th Congresses	1,080,000.00
Sites Titling Office	STO-001	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Mid year)	200,000.00
	STO-004	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 2)	1,420,000.00
	STO-005	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Visayas Cluster)	1,480,000.00
	STO-006	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Mindanao Cluster)	1,180,000.00

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Administration - Office of the Undersecretary	USEC1- 002	Procurement of Office Storage Cabinet	120,000.00
	USEC1- 003	Procurement of Highspeed Scanner	199,960.00
Planning Service - Education Management Information System Division	PS4-001	Purchase of Printers	55,824.67
Information and Communications Technology Service - Office of the Director	ICTS1- 002	Hiring of Highly Technical Consultant for ICT Policy Writer	960,000.00
Information and Communications Technology Service Solutions Development Division	ICTS2- 004	Procurement of Geographic Information System Licenses for One year	16,985,059.00
	ICTS2- 005	Procurement of AI Assisted Support Software Licenses for One year	1,700,000.00
	ICTS2- 007	Procurement of Database Management Software Licenses	400,000.00
	ICTS2- 008	Procurement of System Development Support Applications	900,000.00
	ICTS2- 010	Hiring of Highly Technical Consultant for Vulnerability and Penetration Testing	480,000.00
	ICTS2- 011	Hiring of Highly Technical Consultant for the enhancement of the National Education Portal	3,000,000.00
	ICTS2- 012	Procurement of Consulting Services for the development of Payroll System	10,000,000.00
	ICTS2- 013	Hiring of Highly Technical Consultant for MATATAG Portal	480,000.00
	ICTS2- 014	Hiring of Highly Technical Consultant for Enterprise Resource Planning	480,000.00
	ICTS2- 015	Hiring of Highly Technical Consultant for Cybersecurity Incident Response and Disaster Recovery	480,000.00

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	ICTS2-016	Hiring of Highly Technical Consultant for the development of Cybersecurity Competency Framework	480,000.00
Information and Communications Technology Service - User Support Division	ICTS4-005	Hiring of Highly Technical Consultant for Training Specialist	960,000.00
Project Management Service - Office of the Director	PMS1-005	A 3-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	40,805,820.00
	PMS1-006	A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)	1,102,860.00
	PMS1-007	Procurement of venue with board and lodging for the Conduct of Training of Trainers (ToT) for BARMM Coaching Program to facilitate training of potential coaches on literacy and numeracy instruction	540,000.00
	PMS1-008	Procurement of venue with board and lodging for the Conduct of Training for Potential Coaches for BARMM	2,890,000.00
	PMS1-009	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Learning Action Cell (LAC) to facilitate the training of learning action cell potential trainers focused on literacy and numeracy instruction for BARMM	540,000.00
	PMS1-010	Procurement of venue with board and lodging for the Conduct of Training for project-developed Learning Action Cell (LAC) Modules	2,890,000.00
	PMS1-011	Procurement of venue with board and lodging for the Conduct of Training of Trainers for school heads on instructional leadership on multiple learning delivery modalities	380,000.00
	PMS1-012	Procurement of venue with board and lodging for the	2,130,000.00

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		Conduct of Training for instructional leadership on school heads	
	PMS1-013	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Education Program Supervisor (EPS) and Public School District Supervisor (PSDS) on instructional leadership on multiple learning delivery modalities	380,000.00
	PMS1-014	Procurement of venue with board and lodging for the Conduct of Training on instructional leadership for EPS and PSDS	490,000.00
	PMS1-015	Subscription of ICT Software - Interactive Online eBook	3,308,580.00
	PMS1-016	Subscription of ICT Software - Interactive Learning Platform	601,560.00
	PMS1-017	Supply and Delivery of 45,000 Tablets for TEACEP	472,500,000.00
	PMS1-018	Procurement of venue with board and lodging for the Conduct of Capacity Development for Curriculum and Teaching (CT) on Project Research and Data Analytics	250,000.00
	PMS1-019	Procurement of venue with board and lodging for the Conduct of Training for NEAP personnel, EPS, PSDS and others who will collect and analyze feedback data	800,000.00
	PMS1-020	A 1-year contract for the Project Advisor for BARMM of TEACEP	1,350,000.00
	PMS1-021	A 1-year contract for the Project Manager of TEACEP	1,800,000.00
	PMS1-022	A 1-year contract for the Procurement Specialist of TEACEP	1,350,000.00
	PMS1-023	A 1-year contract of Financial Management Specialist of TEACEP	1,350,000.00
	PMS1-024	Procurement of Printers for Project Management Team	155,106.00
	PMS1-025	Procurement of Laptops for Project Management Team	1,799,964.00

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	PMS1-026	A 4-year contract of a Consultancy Services to Conduct Independent Verification for TEACEP	5,250,000.00
	PMS1-027	A 4-year contract of a Consultancy Services to Conduct Impact Evaluation for TEACEP	7,895,475.00
TOTAL			P734,599,221.04

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Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 6
as of September 30, 2024

PAP Code	Name of End-User/ PMD	Total Budget Estimates																TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)	Request for Bidding (RFB)		Request for Quotation (RFQ)
CURRICULUM AND TEACHING																			
BCD2	Bureau of Curriculum Development - Curriculum Standards Development Division						3,980,000.00												3,980,000.00
BLR2	BLR-Learning Resources Production Division	82,356,533.00					111,198,763.00			34,872,000.00									228,427,296.00
BLR3	Bureau of Learning Resources - Quality Assurance Division						24,576,000.00			5,600,000.00									30,176,000.00
BLR4	Bureau of Learning Resources - Cebu	69,729,347.53					25,000,000.00												94,729,347.53
BLD2	Bureau of Learning Delivery - Teaching and Learning Division	13,800,000.00								13,456,000.00									17,256,000.00
BAE3	Bureau of Alternative Education - Program Management and System Development Division									196,000.00									196,000.00
HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT																			
BHROD2	Bureau of Human Resource and Organizational Development - Employee Welfare Division	7,980,000.00							625,000.00	1,758,500.00									10,363,500.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates															TOTAL		
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)		Request for Bidding (RFB)	Request for Quotation (RFQ)
BHR03	Bureau of Human Resource and Organizational Development - Human Resource Development Division	31,250,000.00								P480,000.00									31,730,000.00
BHR04	Bureau of Human Resource and Organizational Development - Organization Effectiveness Division							300,000.00	P360,000.00										660,000.00
TECS	Teacher Education Council Secretariat	5,500,000.00						665,000.00	P4,070,000.00										10,235,000.00
OPERATIONS																			
BL52	Bureau of Learner Support Services - School Health Division								P6,136,000.00										6,136,000.00
SCHOOL INFRASTRUCTURE AND FACILITIES																			
SIF1	Education Facilities Division	32,014,599.65																	32,014,599.65
LEGAL AND LEGISLATIVE AFFAIRS																			
USEC7	Undersecretary								384,550.00										384,550.00
LS1	Legal Service - Office of the Director							739,200.00	208,600.00										947,800.00
STO	Sites Titling Office						13,560,000.00		2,800,000.00										16,360,000.00
ADMINISTRATION																			
AdmS1	Administrative Service - Office of the Director	46,031,275.00																	46,031,275.00
AdmS2	Asset Management Division							395,500.00											395,500.00
AdmS3	Cash Division						P462,000.00												462,000.00
AdmS6	Baguio Teachers Camp	1,500,000.00																	1,500,000.00
FINANCE																			
PMS1	Project Management Division - Office of the Director								780,000.00										780,000.00
PMS3	Project Management Service-Project Management Division	3,308,580.00						601,560.00	1,590,000.00				6,800,970.00	5,002,860.00	13,145,475.00	283,943,070.00			314,392,515.00

