



Republika ng Pilipinas

# Department of Education

OFFICE OF THE UNDERSECRETARY FOR PROCUREMENT

## MEMORANDUM

OUPRO No. \_\_\_\_, s. 2024

TO : **PETER IRVING C. CORVERA**  
*Undersecretary*  
*Head of Procuring Entity*

FROM :   
**ATTY. GERARD L. CHAN, CESO I**  
*Undersecretary for Procurement*

SUBJECT : **Updated and Revised CY 2025 Indicative Annual Procurement Plan**

DATE : September 24 , 2024

Republic Act (R.A.) No. 9184, or the *Government Procurement Reform Act*, requires an Annual Procurement Plan (APP) to undertake government procurement.<sup>1</sup> Section 7.2 of the 2016 Revised Implementing Rules and Regulations (RIRR) of R.A. No. 9184 states that “(n)o procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.” Any “(c)hanges to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE.”<sup>2</sup> Should there be additional projects and/ or revisions, the concerned units shall prepare their supplemental Project Procurement Management Plans (PPMPs) and submit to the Budget Division, which shall transmit the same to the Procurement Management Service for consolidation and corresponding adjustment or supplementation of the APP.

In compliance therewith, this Office respectfully submits the hereto attached Updated and Revised Indicative APP for CY 2025 of the Department of Education – Central Office with a total amount of PhP12,413,352,213.61.

The Updated and Revised Indicative APP for CY 2025 consists of the procurement projects of the following units of the Department of Education-Central Office, *viz:*

1. Bureau of Learning Resources - Learning Resources Production Division;

<sup>1</sup> Republic Act No. 9184, Section 7.

<sup>2</sup> *Id.* at Section 7.4.



2. Bureau of Learning Resources - Cebu;
3. Bureau of Education Assessment - Education Assessment Division;
4. Disaster Risk Reduction and Management Service;
5. Administrative Service - General Services Division;
6. Security Services; and
7. Information and Communications Technology Service - Technology Infrastructure Division.

The revision of the Indicative APP for CY 2025 is deemed necessary due to changes in the scope of the service, and items of the projects indicated therein, to wit:

1. Amendment of the Project title for Security Services to include BLR-Cebu;
2. Deletion of the Item Batch 2025-02 Smart TV Package in the DCP Project for direct release/downloading to the Regional Offices
3. Addition of the Project: Procurement of Petroleum Fuel Through Fleet Card Services

Respectfully submitted for the consideration and possible approval of the Undersecretary as Head of Procuring Entity (HoPE) pursuant to Office Order No. OO-OSEC-2024-188, dated August 9, 2024.<sup>3</sup>


BGB   
 [PPMD/AGS/BTA/TSF/DRO]

<sup>3</sup> Designation of Undersecretary Peter Irving C. Corvera as Head of Procuring Entity, Department of Education Central Office. Amending OO-OSEC-2023-267 Re Amending OO-OSEC-2023-060 Re Amending OO-OSEC-2023-33 Re Signing Authority for Procurement-Related Matters Concerning the Head of the Procuring Entity in the Department of Education - Central Office.

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN  
Updated and Revised as of September 23, 2024

PAP Code	Name of End-User/ PMO	Total Budget Estimates											TOTAL
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Direct Retail Purchase)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)	Negotiated Procurement (Two Failed Biddings)	
<b>CURRICULUM AND TEACHING</b>													
BLR2	Bureau of Learning Resources - Learning Resources Production Division	5,489,472,772.71											5,489,472,772.71
BLR4	Bureau of Learning Resources - Cebu	2,408,387,673.90											2,408,387,673.90
BEA2	Bureau of Education Assessment - Education Assessment Division	61,669,900.00											61,669,900.00
<b>OPERATIONS</b>													
DRRMS	Disaster Risk Reduction and Management Service								P5,335,000.00				5,335,000.00
<b>ADMINISTRATION</b>													
AdmS4	General Services Division									12,589,200.00			12,589,200.00
AdmS7	Security Services	93,557,220.00											93,557,220.00
ICTS3	Technology Infrastructure Division	4,342,340,447.00											4,342,340,447.00
<b>TOTAL</b>		<b>12,395,428,013.61</b>	-	-	-	-	-	-	<b>5,335,000.00</b>	<b>12,589,200.00</b>	-	-	<b>12,413,352,213.61</b>