PAP Code	Name of End-User/ PMO	Total Budget Estimates																TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Adjacent or Contiguous)	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Individual Consultant Selection (INDV)	Consultants Qualification Selection (CQS)	Request for Bidding (RFB)		Request for Quotation (RFQ)
PROCUREMENT MANAGEMENT SERVICE																			
ProcMS2	Procurement Planning and Management Division								200,000.00										200,000.00
ProcMS3	BAC Secretariat Division							575,000.00											575,000.00
TOTAL		293,470,335.18	-	-	-	-	178,314,763.00	462,000.00	4,097,260.00	62,695,650.00	-	-	-	6,800,970.00	5,002,860.00	13,145,475.00	283,943,070.00	-	847,932,383.18

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Prepared by:
Suzette T. Gannaban-Medina
MARIA TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD *MS*

Reviewed by:
Rhoan Orebias
Atty. RHOAN OREBIAS
Director IV
Procurement Management Service (ProcMS)

Gerard L. Chan-Ceso I
Atty. GERARD L. CHAN-CESO I
Undersecretary
Procurement

Recommended for Approval:
For the Bids and Awards Committee
BIDS AND AWARDS COMMITTEE I & III
Alma Ruby C. Torio
ASec. ALMA RUBY C. TORIO
Chairperson

BIDS AND AWARDS COMMITTEE II
Dexter A. Galban
ASec. DEXTER A. GALBAN
Chairperson

BIDS AND AWARDS COMMITTEE IV
Malcolm S. Garma
ASec. MALCOLM S. GARMA
Chairperson

Approved by:
Peter Irving C. Corvera
PETER IRVING C. CORVERA
Undersecretary
Head of Procuring Entity

BIDS AND AWARDS COMMITTEE V
Suzette T. Gannaban-Medina
Dir. SUZETTE T. GANNABAN-MEDINA
Chairperson

BIDS AND AWARDS COMMITTEE VI
Janiry Datukan
ASec. JANIRY DATUKAN
Chairperson

DEPARTMENT OF EDUCATION (PAS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : PAS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	MATATAG Coffee Table Book														
PAS1-001	Layout, Printing and Delivery of MATATAG Coffee Table Book	PAS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-EICS(Current Fund)	(P3,000,000.00)	(P3,000,000.00)		As per PAS-OD-2024-073 dtd. September 11, 2024, cancelled due to realignment of priority communication programs and the anticipated transition of the new administration.
	PAS Year-end Evaluation and Operational Planning														
PAS1-003	Procurement of Venue with Board and Lodging for the Conduct of PAS Year-end Evaluation and Operational Planning	PAS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-EICS(Current Fund)	(P300,000.00)	(P300,000.00)		As per PAS-OD-2024-073 dtd. September 11, 2024, cancelled due to realignment of priority communication programs and the anticipated transition of the new administration.
											TOTAL	(P3,300,000.00)	(P3,300,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P3,300,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P3,300,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P3,000,000.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P300,000.00)
Two Failed Biddings (NP-ZFB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Grand Total	(P3,300,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

DEPARTMENT OF EDUCATION (PAS - Communications Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : PAS - Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i> Strategic Communication and Public Assistance Trainings														
PAS2-011	Procurement of Venue w/ Board and Lodging for the Training on Mobile Photography and Photojournalism	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-EICS(Current Fund)	(P120,000.00)	(P120,000.00)		As per PAS-CD memo dtd. September 19, 2024, cancelled; activities shall be executed through applicable alternative mode/s such as direct payment of cash advance.
PAS2-012	Procurement of Venue w/ Board and Lodging for the Mobile Journalism Training	PAS - Communications Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-EICS(Current Fund)	(P150,000.00)	(P150,000.00)		As per PAS-CD memo dtd. September 19, 2024, cancelled; activities shall be executed through applicable alternative mode/s such as direct payment of cash advance.
TOTAL											(P270,000.00)	(P270,000.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P270,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P270,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P270,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Grand Total	(P270,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGePs.

DEPARTMENT OF EDUCATION (BCD-Curriculum Standards Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BCD-Curriculum Standards Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

Curriculum Standards Development Division															
BCD2-014	Procurement of venue with board and lodging for the conduct of Development of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		Change of mode of procurement from NP-LRP to NP-A-to-A and delivery date from September to October.
BCD2-015	Procurement of venue with board and lodging for the conduct of Validation of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24			Oct-24	Nov-24	2024 - BEC (Current Fund)	P900,000.00	900,000.00		Change of mode of procurement from NP-LRP to NP-A-to-A and delivery date from September to November.
BCD2-016	Procurement of venue with board and lodging for the conduct of Finalization of Monitoring and Evaluation Guidelines on Comprehensive Sexuality Education	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Oct-24			Nov-24	Dec-24	2024 - BEC (Current Fund)	P1,100,000.00	1,100,000.00		Change of mode of procurement from NP-LRP to NP-A-to-A and delivery date from September to December.
BCD2-017	Procurement of venue with board and lodging for the conduct of Alignment of Financial Education Concept with the MATATAG K to 10 Curriculum	BCD-Curriculum Standards Development Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24			Oct-24	Nov-24	2024 - BEC (Current Fund)	P880,000.00	880,000.00		Change of mode of procurement from NP-LRP to NP-A-to-A and delivery date from September to November.

TOTAL											P3,980,000.00	P3,980,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P3,980,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,980,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P3,980,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,980,000.00

DEFINITION

Remarks

TL:  PIC: 
24 (500-2521)

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 
2024-01-20

DEPARTMENT OF EDUCATION (BLR-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLR-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED Management and Administration of Learning Resources (MALR)														
BLR1-004	Procurement of Certificate Holders	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	(P35,000.00)	(P35,000.00)		As per BLR-2024-08-1630 dtd. Aug 12, 2024, cancelled; for further assessment of the projects.
BLR1-005	Procurement of paperweights (acrylic)	BLR-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2023 MALR Continuing Fund	(P45,000.00)	(P45,000.00)		As per BLR-2024-08-1630 dtd. Aug 12, 2024, cancelled; for further assessment of the projects.
TOTAL											(P80,000.00)	(P80,000.00)	(P0.00)		

Type of Contract	Total
Goods & Services (GS)	(P80,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P80,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P80,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P80,000.00)

DEFINITION

Remarks

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-008	Procurement of Services for the Development of the MATATAG E-Library Portal	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	FY 2024 TX and IMs Current Fund	P60,000,000.00	P60,000,000.00		Change of type of contract from Goods & Services to Consulting Services and source of fund.
BLR2-022	Procurement of Services for the Quality Assurance of Grades 2, 5, and 8 Textbooks (TXs) and Teacher's Manuals (TMs)	BLR-Learning Resources Production Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	FY 2023 TBIMs Continuing Funds	P35,195,840.00	P35,195,840.00		
				Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	FY 2024 Textbooks and other IMs Funds	P75,367,360.00	P75,367,360.00		
BLR2-023	Procurement of Venue with Board and Lodging for the Conduct of the Evaluation Workshop of Grades 2, 5, and 8 Textbooks and Teacher's Manuals (Wave 1)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	FY 2024 Textbooks and other IMs Funds	P15,264,000.00	P15,264,000.00		
BLR2-024	Procurement of Venue with Board and Lodging for the Conduct of the Evaluation Workshop of Grades 2, 5, and 8 Textbooks and Teacher's Manuals (Wave 2)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	FY 2024 Textbooks and other IMs Funds	P9,888,000.00	P9,888,000.00		
BLR2-025	Procurement of Venue with Board and Lodging for the Conduct of the Review Workshop of Revised Grades 2, 5, and 8 Textbooks and Teacher's Manuals	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	FY 2024 Textbooks and other IMs Funds	P4,860,000.00	P4,860,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLR2-026	Procurement of Venue with Board and Lodging for the Conduct of the Workshop on the Final Checking of Grades 2, 5, and 8 Textbooks and Teacher's Manuals	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	FY 2024 Textbooks and other IMs Funds	P4,860,000.00	P4,860,000.00		
BLR2-027	Procurement of Hauling and Delivery Services for Various LRs - Carmona Warehouse (Regions I, II, CAR, IV-B and V)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24			Oct-24	Nov-24	FY 2023 TBIMs Continuing Funds	P635,563.00	P635,563.00		
BLR2-028	Procurement of Hauling and Delivery Services for Various LRs - Carmona Warehouse (Regions VI, VII, VIII, IX, X, XII and Caraga)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	FY 2023 TBIMs Continuing Funds	P13,840,427.00	P13,840,427.00		Originally, from APP Code BLR2-021 with changes in Project Title, Mode of Procurement, Estimated Budget, and Schedule of Delivery.
BLR2-029	Procurement of Hauling and Delivery Services for Various LRs - Carmona Warehouse (Regions XI and XII-BARMM)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	FY 2024 Textbooks and other IMs Funds	P8,516,106.00	P8,516,106.00		
	TO BE DELETED														
BLR2-009	Provision of Special Reading Resource Packages for Habit and Hobby Readers	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	FY 2023 TX-IMs Continuing Fund	(P85,356,950.00)	(P85,356,950.00)		As per BLR-2024-09-1794 dtd. September 5, 2024; cancelled, intends to reallocate the budget of this to priority projects, based on the current needs of the Department.
BLR2-021	Procurement of Hauling and Delivery Services for Various LRs (Carmona Warehouse)	BLR-Learning Resources Production Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY 2023 IMs Continuing Fund	(P10,023,688.00)	(P10,023,688.00)		As per BLR-204-09-1833 dtd. September 11, 2024; cancelled due to hauling and delivery made by Military personnel.
											TOTAL	P228,427,296.00	P228,427,296.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P57,864,096.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P170,563,200.00
Grand Total	P228,427,296.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P82,356,533.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