0.00%

Prepared by:  
  
MARIA TERESA S. FULGAR  
Chief Administrative Officer  
ProcMS-PPMD  
AGS

Reviewed by:  
  
ATTY. RHOAN L. OREBIAS  
Director IV  
Procurement Management Service (ProcMS)

  
ATTY. GERARD L. CHAN, CESO I  
Undersecretary  
Procurement

Recommended for Approval:  
For the Bids and Awards Committee  
**BIDS AND AWARDS COMMITTEE III**  
  
Asec. ALMA RUBY C. TORIO  
Chairperson

**BIDS AND AWARDS COMMITTEE VI**  
  
Asec. JANIRRY DATUKAN  
Chairperson

Approved by:  
  
PETER IRVING C. CORVERA  
Undersecretary  
Head of Procuring Entity

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2025

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<i>Textbooks/Instructional Materials</i>														
BLR2-001	Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manuals and Provision of Electronic Textbooks and Teacher's Manuals for Grades 2, 5 and 8	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	FY 2025 Current TBIMS Fund	P5,321,002,790.69	P5,321,002,790.69		Originally, project title is "Procurement of Development, Printing and Delivery of Textbooks and Teacher's Manuals and Provision of Electronic TXs and TMs for Grades 2, 5 and 8".
BLR2-002	Procurement and Delivery of Kinder Activity Sheets (KAS) for FY 2025	BLR-Learning Resources Production Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	FY 2025 Current TBIMS Fund	P168,469,982.02	P168,469,982.02		
											TOTAL	P5,489,472,772.71	P5,489,472,772.71	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,489,472,772.71
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,489,472,772.71</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P5,489,472,772.71
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P5,489,472,772.71</b>

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

- Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
- Breakdown into mooe and co for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BLR-Cebu) - Annual Procurement Plan for FY 2025

Name of Office : BLR-Cebu

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Learning Tools and Equipment - Science and Mathematics Equipment														Originally, "Project Management"
BLR4-001	Mass Production, Supply, Delivery, Installation, Training and Maintenance of Science and Mathematics Equipment Packages to Public Elementary Schools for Grades 1 to 3 & Grades 4 to 6, and Public Senior High Schools for Grades 11 to 12 (CORE & STEM) FY2025	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-24	Nov-24	Dec-24	Jan-25	Feb-25	2025-LTE-SME(Current Fund)	P2,100,000,000.00	P2,100,000,000.00		
	Learning Tools and Equipment - Technical Vocational Livelihood														Originally, "Project Management"
BLR4-002	Mass Production, Supply, Distribution, Configuration, Testing, Commissioning, Training, and Maintenance of TVL Tools and Equipment Packages to Public Senior High Schools (Various Tools and Equipment) - FY 2025 Funds	BLR-Cebu	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Feb-25	Feb-25	Mar-25	Apr-25	May-25	2025-LTE-TVL(Current Fund)	P308,387,673.90	P308,387,673.90		
											<b>TOTAL</b>	<b>P2,408,387,673.90</b>	<b>P2,408,387,673.90</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,408,387,673.90
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,408,387,673.90</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,408,387,673.90
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P2,408,387,673.90</b>

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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGesp.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents.  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (BEA - Education Assessment Division) - Annual Procurement Plan for FY 2025

Name of Office : BEA - Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Philippine Educational Placement Test (PEPT)														
BEA2-001	Procurement of Test Materials for the 2025 Philippine Educational Placement Test (PEPT) - Regular Administration	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Jul-25	Jul-25	Aug-25	Sep-25	Oct-25	2025-NASBE(Current Fund)	P16,599,100.00	P16,599,100.00		
BEA2-002	Procurement of Test Materials for the 2025 Philippine Educational Placement Test (PEPT) - Special Administration	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Mar-25	Mar-25	Apr-25	May-25	Jun-25	2025-NASBE(Current Fund)	P14,227,800.00	P14,227,800.00		
	Accreditation and Equivalency Test (A&E)														
BEA2-003	Procurement of Test Materials for the 2025 Accreditation & Equivalency Test (A&E)	BEA - Education Assessment Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Sep-25	Sep-25	Oct-25	Nov-25	Dec-25	2025-NASBE(Current Fund)	P30,843,000.00	P30,843,000.00		
											TOTAL	P61,669,900.00	P61,669,900.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P61,669,900.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P61,669,900.00</b>



Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P61,669,900.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P61,669,900.00</b>

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- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

TL:  PIC:   
25-Sep-2024

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

breakdown into MOOE and CO for tracking purposes, aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (Disaster Risk Reduction Management Service) - Annual Procurement Plan for FY 2025

Name of Office : Disaster Risk Reduction Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Planning and Finance Program														
DRRMS-001	Program of Venue with Board and Lodging for the Conduct of FY 2025 1st Fiduciary Workshop	Disaster Risk Reduction Management Service	Yes	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Jan-25			Feb-25	Mar-25	2025 DPRP Current Fund	P4,960,000.00	P4,960,000.00		
	Planning, Research, Information System & Monitoring and Evaluation														
DRRMS-002	Procurement of Venue with Board and Lodging for the Conduct of DRRMS Quarterly Evaluation and Planning Workshop (Batch 1)	Disaster Risk Reduction Management Service	Yes	Goods & Services (GS)	Lease of Real Property (NP-LRP)	Dec-24			Jan-25	Feb-25	2025 DPRP Current Fund	P375,000.00	P375,000.00		
											TOTAL	P5,335,000.00	P5,335,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P5,335,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P5,335,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,335,000.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P5,335,000.00</b>

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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
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Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

TL:  PIC: 



DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2025

Name of Office : AS-General Services Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Service Improvement and Maintenance														
AdmS4-001	Procurement of Petroleum Fuel Through Fleet Card Services	AS-General Services Division	Yes	Goods & Services (GS)	Direct Retail Purchase (NP-DRP)	Oct-24	Oct-24	Nov-24	Dec-24	Jan-25	2025-GMS(Current Fund)	P12,589,200.00	P12,589,200.00		
											TOTAL	P12,589,200.00	P12,589,200.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P12,589,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P12,589,200.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P12,589,200.00
<b>Grand Total</b>	<b>P12,589,200.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Remarks** - brief description of program or project

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breakdown into MOOE and CO for tracking purposes, aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (AS-Security Services Unit) - Annual Procurement Plan for FY 2025

Name of Office : AS-Security Services Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Contract of Security Service Provider														
AdmS7-001	Procurement of Security Services for DepEd Central Office, DepEd Baguio Teachers Camp, DepEd NEAP Baguio, DepEd Bagabag, DepEd Taguig Facilities, DepEd Nasuli, Malaybalay City, Bukidnon and Bureau of Learning Resources - Cebu	AS-Security Services Unit	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Nov-24	Nov-24	Dec-24	Jan-25	Feb-25	2025-GMS(Current Fund)	P93,557,220.00	P93,557,220.00		As per Amendatory Memo dtd. September 5, 2024 addressing the correction of the project title, to include BLR-Cebu, updated project title is "Procurement of Security Services for DepEd Central Office, DepEd Baguio Teachers Camp, DepEd NEAP Baguio, DepEd Bagabag, DepEd Taguig Facilities, and DepEd Nasuli, Malaybalay, Bukidnon"
											TOTAL	P93,557,220.00	P93,557,220.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P93,557,220.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P93,557,220.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P93,557,220.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P93,557,220.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into MOOE and CO for tracking purposes, aligned with budget documents  
Any remark that will help GPPB track programs and projects

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2025

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Infrastructure Establishment and Management														
ICTS3-001	Supply, Delivery and Maintenance of DCP Packages Batch 2025-01: eLearning Cart Packages	ICTS-Technology Infrastructure Division	Yes	Goods & Services (GS)	Competitive Bidding (CB)	Dec-24	Dec-24	Jan-25	Feb-25	Mar-25	2025-DCP(Current Fund)	P4,342,340,447.00	P4,342,340,447.00		Adjustment of estimated budget, originally, P5,502,674,471.00 and change of project title "Supply, Delivery and Maintenance of DCP Packages Batch 2025-01: eLearning Cart Packages and Batch 2025-02: Smart TV Packages".
											TOTAL	P4,342,340,447.00	P4,342,340,447.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,342,340,447.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,342,340,447.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,342,340,447.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P0.00
Direct Retail Purchase (NP-DRP)	P0.00
<b>Grand Total</b>	<b>P4,342,340,447.00</b>

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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Any remark that will help GPPB track programs and projects

TL  PIC: \_\_\_\_\_