DEPARTMENT OF EDUCATION (BLR-Quality Assurance Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLR-Quality Assurance Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks and other Instructional Materials</i>														
BLR3-016	Procurement of Services for the Quality Assurance of Textbooks (TXs) and Teacher's Manuals (TMs) for the MATATAG Curriculum	BLR-Quality Assurance Division	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Oct-24			Nov-24	Dec-24	FY 2024 Textbooks and other IWS Funds	P24,576,000.00	P24,576,000.00		
BLR3-017	Procurement of Venue with Board and Lodging for the Conduct of the Evaluation Workshop of Textbooks and Teacher's Manuals for the MATATAG Curriculum	BLR-Quality Assurance Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	FY 2024 Textbooks and other IWS Funds	P5,600,000.00	P5,600,000.00		
	<i>TO BE DELETED</i>														
BLR3-011	Procurement of the Subscription of Softwares for Learning Resources Portal for Kids Application	BLR-Quality Assurance Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24			Apr-24	May-24	FY 2024 Textbooks and other IWS Funds	(P58,100.00)	(P58,100.00)		As per BLR-2023-06-1279 dtd. June 28, 2024, cancelled; as per advise of the Accounting Division and the Commission on Audit, it was confirmed that BLR can purchase the said software using a personal credit card, subject to reimbursement.
											TOTAL	P30,176,000.00	P30,176,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,600,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P24,576,000.00
Grand Total	P30,176,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P24,576,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,600,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P30,176,000.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning Tools and Equipment - Science and Mathematics Equipment														
BLR4-011	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Metromobilia Corporation Warehouse (FY2021 SME Lots 9 & 15)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-LTE-SME(Continuing Fund)	P34,729,347.53	P34,729,347.53		Increase of est. budget from P20,860,914.71 to P34,729,347.53 and delivery date from June to November.
BLR4-014	Procurement of Hauling and Delivery Services for the Delivery of Procured Science and Mathematics Equipment utilizing the FY 2021 Funds Stored at Transpac Carmona Warehouse to DepEd SDO (FY2021 SME - Luzon)	BLR-Cebu	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Sep-24			Oct-24	Nov-24	2023-LTE-SME(Continuing Fund)	P25,000,000.00	P25,000,000.00		Originally, from APP Code BLR4-009 with changes in project title, Mode of Procurement, Estimated Budget, and Schedule of Delivery.
BLR4-015	Procurement of Hauling and Delivery Services for the Delivery of Procured Science and Mathematics Equipment utilizing the FY 2021 Funds Stored at Transpac Carmona Warehouse to DepEd SDO (FY2021 SME Lots - Visayas and Mindanao)	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	2023-LTE-SME(Continuing Fund)	P35,000,000.00	P35,000,000.00		
	<i>TO BE DELETED</i>														
	Learning Tools and Equipment - Science and Mathematics Equipment														
BLR4-009	Procurement of Freight, Handling and Forwarding Services for the Delivery of procured Science and Mathematics Equipment utilizing the FY 2021 Funds stored at Transpac Carmona Warehouse	BLR-Cebu	No	Goods & Services (GS)	Competitive Bidding (CB)	Feb-24	Mar-24	Apr-24	May-24	Jun-24	2023-LTE-SME(Continuing Fund)	(P15,461,924.37)	(P15,461,924.37)		As per BLR memo dtd. September 26, 2024 and email clarification on Sept. 27, 2024, cancelled; bumped off for the projects relevant to the Learning Tools and Equipment (LTE) Program CY 2024.
											TOTAL	P94,729,347.53	P94,729,347.53	P0.00	

Type of Contract	Total
Goods & Services (GS)	P94,729,347.53
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P94,729,347.53

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P69,729,347.53
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P25,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
															P0.00
															P0.00
															P94,729,347.53

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLD-Teaching and Learning Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLD2-091	Procurement of Consulting Services on the Development of Video Lessons for DepEd Teachers in Reading, Science, and Mathematics Literacies for Key Stages 1-3 (Grades 2, 5, and 8)	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-BEC(Current Fund)	P6,900,000.00	P6,900,000.00		
BLD2-092	Procurement of Consulting Services on the Development of Video Lessons for DepEd Mentors in Reading, Science, and Mathematics Literacies for Key Stages 1-3 (Grades 2, 5, and 8)	BLD-Teaching and Learning Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-BEC(Current Fund)	P6,900,000.00	P6,900,000.00		
BLD2-093	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Development of the National Learning Camp Teaching and Learning Resources for Grades 4, 5, and 6	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P1,168,000.00	P1,168,000.00		
BLD2-094	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Validation and Revision of the National Learning Camp Teaching and Learning Resources for Grades 4, 5, and 6	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-BEC(Continuing Fund)	P1,120,000.00	P1,120,000.00		
BLD2-095	Procurement of Venue with Board and Lodging for the conduct of the Workshop on the Finalization of the National Learning Camp Teaching and Learning Resources for Grades 4, 5, and 6	BLD-Teaching and Learning Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-BEC(Continuing Fund)	P1,168,000.00	P1,168,000.00		
TOTAL												P17,256,000.00	P17,256,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,456,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P13,800,000.00
Grand Total	P17,256,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P13,800,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,456,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P17,256,000.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLD-Student Inclusion Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLD-Student Inclusion Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED Overhead														
BLD3-039	Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel	BLD-Student Inclusion Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-BEC(Current Fund)	(P216,000.00)	(P216,000.00)		Originally, "Procurement of venue with board and lodging on the Conduct of Mid-Year Performance Assessment of SID Personnel " correction of project title as per BLD memo dtd. July 29, 2024.
											TOTAL	(P216,000.00)	(P216,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P216,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P216,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P216,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P216,000.00)

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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2024-07-29

DEPARTMENT OF EDUCATION (Bureau of Alternative Education-Program Management and System Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Bureau of Alternative Education-Program Management and System Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	ALS PROGRAM MANAGEMENT														
BAE3-020	Procurement of 4 Scanner for Micro-certification Roll Out in ALS	BAE - Program Management and System Development Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-24			Nov-24	Dec-24	2024 FLO-ALS Current Fund	P196,000.00	P196,000.00		
											TOTAL	P196,000.00	P196,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P196,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P196,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P196,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P196,000.00

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program on Rewards and Incentives for Service Excellence (EPRAISE) for CY 2024														
BHROD2-007	Supply and Delivery of Gift Certificates for PRAISE CY 2024	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-GMS(Current Fund)	P7,980,000.00	P7,980,000.00		Adjustment of est. budget, originally P7,000,000.00.
	BHROD-EWD Payables for Various Activities Conducted in FY 2023														
BHROD2-027	Procurement of Venue w/ Catering Services for the 2024 Loyalty Awards Conferment Program	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P108,500.00	P108,500.00		
	Employee Welfare and Well-being (WaW) Program Implementation														
BHROD2-028	Procurement of Venue with Board and Lodging for the Pre-retirement Innovations and Options for Result Seminar	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P1,650,000.00	P1,650,000.00		
	Employee Welfare and Well-being (WaW) Program Implementation														
BHROD2-029	Procurement of Personalized Wristwatches for 2022 Loyalty Awardees	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P235,000.00	P235,000.00		
	Employee Welfare and Well-being (WaW) Program Implementation														
BHROD2-030	Procurement of Meals for the Conduct of DepEd CO Year-End Salu-Salo Together: A Thanksgiving Celebration (2-day Employee Christmas Bazaar)	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P180,000.00	P180,000.00		
	Employee Welfare and Well-being (WaW) Program Implementation														
BHROD2-031	Procurement of Meals for the Conduct of Elderly Filipino Week (Proc. 470, s. 1994)	BHROD-Employee Welfare Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P210,000.00	P210,000.00		
	Employee Welfare and Well-being (WaW) Program Implementation														
											TOTAL	P10,363,500.00	P10,363,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P10,363,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,363,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P7,980,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
															P0.00	
																P0.00
																P625,000.00
																P1,758,500.00
																P0.00
																P10,363,500.00

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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DEPARTMENT OF EDUCATION (BHROD-Human Resource Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BHROD-Human Resource Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD3-001	National Qualifying Examination for School Heads (NQESH) Procurement of Consultancy Services for the Online Administration and Management of the National Qualifying Examination for School Heads (NQESH)	BHROD-Human Resource Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-HRTD(Current Fund)	P31,250,000.00	P31,250,000.00		As per OM-OUHROD-2024-1934 dtd. September 12, 2024, change of procurement title, originally "Procurement of Consultancy Services for the Development of FY 2024 NQESH Online Test Administration and Management".
BHROD3-069	Results-based Performance Management System (RPMS) Procurement of Venue with Board & Loading for the Pilot Run of the National Training of Trainers (NTOT) for the Teacher Competency Assessors' Training	BHROD-Human Resource Development Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24				Aug-24	2024-GMS(Current Fund)	P480,000.00	P480,000.00		
TOTAL											P31,730,000.00	P31,730,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P480,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P31,250,000.00
Grand Total	P31,730,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P31,250,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P480,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P31,730,000.00

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- Estimated Budget** - Agency approved estimate of project/program costs
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DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BHROD-Organization Effectiveness Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BHROD4-004	Procurement of IEC Materials and Frame Implementation of RA 11032	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		Original title is "Procurement of IEC Materials".
BHROD4-012	Procurement of Venue with board & Lodging for the Review of RO and SDO Citizen's Charter for External Services	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-GMS(Current Fund)	P360,000.00	P360,000.00		
	<i>TO BE DELETED</i>														
BHROD4-008	Procurement of venue with board and Lodging for the OED Midterm Planning Workshop	BHROD-Organization Effectiveness Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-GMS(Current Fund)	(P160,000.00)	(P160,000.00)		As per BHROD-OED memo dtd. July 5, 2024, cancelled due to change of venue to Baguio Teachers Camp (BTC), making the previously arrangement of procuring a venue unnecessary.
											TOTAL	P660,000.00	P660,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P660,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P660,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P360,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P660,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (NEAP - Baguio) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : NEAP - Baguio

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED														
NEAP4-010	Procurement of services for the Land Area Survey	NEAP - Baguio	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	Apr-24			May-24	Jun-24	2023-HRTD(Continuing Fund)	(P630,000.00)	(P630,000.00)		As per NEAP-OD memo dtd. July 31, 2024, cancelled; due to the non-issuance of a resolution by Barangay Cabinet Hill to address the concerns of the residents about their right of way within the NEAP Facility grounds.
											TOTAL	(P630,000.00)	(P630,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P630,000.00)
Grand Total	(P630,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P630,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P630,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

T:  PIC: 

DEPARTMENT OF EDUCATION (Teacher Education Council Secretariat) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Teacher Education Council Secretariat

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Program for Teacher Education Council														
TECS-016	Procurement of Venue with Board and Lodging for the Consultative Workshop on Pre-Service Curriculum, Standards, and Outcomes	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P900,000.00	P900,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)" and est. budget is P300,000.00.
TECS-017	Procurement of Venue with Board and Lodging for the Review Workshops on Commission Memorandum Order (CMO) in Teacher Education	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P900,000.00	P900,000.00		Originally, project title is "Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)" and est. budget is P300,000.00.
TECS-064	Supply and Delivery of Furnitures, Fixtures, and Various Equipment	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	2024-TQDP(Current Fund)	P4,000,000.00	P4,000,000.00		Change of project title from "Procurement of Furnitures and Fixtures" to "Supply and Delivery of Furnitures, Fixtures, and Various Equipment".
	Program for Teacher Education Council														
TECS-100	Procurement of Venue with Board and Lodging for the Coordination Meeting with PNU on Teacher Education Research Agenda	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P100,000.00	P100,000.00		
TECS-101	Procurement of Venue with Board and Lodging for the Consultative Dialogue on the System of Recognition Affirming the Career Stages Achieved by Teachers and School Leaders (PSR) Program	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P420,000.00	P420,000.00		
TECS-102	Procurement of Venue with Board and Lodging for the Orientation to Support the MATATAG Curriculum Pilot Implementation for Teacher Education Institutions (TEIs) - Batch 1	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-103	Procurement of Venue with Board and Lodging for the Orientation to Support the MATATAG Curriculum Pilot Implementation for Teacher Education Institutions (TEIs) - Batch 2	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-104	Procurement of Venue with Board and Lodging for the Orientation to Support the MATATAG Curriculum Pilot Implementation for Teacher Education Institutions (TEIs) - Batch 3	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		
TECS-105	Procurement of Venue with Board and Lodging for the Orientation to Support the MATATAG Curriculum Pilot Implementation for Teacher Education Institutions (TEIs) - Batch 4	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P400,000.00	P400,000.00		

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-106	Procurement of Venue with Board and Lodging for the Teacher Education Roadmap Enhancement Workshop	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P150,000.00	P150,000.00		
TECS-107	Procurement of Tokens for the 2024 World Teachers' Month Celebration	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Oct-24			Nov-24	Dec-24	2024-TQDP(Current Fund)	P15,000.00	P15,000.00		
TECS-108	Procurement of Curated Gift Bags for the Teacher Education Council Summit	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	P600,000.00	P600,000.00		
TECS-109	Repair, Maintenance and Improvements of Leased Office Space	Teacher Education Council Secretariat	No	Goods & Services (GS)	Competitive Bidding (CB)	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TQDP(Current Fund)	P1,500,000.00	P1,500,000.00		
TECS-110	Procurement of Fireproof Filing Cabinet (4 Layers)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	P50,000.00	P50,000.00		
TO BE DELETED															
TECS-003	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-004	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-005	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-006	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-007	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-008	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-009	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-010	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
	Align Pre-service Curriculum, Standards, and Outcomes														
TECS-018	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
	Quality Assurance, Monitoring and Evaluation of Learning and Development Program (QAME-LD)														
TECS-025	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-026	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-027	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-028	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	(P180,000.00)	(P180,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-029	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-030	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-031	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-032	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-033	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP(Current Fund)	(P180,000.00)	(P180,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
	Policy Dialogue National Research Agenda for Teacher Education (NRATE)														
TECS-035	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-036	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Mar-24			Apr-24	May-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-037	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24			May-24	Jun-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-038	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-039	Procurement of Venue with Board and Lodging for the Policy Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	(P120,000.00)	(P120,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
	Benchmarking of Best Practices in Teacher Education														
TECS-042	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Luzon Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-043	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Visayas Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TQDP(Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
TECS-044	Procurement of Venue with Board and Lodging for the Guidelines Consultations (Mindanao Cluster)	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-TQDP (Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-045	Procurement of Venue with Board and Lodging for the Guidelines Enhancement	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TQDP (Current Fund)	(P300,000.00)	(P300,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TECS-046	Procurement of Venue with Board and Lodging for the Monitoring and Evaluation Tool Final Technical Review	Teacher Education Council Secretariat	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-TQDP (Current Fund)	(P180,000.00)	(P180,000.00)		As per OM-TECSED-2024-1260 memo dtd. June 26, 2024, request for cancellation of procurement for approved TECS activities.
TOTAL											P10,235,000.00	P10,235,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P10,235,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,235,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P665,000.00
Lease of Real Property (NP-LRP)	P4,070,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P10,235,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	TO BE DELETED Disaster Preparedness and Response Program														
DRRMS-002	Procurement of Venue with Board and Lodging for the Conduct of Workshop for the Enhancement of DepEd Central Office Public Service Continuity Plan	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	(P880,000.00)	(P880,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
DRRMS-007	Climate Change Adaptation and Mitigation Procurement of Venue with Board and Lodging for the Conduct of the 8th National Climate Change Conference 2024	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024 DPRP Fund	(P1,650,000.00)	(P1,650,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
	Peacebuilding Disaster Risk Reduction and Management Information System, Research and Monitoring & Evaluation														
DRRMS-010	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 1	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	(P650,000.00)	(P650,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
DRRMS-011	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 2	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	(P650,000.00)	(P650,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
DRRMS-012	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 3	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	(P750,000.00)	(P750,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
DRRMS-013	Procurement of Venue with Board and Lodging for the Conduct of Training on the Information Management, Research, and Monitoring and Evaluation - Cluster 4	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024 DPRP Fund	(P700,000.00)	(P700,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
DRRMS-014	Procurement of Venue with Board and Lodging for the Conduct of a DRRM and CCAM Research Colloquium	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024 DPRP Fund	(P1,450,000.00)	(P1,450,000.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
	Disaster Response														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
DRRMS-022	Procurement of Office Furniture for MATATAG Center	Disaster Risk Reduction Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jul-24			Aug-24	Sep-24	2024 DPRP Current Fund	(P428,350.00)	(P428,350.00)		As per DRRMS-08-20-2024-000X dtd. August 20, 2024 re cancellation of selected procurement projects under the (FY) 2024 Annual Procurement Plan.
TOTAL												(P7,158,350.00)	(P7,158,350.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P7,158,350.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P7,158,350.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	(P880,000.00)
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P428,350.00)
Lease of Real Property (NP-LRP)	(P5,850,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P7,158,350.00)

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
BLSS2-056	SCHOOL-BASED FEEDING PROGRAM, WASH IN SCHOOLS AND NUTRITION SENSITIVE Procurement of Venue with Board and Lodging for the Conduct of Program Implementation Review on the School-Based Feeding Program (SBFP), Water, Sanitation and Hygiene (WASH) in Schools (WinS), and Nutrition Sensitive Programs (NSP)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-SBFP(Current Fund)	P6,136,000.00	P6,136,000.00		
	TO BE DELETED Random Drug Testing Program															
BLSS2-050	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Luzon Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2024-LSP(Current Fund)	(P1,850,000.00)	(P1,850,000.00)		As per BLSS-OD memo dtd. September 16, 2024, cancelled due to unforeseen circumstances.
BLSS2-053	Procurement of venue with Board & Lodging for the Conduct of Orientation on the Random Drug Testing (Mindanao Cluster)	BLSS-School Health Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24				Jul-24	Aug-24	2024-LSP(Current Fund)	(P2,280,000.00)	(P2,280,000.00)		As per BLSS-OD memo dtd. September 16, 2024, cancelled due to unforeseen circumstances.
												TOTAL	P6,136,000.00	P6,136,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P6,136,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,136,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement:</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P6,136,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,136,000.00

DEFINITION

Remarks

TL:  PIC: _____

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

- 1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: _____

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : BLSS-Youth Formation Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	POLICIES, STANDARDS, AND GUIDELINES FORMULATION FOR LEARNER FORMATION PROGRAMS														
BLSS4-001	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP (Current Fund)	(P300,000.00)	(P300,000.00)		As per DM-OASOPS-2024-08-417 dtd. August 23, 2024, cancelled; to prioritize conduct of other equally important YFD programs, projects, and activities (PPAs) such as Career Guidance Program and the like.
BLSS4-002	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy on the Learner Formators Competency Framework	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-24			Feb-24	Mar-24	2024-LSP (Current Fund)	(P800,000.00)	(P800,000.00)		As per DM-OASOPS-2024-08-417 dtd. August 23, 2024, cancelled; to prioritize conduct of other equally important YFD programs, projects, and activities (PPAs) such as Career Guidance Program and the like.
BLSS4-003	Procurement of Venue with Board and Lodging for the Workshop on the Writeshop of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP (Current Fund)	(P300,000.00)	(P300,000.00)		As per BLSS-OD memo dtd. July 23, 2024, cancelled due to the availability of the National Educators Academy of the Philippines (NEAP) facilities and DepEd EcoTech Center.
BLSS4-004	Procurement of Venue with Board and Lodging for the Conduct of Workshop on the Validation of the Guidelines on the After School Activities (Establishment and Operationalization of School Clubs and Organization)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Feb-24			Mar-24	Apr-24	2024-LSP (Current Fund)	(P1,000,000.00)	(P1,000,000.00)		As per BLSS-OD memo dtd. July 23, 2024, cancelled due to the availability of the National Educators Academy of the Philippines (NEAP) facilities and DepEd EcoTech Center.
BLSS4-008	Procurement of Venue with Board and Lodging for the Workshop on the Validation of the Policy Guidelines on the Career Guidance Program	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-LSP (Current Fund)	(P800,000.00)	(P800,000.00)		As per DM-OASOPS-2024-08-417 dtd. August 23, 2024, cancelled; to prioritize conduct of other equally important YFD programs, projects, and activities (PPAs) such as Career Guidance Program and the like.
	CAPACITY BUILDING & TRAINING MANAGEMENT AND PROGRAM DEVELOPMENT AND MANAGEMENT FOR LEARNER FORMATION PROGRAMS														

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
BLSS4-009	Procurement of Venue with Board and Lodging for the Capacity Building on Leadership and Skills Development for National Federation of Supreme Secondary Learner Government (NFSSLG)	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jul-24			Aug-24	Sep-24	2024-LSP(Current Fund)	(P600,000.00)	(P600,000.00)		As per DM-OASOPS-2024-08-417 dtd. August 23, 2024, cancelled; to prioritize conduct of other equally important YFD programs, projects, and activities (PPAs) such as Career Guidance Program and the like.
	MONITORING & EVALUATION FOR LEARNER FORMATION PROGRAM														
BLSS4-010	Procurement of Venue with Board and Lodging for the YFD Mid-year Field Program Implementation Review	BLSS-Youth Formation Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-LSP(Current Fund)	(P500,000.00)	(P500,000.00)		As per BLSS-OD memo dtd. July 23, 2024, cancelled due to the availability of the National Educators Academy of the Philippines (NEAP) facilities and DepEd EcoTech Center.
											TOTAL	(P4,300,000.00)	(P4,300,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P4,300,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P4,300,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P4,300,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P4,300,000.00)

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for School Infrastructure and Facilities) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Office of the Undersecretary for School Infrastructure and Facilities

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
	Trainings and Capability Buildings														
USEC2-001	Procurement of Venue with Board and Lodging for the Conduct of Mid-Year Assessment and Planning Workshop	Office of the Undersecretary for School Infrastructure and Facilities	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24			Jun-24	Jul-24	2024-GMS(Current Fund)	(P1,034,000.00)	(P1,034,000.00)		As per OM-OUSIF-2024-0285 dtd. July 13, 2024, cancelled; conduct of the activity shall be held at a government facility in which procurement activity is not required.
											TOTAL	(P1,034,000.00)	(P1,034,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P1,034,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P1,034,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	(P1,034,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P1,034,000.00)

DEFINITION

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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DEPARTMENT OF EDUCATION (SIF-Education Facilities Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : SIF-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>BEFF-School Furniture Program</i>														
SIF1-005	Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Education Facilities Fund (BEFF) School Furniture Program CY 2023	SIF-Education Facilities Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	FY 2023 BEFF 5F Continuing Fund	P32,014,599.65	P32,014,599.65		
											TOTAL	P32,014,599.65	P32,014,599.65	P0.00	

Type of Contract	Total
Goods & Services (GS)	P32,014,599.65
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P32,014,599.65

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P32,014,599.65
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P32,014,599.65

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal and Legislative Affairs) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Office of the Undersecretary for Legal and Legislative Affairs

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
USEC7-007	Procurement of venue with Board and Lodging re Year-End Strategic Planning Activity	Office of the Undersecretary for Legal and Legislative Affairs	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2024-Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P384,550.00	P384,550.00		Change of Mode of Procurement from NP-AA to NP-LRP.
TOTAL											P384,550.00	P384,550.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P384,550.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P384,550.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P384,550.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P384,550.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (LS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : LS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Mandatory Continuing Legal Education														
LS1-001	Subscription to Online Research Materials	LS-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2023 Legal Continuing Fund	P739,200.00	P739,200.00		Originally, mode of procurement is Direct Contracting (DC), source of funds is Legal Service and Development of Education-Related Laws and Rules (Legal Current Fund), and adjustment of est. budget P1,108,800.00.
	Operational Performance Assessment														
LS1-006	Procurement of venue with Board and Lodging for the Conduct of Year-End Strategic Planning Activity	LS-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24			Nov-24	Dec-24	2023 Legal Continuing Fund	P208,600.00	P208,600.00		
											TOTAL	P947,800.00	P947,800.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P947,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P947,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P739,200.00
Lease of Real Property (NP-LRP)	P208,600.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P947,800.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

DEPARTMENT OF EDUCATION (Sites Titling Office) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Sites Titling Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
STO-003	Procurement of venue with board and lodging for the Convergence with the Department of Environment and Natural Resources: Joint Assessment and Planning on Titling	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24				Oct-24	Nov-24	2023 IASS - (Continuing Fund)	P2,800,000.00	P2,800,000.00		As per OULLA Amendatory memo dtd. September 10, 2024, this Office has decided to merge the four seminar clusters into a single activity.
STO-012	Procurement of Services of the University of the Philippines-School of Urban and Regional Planning (UP SURP) for the formulation of Land Use Development and Infrastructure Plan (LUDIP) for DepEd school sites	Sites Titling Office	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-24				Sep-24	Oct-24	2024 Improvement and Acquisition of School Sites Current Funds	P8,560,000.00	P8,560,000.00		
		Sites Titling Office	No	Consulting Services (CS)	Agency-to-Agency (NP-AA)	Aug-24				Sep-24	Oct-24	2023 Improvement and Acquisition of School Sites Continuing Funds	P5,000,000.00	P5,000,000.00		
TO BE DELETED																
STO-001	Procurement of venue with Board and Lodging for the Operational Planning of Sites Titling Office (Mid year)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2023 IASS - (Continuing Fund)	(P200,000.00)	(P200,000.00)		As per OULLA memo dtd. September 30, 2024, cancelled; in line with the merging of four activities in the APP.
STO-004	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Luzon Cluster 2)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2023 IASS - (Continuing Fund)	(P1,420,000.00)	(P1,420,000.00)		
STO-005	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Visayas Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	May-24				Jun-24	Jul-24	2023 IASS - (Continuing Fund)	(P1,480,000.00)	(P1,480,000.00)		As per OULLA memo dtd. September 30, 2024, cancelled; in line with the merging of four activities in the APP has resulted in three (3) remaining activities that will no longer be conducted.
STO-006	Procurement of venue with Board and Lodging for the Assessment with the Department of Environment and Natural Resources on the application for issuance of Special Patents to Public School Sites (Mindanao Cluster)	Sites Titling Office	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Apr-24				May-24	Jun-24	2023 IASS - (Continuing Fund)	(P1,180,000.00)	(P1,180,000.00)		
TOTAL												P16,360,000.00	P16,360,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P2,800,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P13,560,000.00
Grand Total	P16,360,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Office of the Undersecretary for Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
<i>TO BE DELETED</i>																
USEC1-002	Procurement of Office Storage Cabinet	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24				Feb-24	Mar-24	2024-GMS(Current Fund)	(P120,000.00)	(P120,000.00)		As per memorandum OUA-OUT-09192024 dtd. September 19, 2024 re: Cancellation of Selected Items in the CY 2024 Annual Procurement Plan (APP)
USEC1-003	Procurement of Highspeed Scanner	Office of the Undersecretary for Administration	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jan-24				Feb-24	Mar-24	2024-GMS(Current Fund)	(P199,960.00)	(P199,960.00)		As per memorandum OUA-OUT-09192024 dtd. September 19, 2024 re: Cancellation of Selected Items in the CY 2024 Annual Procurement Plan (APP)
TOTAL												(P319,960.00)	(P319,960.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P319,960.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P319,960.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P319,960.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P319,960.00)

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : AS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Improvement and Maintenance of DepEd Central Office Facilities														
AdmS1-005	Procurement of Fleet Vehicle	AS-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	Sep-24	Sep-24	Oct-24	Nov-24	Dec-24	2023-GMS Continuing Fund (CORODO)	P46,031,275.00		P46,031,275.00	Adjustment of est budget, originally P 36,000,000.00.
											TOTAL	P46,031,275.00	P0.00	P46,031,275.00	

Type of Contract	Total
Goods & Services (GS)	P46,031,275.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P46,031,275.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P46,031,275.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P46,031,275.00

DEFINITION

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Supplies, Materials and Equipment to support the operations of DepEd Offices														
Adm52-027	Supply, Delivery, and Installation of Office Furniture	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P196,500.00	P196,500.00		
Adm52-028	Supply and Delivery of Audio Equipment	AS-Asset Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P199,000.00	P199,000.00		
											TOTAL	P395,500.00	P395,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P395,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P395,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P395,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P395,500.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover,
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : AS-Cash Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adms3-008	Hiring of Highly Technical Consultant IT Programmer/Consultant	AS-Cash Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P462,000.00	P462,000.00		
TOTAL											P462,000.00	P462,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P462,000.00
Grand Total	P462,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P462,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P462,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
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- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

TL:  PIC: 

DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : AS-Baguio Teachers Camp

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Adm56-002	Procurement of 1 Motor Vehicle (Delivery Truck)	AS-Baguio Teachers Camp	No	Goods & Services (GS)	Competitive Bidding (CB)	Nov-23	Dec-23	Jan-24	Feb-24	Feb-24	2024-Trust Fund (Current Fund)	P1,500,000.00	P1,500,000.00		Change of project title, originally, "Procurement of 1 Elf Truck".
TOTAL												P1,500,000.00	P1,500,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,500,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	P1,500,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (PS-Education Management Information System Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : PS-Education Management Information System Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i> Data Management														
P54-001	Purchase of Printers	PS-Education Management Information System Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Dec-23			Jan-24	Feb-24	2023 - PMIS (Continuing Fund)	(P55,824.67)	(P55,824.67)		As per PS-OD memo dtd. September 25, 2024, cancelled; no longer pursued as this Office shall wait for the Asset Management Division's (AMD's) release and distribution of printers.
											TOTAL	(P55,824.67)	(P55,824.67)	P0.00	

Type of Contract	Total
Goods & Services (GS)	(P55,824.67)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P55,824.67)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P55,824.67)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	(P55,824.67)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : ICTS-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS1-002	Hiring of Highly Technical Consultant for ICT Policy Writer	ICTS-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2024-DCP(Current Fund)	(P960,000.00)	(P960,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
											TOTAL	(P960,000.00)	(P960,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P960,000.00)
Grand Total	(P960,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P960,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	(P960,000.00)

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : ICTS-Solutions Development Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS2-004	Procurement of Geographic Information System Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	(P16,985,059.00)	(P16,985,059.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-005	Procurement of AI Assisted Support Software Licenses for One year	ICTS-Solutions Development Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Oct-23	Oct-23	Nov-23	Dec-23	Jan-24	2023-DCP(Continuing Fund)	(P1,700,000.00)	(P1,700,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-007	Procurement of Database Management Software Licenses	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24				Apr-24	2023-DCP(Continuing Fund)	(P400,000.00)	(P400,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-008	Procurement of System Development Support Applications	ICTS-Solutions Development Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Mar-24				Apr-24	2023-DCP(Continuing Fund)	(P900,000.00)	(P900,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-010	Hiring of Highly Technical Consultant for Vulnerability and Penetration Testing	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24				Mar-24	2023-DCP(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-011	Hiring of Highly Technical Consultant for the enhancement of the National Education Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24				Mar-24	2023-DCP(Continuing Fund)	(P3,000,000.00)	(P3,000,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-012	Procurement of Consulting Services for the development of Payroll System	ICTS-Solutions Development Division	No	Consulting Services (CS)	Competitive Bidding (CB)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2023-DCP(Continuing Fund)	(P10,000,000.00)	(P10,000,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-013	Hiring of Highly Technical Consultant for MATATAG Portal	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24				Mar-24	2023-DCP(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-014	Hiring of Highly Technical Consultant for Enterprise Resource Planning	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Feb-24				Mar-24	2023-DCP(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ICTS2-015	Hiring of Highly Technical Consultant for Cybersecurity Incident Response and Disaster Recovery	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023-DCP(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
ICTS2-016	Hiring of Highly Technical Consultant for the development of Cybersecurity Competency Framework	ICTS-Solutions Development Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	May-24			Jun-24	Jul-24	2023-DCP(Continuing Fund)	(P480,000.00)	(P480,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
TOTAL											(P35,385,059.00)	(P35,385,059.00)	P0.00		

Type of Contract	Total
Goods & Services (GS)	(P19,985,059.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P15,400,000.00)
Grand Total	(P35,385,059.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P28,685,059.00)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P5,400,000.00)
Small Value Procurement (NP-SVP)	(P1,300,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	(P35,385,059.00)

DEFINITION

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : ICTS-User Support Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>TO BE DELETED</i>														
ICTS4-005	Hiring of Highly Technical Consultant for Training Specialist	ICTS-User Support Division	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	Jun-24			Jul-24	Aug-24	2023-DCP(Continuing Fund)	(P960,000.00)	(P960,000.00)		As per ICTS-OD-MM-2024-05000 dtd. September 19, 2024, cancelled; fund will be utilized for the Supply, Delivery and Maintenance of DCP Packages.
											TOTAL	(P960,000.00)	(P960,000.00)	P0.00	

Type of Contract	Total
Goods & Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P960,000.00)
Grand Total	(P960,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P960,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Direct Retail Purchase (NP-DP)	P0.00
Grand Total	(P960,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post-qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Project Management Service-Office of the Director) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : Project Management Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Program and Project Development/Project Implementation Management/ Evaluation of Completed and/or Priority Programs and Projects in Basic Education															
PMS1-028	Procurement of Board and Lodging and Venue for Project Management (PM) Guide Writeshop	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-DIEP(Continuing Fund)	P200,000.00	P200,000.00		
PMS1-029	Procurement of Board and Lodging and Venue for Pre-Work on the Crafting of Project Management (PM) Guide	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2023-DIEP(Continuing Fund)	P160,000.00	P160,000.00		
Development and Packaging of New Program/ Project Proposals															
PMS1-030	Procurement of Board and Lodging and Venue for Conduct of Writeshop on the Finalization of the Project Operations Manual (POM) and Contingent Emergency Response Component (CERC) Manual for the Infrastructure for Safer and Resilient Schools (ISRS) Project	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Sep-24			Oct-24	Nov-24	2023-DIEP(Continuing Fund)	P420,000.00	P420,000.00		
<i>TO BE DELETED</i>															
Component 1: Supporting teachers and school leaders in improving teaching practices															
PMS1-005	A 3-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P40,805,820.00)	(P40,805,820.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-006	A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P1,102,860.00)	(P1,102,860.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-007	Procurement of venue with board and lodging for the Conduct of Training of Trainers (ToT) for BARAMM Coaching Program to facilitate training of potential coaches on literacy and numeracy instruction	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P540,000.00)	(P540,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS1-008	Procurement of venue with board and lodging for the Conduct of Training for Potential Coaches for BARMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P2,890,000.00)	(P2,890,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
PMS1-009	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Learning Action Cell (LAC) to facilitate the training of learning action cell potential trainers focused on literacy and numeracy instruction for BARMM	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P540,000.00)	(P540,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
PMS1-010	Procurement of venue with board and lodging for the Conduct of Training for project-developed Learning Action Cell (LAC) Modules	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P2,890,000.00)	(P2,890,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
PMS1-011	Procurement of venue with board and lodging for the Conduct of Training of Trainers for school heads on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P380,000.00)	(P380,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
PMS1-012	Procurement of venue with board and lodging for the Conduct of Training for instructional leadership on school heads	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P2,130,000.00)	(P2,130,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
PMS1-013	Procurement of venue with board and lodging for the Conduct of Training of Trainers for Education Program Supervisor (EPS) and Public School District Supervisor (PSDS) on instructional leadership on multiple learning delivery modalities	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P380,000.00)	(P380,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
7 PMS1-014	Procurement of venue with board and lodging for the Conduct of Training on instructional leadership for EPS and PSDS	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P490,000.00)	(P490,000.00)		World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; training is unattainable within the current period due to lack of training packages which are part of the deliverables of the consultancy firm.
	Component 2: Provision of appropriate materials for the multiple learning delivery modalities for effective teaching and learning														
PMS1-015	Subscription of ICT Software - Interactive Online eBook	Project Management Service-Office of the Director	No	Goods & Services (GS)	Competitive Bidding (CB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P3,308,580.00)	(P3,308,580.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-016	Subscription of ICT Software - Interactive Learning Platform	Project Management Service-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Jun-24			Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P601,560.00)	(P601,560.00)	7	World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-017	Supply and Delivery of 45,000 Tablets for TEACEP	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Bidding (RFB)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P472,500,000.00)	(P472,500,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
	COMPONENT 3. Project Managed, Monitored and Evaluated														
PMS1-018	Procurement of venue with board and lodging for the Conduct of Capacity Development for Curriculum and Teaching (CT) on Project Research and Data Analytics	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P250,000.00)	(P250,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-019	Procurement of venue with board and lodging for the Conduct of Training for NEAP personnel, EPS, PSDS and others who will collect and analyze feedback data	Project Management Service-Office of the Director	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	(P800,000.00)	(P800,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-020	A 1-year contract for the Project Advisor for BARMM of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P1,350,000.00)	(P1,350,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS1-021	A 1-year contract for the Project Manager of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P1,800,000.00)	(P1,800,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-022	A 1-year contract for the Procurement Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P1,350,000.00)	(P1,350,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-023	A 1-year contract of Financial Management Specialist of TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Feb-24	Feb-24	Mar-24	Apr-24	May-24	2024-TEACEP(Current Fund)	(P1,350,000.00)	(P1,350,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-024	Procurement of Printers for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P155,106.00)	(P155,106.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-025	Procurement of Laptops for Project Management Team	Project Management Service-Office of the Director	No	Goods & Services (GS)	Request for Quotation (RFQ)	May-24	May-24	Jun-24	Jul-24	Aug-24	2024-TEACEP(Current Fund)	(P1,799,964.00)	(P1,799,964.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-026	A 4-year contract of a Consultancy Services to Conduct Independent Verification for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	(P5,250,000.00)	(P5,250,000.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
PMS1-027	A 4-year contract of a Consultancy Services to Conduct Impact Evaluation for TEACEP	Project Management Service-Office of the Director	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Mar-24	Mar-24	Apr-24	May-24	Jun-24	2024-TEACEP(Current Fund)	(P7,895,475.00)	(P7,895,475.00)		World Bank Procurement Regulation; World Bank Procurement Regulation; As per PMS-PDD-2024-0148 memo dtd. August 1, 2024, cancelled; transferred from PMS-OD to PMS-PMD.
											TOTAL	P780,000.00	P780,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P780,000.00
Civil Works (CW)	P0.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Quality and Cost-based Selection - Request for Proposal (QCBS- RFP)	P0.00

DEPARTMENT OF EDUCATION (Project Management Service-Project Management Division) - Annual Procurement Plan for FY 2024
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Name of Office : Project Management Service-Project Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Component 1: Supporting teachers and school leaders in improving teaching practices														
PMS3-001	A 3-year contract of Consultancy Services for the Coaching and Professional Development Program for TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Quality and Cost-based Selection - Request for Proposal (QCBS-RFP)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P6,800,970.00	P6,800,970.00		World Bank Procurement Regulation; adjustment of estimated budget from P40,805,820.00 to P6,800,970.00; transferred from PMS-OD with PAP Code PMS1-005 to PMS-PMD.
PMS3-002	A 6-month contract for the Behavioral Advocacy Expert of TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P1,102,860.00	P1,102,860.00		World Bank Procurement Regulation; revision of project title, originally "A 6-month contract for the Behavioral Advocacy Expert of TEACEP (Y1)"
PMS3-003	Procurement of venue with board and lodging for the Conduct of Training of Trainers (ToT) for BARMM Coaching Program to facilitate training of potential coaches on literacy and numeracy instruction	Project Management Service-Project Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P540,000.00	P540,000.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
	Component 2: Provision of appropriate materials for the multiple learning delivery modalities for effective teaching and learning														
PMS3-004	Subscription of ICT Software - Interactive Online eBook	Project Management Service-Project Management Division	No	Goods & Services (GS)	Competitive Bidding (CB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P3,308,580.00	P3,308,580.00		
PMS3-005	Subscription of ICT Software - Interactive Learning Platform	Project Management Service-Project Management Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P601,560.00	P601,560.00		
PMS3-006	Supply and Delivery of 26,856 Tablets for TEACEP	Project Management Service-Project Management Division	No	Goods & Services (GS)	Request for Bidding (RFB)	Aug-24	Aug-24	Sep-24	Oct-24	Nov-24	2024-TEACEP(Current Fund)	P281,988,000.00	P281,988,000.00		World Bank Procurement Regulation; change of project title and adjustment of estimated budget from P472,500,000.00 to P281,988,000.00; transferred from PMS-OD with PAP Code PMS1-017 to PMS-PMD.
	COMPONENT 3. Project Managed, Monitored and Evaluated														
PMS3-007	Procurement of venue with board and lodging for the Conduct of Capacity Development for Curriculum and Teaching (CT) on Project Research and Data Analytics	Project Management Service-Project Management Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P250,000.00	P250,000.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
PMS3-008	Procurement of venue with board and lodging for the Conduct of Training for NEAP personnel, EPS, PSDS and others who will collect and analyze feedback data	Project Management Service-Project Management Division	No	Goods & Services (GS)	Lease of Real Property (NPLRP)	Aug-24			Sep-24	Oct-24	2024-TEACEP(Current Fund)	P800,000.00	P800,000.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
PMS3-009	A 1-year contract for the Project Advisor for BARMM of TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-TEACEP(Current Fund)	P900,000.00	P900,000.00		World Bank Procurement Regulation; adjustment of estimated budget from P1,350,000.00 to P900,000.00; transferred from PMS-OD with PAP Code PMS1-020 to PMS-PMD.
PMS3-010	A 1-year contract for the Project Manager of TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-TEACEP(Current Fund)	P1,200,000.00	P1,200,000.00		World Bank Procurement Regulation; adjustment of estimated budget from P1,800,000.00 to P1,200,000.00; transferred from PMS-OD with PAP Code PMS1-021 to PMS-PMD.
PMS3-011	A 1-year contract for the Procurement Specialist of TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-TEACEP(Current Fund)	P900,000.00	P900,000.00		World Bank Procurement Regulation; adjustment of estimated budget from P1,350,000.00 to P900,000.00; transferred from PMS-OD with PAP Code PMS1-022 to PMS-PMD.
PMS3-012	A 1-year contract of Financial Management Specialist of TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Individual Consultant Selection (INDV)	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	2024-TEACEP(Current Fund)	P900,000.00	P900,000.00		World Bank Procurement Regulation; adjustment of estimated budget from P1,350,000.00 to P900,000.00; transferred from PMS-OD with PAP Code PMS1-023 to PMS-PMD.
PMS3-013	Procurement of Printer for the Project Management Team	Project Management Service-Project Management Division	No	Goods & Services (GS)	Request for Bidding (RFB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P155,106.00	P155,106.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
PMS3-014	Procurement of Laptops for Project Management Team	Project Management Service-Project Management Division	No	Goods & Services (GS)	Request for Bidding (RFB)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P1,799,964.00	P1,799,964.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
PMS3-015	A 4-year contract of a Consultancy Services to Conduct Independent Verification for TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P5,250,000.00	P5,250,000.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
PMS3-016	A 4-year contract of a Consultancy Services to Conduct Impact Evaluation for TEACEP	Project Management Service-Project Management Division	No	Consulting Services (CS)	Consultants Qualification Selection (CQS)	Jul-24	Jul-24	Aug-24	Sep-24	Oct-24	2024-TEACEP(Current Fund)	P7,895,475.00	P7,895,475.00		World Bank Procurement Regulation; transferred from PMS-OD to PMS-PMD.
											TOTAL	P314,392,515.00	P314,392,515.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P289,443,210.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00

DEPARTMENT OF EDUCATION (ProcMS - Procurement Planning and Management Division) - Annual Procurement Plan for FY 2024
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Name of Office : ProcMS - Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
ProcMS2-013	Procurement of Venue with Board and Lodging for the conduct of CY 2024 Year-End Assessment and Planning Workshop of PPMD	ProcMS-PPMD	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Oct-24				Nov-24	Dec-24	2024-GMS(Current Fund)	P200,000.00	P200,000.00		
												TOTAL	P200,000.00	P200,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P200,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P200,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ProcMS-BAC Secretariat Division) - Annual Procurement Plan for FY 2024
Supplemental - APP 6

Name of Office : ProcMS-BAC Secretariat Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
ProcMS3-006	Procurement of Service for the Publication of DepEd 2024 Awarded Projects in the Newspaper	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Aug-24			Sep-24	Oct-24	2024-GMS(Current Fund)	P300,000.00	P300,000.00		
ProcMS3-007	Procurement of Customized File Boxes for BAC Secretariat Division	ProcMS-BAC Secretariat Division	No	Goods & Services (GS)	Small Value Procurement (NP SVP)	Oct-24			Nov-24	Dec-24	2024-GMS(Current Fund)	P275,000.00	P275,000.00		
TOTAL											P575,000.00	P575,000.00	P0.00		

Type of Contract	Total
Goods & Services (GS)	P575,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P575,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P575,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P575,000.00

DEFINITION

Remarks

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects